



CIP Project Information Sheet

Project Name: Bel-Red Road Buffered Bike Lanes (30th Street to WLSP)

Project Status: Existing - Revised

Functional Area: Transportation

Relevant Plan: Transportation Master Plan

Neighborhood: Overlake

Time Frame: 2023-2025

Budget Priority: Vibrant and Connected
Citywide Rank: 28

Functional Area Priority: High

Location: Bel-Red Road at NE 30th Street to WLSP

Description:

Reconfigure Bel-Red Rd to repurpose one uphill lane into buffered bicycle lanes from WLSP to NE 30th St. Work will also include the replacement of stormwater infrastructure as well as additional paving as requested by the City of

Anticipated Outcomes Primary: Upgrade/Enhancement **Secondary:** Safety
Improved pedestrian and bicycle access to Overlake Village Light Rail Station and to Overlake Village.

Request: **Primary Reason(s)** Budget Process, Scope Change
Additional paving added in partnership with the City of Bellevue.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$1,896,624	\$1,949,238							\$3,845,862
Approved Changes	\$886,120	\$469,222							\$1,355,342
Current Approved Budget	\$2,782,744	\$2,418,460							\$5,201,204
Proposed New Budget	\$332,750	\$1,496,193	\$3,510,103	\$15,000					\$5,354,046
Proposed changes due to	X Scope Change		___ Schedule Change					X Budget Change	

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$262,337	\$5,089							\$267,426
Right of Way	\$6,011	\$27,957							\$33,968
Design (31-100%)	\$64,402	\$379,727							\$444,129
Construction		\$1,083,421	\$2,667,759						\$3,751,180
Contingency			\$842,344	\$15,000					\$857,344
Total	\$332,750	\$1,496,193	\$3,510,103	\$15,000					\$5,354,046

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost				\$3,000	\$3,000	\$3,000	\$3,000	ongoing	\$12,000

Explanation Impacts include sweeping, curb repairs, painting, markings, signage. In-street operations may require additional

Proposed Funding Source:	Prior	2025-2030	Future	Total
Business Tax		\$1,689,091		\$1,689,091
Impact Fees	\$272,074	\$1,417,016		\$1,689,090
Stormwater CIP		\$1,173,023		\$1,173,023
TIB Grant	\$60,676	\$589,324		\$650,000
City of Bellevue ILA		\$152,842		\$152,842
Total	\$332,750	\$5,021,296		\$5,354,046

