

Attachment B – Additional Project Information

Westside Park Renovation

Fiscal Information

Current Project Budget

Parks CIP	\$2,600,000
Total Funding	\$2,600,000

Estimated Project Costs

Design	\$530,293
Construction	\$1,981,112
Total Estimated Project Cost	\$2,511,405

Budget Difference	\$88,595
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Previous Project-Related Council Touches

Date	Meeting	Action
4/20/2021	City Council	Award Construction Contract