



CIP Project Information Sheet

Project Name: SE Redmond Neighborhood Park

Project Status: Existing

Functional Area(s): Parks

Relevant Plan(s): PARCC Plan

Neighborhood: Southeast Redmond

Location: NE 67th Street

Time Frame: 2026-2031

Budget Priority: Healthy and Sustainable

Citywide Rank: 23

Functional Area Priority: High

Description:

Develop the 3.2 acre park in the SE Redmond neighborhood according to the Master Plan in order to increase the parks level of service in an underserved, highly diverse and growing neighborhood.

Anticipated Outcomes: *Primary:* Upgrade/Enhancement *Secondary:*

Development of the SE Redmond Park would expand level of service in a historically underserved and rapidly growing, diverse neighborhood.

Request: *Primary Reason(s):*

Project approved in the 2025-2030 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget			\$1,136,916	\$2,822,184	\$4,329,548	\$3,568,943	\$1,650,000	\$250,000	\$13,757,591
Approved Changes									
Current Approved Budget			\$1,136,916	\$2,822,184	\$4,329,548	\$3,568,943	\$1,650,000	\$250,000	\$13,757,591
Proposed New Budget		\$9,824	\$1,127,092	\$2,822,184	\$6,829,548	\$2,968,943			\$13,757,591
Proposed changes due to	<input type="checkbox"/> Scope Change		<input checked="" type="checkbox"/> Schedule Change		<input type="checkbox"/> Budget Change				

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$9,274	\$472,246						\$481,520
Right of Way		\$550							\$550
Design (31-100%)			\$428,014	\$1,498,049					\$1,926,063
Construction				\$601,785	\$5,254,737	\$2,274,132			\$8,130,654
Contingency			\$226,833	\$722,350	\$1,574,811	\$694,811			\$3,218,805
Total		\$9,824	\$1,127,092	\$2,822,184	\$6,829,548	\$2,968,943			\$13,757,591

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund		\$1,211,092		\$1,211,092
Impact Fees		\$10,047,254		\$10,047,254
Parks CIP		\$1,999,245		\$1,999,245
Grant (WA RCO)		\$500,000		\$500,000
Total		\$13,757,591		\$13,757,591

