



CIP Project Information Sheet

Project Name: Hardscape Project - Grass Lawn Park Parking Lot

Project Status: Existing - Revised

Functional Area(s): Parks

Relevant Plan(s): PARCC Plan, ADA Transition Plan

Neighborhood: Grass Lawn

Location: 7031 148th Avenue NE

Time Frame: 2023-2025

Budget Priority: Vibrant and Connected

Citywide Rank: 76

Functional Area Priority: Medium

Description:

Renovation of 148th Avenue NE parking lot to address pavement failures, root eruptions, and ADA deficiencies.

Anticipated Outcomes: *Primary:* Rehabilitation *Secondary:* Code Requirement

Provide a safe, level surface for vehicles to park and visitors to walk on. New ADA parking stalls will be in compliance with current ADA guidelines and requirements.

Request: *Primary Reason(s):*

Full depth asphalt replacement needed for entire parking lot and expanded ADA improvements increased the cost. More refined cost estimates. Close out activities in 2025.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget		\$25,799	\$256,442						\$282,241
Approved Changes		\$195,713	\$243,961	\$259,771					\$699,445
Current Approved Budget		\$221,512	\$500,403	\$259,771					\$981,686
Proposed New Budget		\$10,825	\$1,208,804						\$1,219,629

Proposed changes due to Scope Change Schedule Change Budget Change

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)		\$3,402							\$3,402
Right of Way									
Design (31-100%)		\$7,424	\$158,297						\$165,720
Construction			\$955,006						\$955,006
Contingency			\$95,501						\$95,501
Total		\$10,825	\$1,208,804						\$1,219,629

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
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Cost

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Real Estate Excise Tax		\$481,550		\$481,550
General Fund		\$650,116		\$650,116
Parks ADA Parking Lots and Path		\$87,963		\$87,963
Total		\$1,219,629		\$1,219,629

