

City of Redmond



Agenda

Tuesday, July 21, 2026

4:30 PM

City Hall: 15670 NE 85th St; Remote: Comcast Ch. 21/321, Ziplify Ch. 34,
Facebook (@CityofRedmond), Redmond.gov/rctvlive, or 510-335-7371

Committee of the Whole - Public Safety and Human Services

Committee Members

Vivek Prakriya, Presiding Officer

Jessica Forsythe

Vanessa Kritzer

Angie Nuevacamina

Sayna Parsi

Menka Soni

Melissa Stuart

Meetings can be attended in person, viewed live on RCTV (redmond.gov/rctlive), Comcast Channel 21/321, Ziply Channel 34, Facebook/YouTube (@CityofRedmond), or listen live at 510-335-7371

AGENDA

ROLL CALL

A. Action Items - 15 minutes

1. Proposed King County Community Development Block Grant [CM 26-459](#)
(CDBG) 2027 Funding Allocation Plan

[Attachment A: Proposed 2027 Redmond CDBG Allocation Plan](#)

Department: Planning and Community Development, 5 minutes

Requested Action: Consent, September 1st

2. Lake Washington School District 2026-2027 School [CM 26-467](#)
Community Resource Officer Contract Agreement

[Attachment A: 2026-2027 LWSD/Redmond MOU](#)

[Attachment B: LWSD Standard Operating Procedure Manual](#)

Department: Police, 10 minutes

Requested Action: Consent, August 3rd

B. Feedback for Study Session - N/A

C. Informational - 50 minutes

1. Redmond Police Department Q2 2026 Activity Report [CM 26-468](#)

[Attachment A: Presentation](#)

Department: Police, 10 minutes

Requested Action: Informational

2. Low-Altitude Radar System & Office of Airspace [CM 26-465](#)
Management

Department: Police, 15 minutes

Requested Action: Informational

3. Housing and Human Services Overview: Keep People Housed [CM 26-460](#)
(Presentation 4 of 4)

[Attachment A: Presentation](#)

Department: Planning and Community Development, 25 minutes

Requested Action: Informational

D. Read Only

1. Capital Investment Program (CIP) Project Updates for Q2 [CM 26-464](#)
2026

[Attachment A: Presentation](#)

[Attachment B: Projects List](#)

Department: Public Works, N/A

Requested Action: Informational

ADJOURNMENT

Meeting videos are usually posted by 12 p.m. the day following the meeting at redmond.legistar.com, and can be viewed anytime on Facebook/YouTube (@CityofRedmond) and OnDemand at redmond.gov/OnDemand



Memorandum

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-459

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Seraphie Allen	Deputy Director
Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Alaric Bien	Senior Planner

TITLE:

Proposed King County Community Development Block Grant (CDBG) 2027 Funding Allocation Plan

OVERVIEW STATEMENT:

As part of the Interlocal agreement with King County, each year Redmond must develop a plan for allocating its Community Development Block Grant (CDBG) entitlement funds. This plan is for funds to be received, allocated, and spent in 2027.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
King County Consortium Consolidated Housing and Community Development Plan
- **Required:**
Community Development Block Grant Program Joint Interlocal Agreement
- **Council Request:**
N/A
- **Other Key Facts:**
Projects eligible to receive CDBG funds are limited due to various federal requirements. Funds may be used for public services (i.e., human services programs) and capital projects that demonstrate a direct benefit to Redmond residents that meet the low- to moderate-income requirements. The proportion of funds available for each type of activity is determined by the interlocal agreement between Joint Agreement Cities and King

County. Funds may be used in three categories, Capital, Public Services, and Administration, as described below. Capital Funding Process and Recommendation: CDBG may support certain Public Improvement and/or Parks projects, and there are a number of constraints related to the use of these funds. Support for affordable housing is an allowed use, and staff is recommending that the 2027 CDBG capital funds be allocated to A Regional Coalition for Housing (ARCH), as they have been for many years.

Public Service Funding Process and Recommendation: Programs that may be considered for public service funding are dedicated to human service activities that must also meet strict CDBG eligibility and reporting requirements. Staff reviewed applications that were received as part of the regular 2027-2028 Human Services allocation process. Only proposals for new or expanded services may be considered for CDBG funding, though continuing programs that have been supported using CDBG are eligible to continue receiving those funds. Based on these criteria, staff is recommending that Redmond allocate its 2027 CDBG Public Services funds to PorchLight to continue supporting the services and operation of an emergency shelter for men experiencing homelessness in East King County.

Planning & Administration Funding Recommendation: CDBG allows up to 20% of the grant for planning and administration purposes. Ten percent is retained by the County for administration of the consortium capital expenditures, housing stability program, housing repair program, and other activities required by the Department of Housing and Urban Development (HUD). The other 10% may be waived and applied to capital projects, however our experience has been that the amount of staff time spent administrative activities consistently exceeds the maximum allowed. The rest has been supported by City funds. Staff is recommending the full 10% be allocated to the planning and administration of this grant.

The full plan for which approval is needed is summarized in Attachment A.

OUTCOMES:

Approval of this funding plan keeps the City in compliance with County requirements governing the pending distribution of 2027 CDBG funds to the City. Allocation of these funds will help support emergency shelter for men experiencing homelessness, Redmond's contribution to ARCH capital funds, and staff time to plan for and administer these funds, ensuring compliance with all federal regulations.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

The required 15-day notice for public comment was posted in the Seattle Times on June 1, 2026. Opportunity for in-person public comment was held at a public meeting on June 15, 2026.

Opportunity for written public comment was given from June 1 through June 9, 2026.

- **Outreach Methods and Results:**

Written public notice was published in the Seattle Times.

- **Feedback Summary:**

No public comment was received.

BUDGET IMPACT:

Total Cost:

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-459

Type: Committee Memo

Approximately \$290,506. The exact amount will not be known until the budget is passed by Congress in 2027 (typically by early summer). Staffing to support this work is being provided by the Department of Planning and Community Development - Human Services Division.

Approved in current biennial budget: ☐ Yes ☐ No ☒ N/A

Budget Offer Number:

0000307 - Housing and Human Services

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

Department of Housing and Urban Development, Community Development Block Grants

Budget/Funding Constraints:

All funds must be expended between January 1 and December 31, 2027.

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
9/1/2026	Business Meeting	Approve

Time Constraints:

The City's allocation plan must be submitted to King County by October 9, 2026, in order to be incorporated into their process for submission to the federal government. To meet this timeline, Council must approve a plan by its October 6, 2026, meeting at the latest.

ANTICIPATED RESULT IF NOT APPROVED:

Should Council decline to approve the funding allocation plan, the City would need to return the funds to the County for use by the entire CDBG Consortium, as there would be insufficient time for the required 15-day public notice, public comment period, internal committee review, presentation to the Public Safety and Human Services Committee of the Whole, and final approval by City Council.

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-459

Type: Committee Memo

ATTACHMENTS:

Attachment A: Proposed 2027 Redmond CDBG Allocation Plan



ATTACHMENT A

Proposed 2027 Redmond CDBG Allocation Plan

Capital Projects		
1	ARCH	\$194,319
Public Services		
1	PorchLight Eastside Men's Shelter	\$49,576
Planning & Administration		
1	Administration	\$46,611
Contingency Projects		
1	Since the CDBG funds are an estimate from the federal government, Redmond must also adopt a contingency plan. Accordingly, the above projects will receive proportionate increases/decreases to CDBG funding.	

NOTE: All dollar amounts are estimates until the County is officially notified by the Department of Housing and Urban Development (HUD).

City Hall

15670 NE 85th Street
PO Box 97010
Redmond, WA
98073-9710



Memorandum

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-467

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Police	Chief Darrell Lowe	425-556-2521
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DEPARTMENT STAFF:

Police	Brian Coats	Deputy Chief
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TITLE:

Lake Washington School District 2026-2027 School Community Resource Officer Contract Agreement

OVERVIEW STATEMENT:

Staff is requesting Council approval to renew the Memorandum of Understanding (MOU) between the City of Redmond and the Lake Washington School District (LWSD) for continued police services during the 2026-2027 school year.

The Redmond Police Department remains committed to supporting a strong, collaborative partnership with LWSD. Based on input from police staff and Council, the district transitioned from the traditional School Resource Officer (SRO) program to a Community Resource Officer (CRO) model beginning in the 2023-2024 school year.

The attached MOU formalizes the continuation of the CRO program and extends police support through the end of the 2026-2027 academic year.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
LWSD MOU
LWSD Standard Operating Procedures
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**

N/A

OUTCOMES:

The renewed agreement will continue the existing police services provided to the Lake Washington School District and formalize the ongoing partnership through adherence to the district's Community Resource Officer Standard Operating Procedure Manual. The SOP, developed collaboratively by LWSD and all law enforcement agencies serving the district, establishes clear expectations designed to strengthen communication, cooperation, and mutual understanding among CROs, school administrators, and students.

Key outcomes of this partnership include: alignment with the district's Layered School Safety framework; a defined scope of CRO responsibilities emphasizing safety, threat assessment support, and non-involvement in routine school discipline; consistent data collection and reporting; adherence to anti-discrimination and immigration-related protections; and standardized training and accountability processes.

These outcomes reinforce the district's five stated goals for the CRO program: enhancing safety expertise, improving interagency understanding, keeping students out of the criminal justice system, fostering positive relationships, and connecting students and families with needed community services.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

This agreement will allow the City to receive \$126,637.06 from LWSD for services provided by the assigned Community Resource Officer for the 2026-2027 school year.

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:

228 Criminal Justice

Budget Priority:

Safe and Resilient

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
8/3/2026	Special Meeting	Approve

Time Constraints:

The approved contract will commence at the beginning of the school year and remain effective for nine months.

ANTICIPATED RESULT IF NOT APPROVED:

The police department would be unable to invoice and collect payment from LWSD for police services rendered during the 2026-2027 school year and would remove the full-time school position.

ATTACHMENTS:

Attachment A: 2026-2027 LWSD/Redmond MOU

Attachment B: LWSD Standard Operating Procedure Manual

Lake Washington School District Community Resource Officer Program Memorandum of Understanding (MOU)

This Agreement is made and entered into this ____ day of _____, 2026 by the Lake Washington School District #414 (referred herein as “District”) and the City of Redmond (referred to herein as “City”) for the purpose of establishing a Community Resource Officer Program Memorandum of Understanding (“MOU”) in the public school system in King County. *The District and the City are collectively referred to as “the Parties.”* In consideration of the terms and conditions set forth herein, the Parties agree as follows:

ARTICLE I

- 1) The purpose of this MOU is for the City to provide contract services in the form of a Community Resource Officer Program to the District. The primary purposes of the Community Resource Officer Program are:
 - a) Provide expertise, guidance, collaborative planning and response to the District related to threats of harm, safety, and security in the context of the District’s Layered School Safety Program;
 - b) Increase understanding of each Parties’ operations and the impacts on services and response;
 - c) Help keep District students out of the criminal justice system;
 - d) Provide positive interactions between law enforcement officers, school staff, students, and families; and
 - e) Facilitate connection for school staff, students, and families to supportive community services.
- 2) The Community Resource Officer Program is compliant with all requirements of RCW 28A.320.124 and amendments included in HB 1214.

ARTICLE II

- 1) Obligations of the City:
 - a) Staffing – the City shall assign one regularly employed officer per high school feeder pattern within the City of Redmond. The Community Resource Officer will provide services as outlined in all district schools within the feeder pattern. The services provided are in addition to routine police services already provided by the City.
 - i) Should the City have resources that can provide additional Community Resource Officers, these additional positions may be added with agreement from the District.
 - b) Training – the City shall ensure that officers assigned as Community Resource Officers have appropriate training as outlined in the Community Resource Officer Standard Operating Procedure Manual.
 - c) Regular Hours of Duty – Community Resource Officers shall be available Monday through Friday during normal school hours of operation. This expectation does not prohibit officers from participating in emergency response or fulfilling training requirements as determined by the Chief of Police or designee.
 - i) Each CRO will strive to visit a different school each week, as outlined in the Standard Operating Procedure Manual.
 - ii) All CRO absences will be reported in a timely manner to the District so that schools can be made aware that CRO services are interrupted.
 - d) Data Collection – the City shall collaborate with the District to collect and display data related to the Community Resource Officer Program on a public dashboard.
 - e) Participation in District meetings – the City shall attend and/or participate in regularly scheduled meetings held by the District. The purpose of these meetings is to increase collaboration between the District, the City, and the Community Resource Officer.
 - f) Complaints – should a complaint arise regarding a Community Resource Officer; the City will provide the District with prompt notice and will collaborate with the District regarding appropriate response as outlined in the Community Resource Officer Standard Operating Procedure Manual.
- 2) No Special Duty – The Parties do not intend to create any “special relationship” of “special duty” by entering into this MOU. The City expressly disclaims any guarantee as to the safety or security of the persons or property at the District’s schools and makes no representations or warranties as to such safety or security by entering into this MOU. Specifically, the Parties understand and agree that the City has no greater duty with regard to safety and security of persons or property at the District’s schools than it does with regard to the general public in providing

law enforcement services throughout the City. The provisions of this MOU are for the benefit of the Parties, and do not create any rights or duties to any third Parties.

ARTICLE III

- 1) Obligations of the District:
 - a) Payment – In consideration of the services provided herein, the District shall pay to the City the sum of \$126,637.06 upon receipt of an invoice. No other consideration will be required during the term of this MOU for in-school services called for herein as part of the Community Resource Officer Program.
 - b) Access – the District shall provide access to all school and District facilities, including access cards and keys. This access shall be provided according to the District's access control plan.
 - c) Workspace – the District shall provide the Community Resource Officer with access to a private workspace, when needed.
 - d) MOU – the District shall provide annual updates to this MOU for review and adoption.
 - e) Data Collection – the District shall collaborate with the City to collect and display data related to the Community Resource Officer Program on a public dashboard.
 - f) Community Engagement – the District shall lead the effort to engage with the local community and other District stakeholders regarding the Community Resource Officer Program.
 - g) Complaints – should a complaint arise regarding a Community Resource Officer; the District will provide the City with prompt notice and will collaborate with the City regarding appropriate response as outlined in the Community Resource Officer Standard Operating Procedure Manual.

ARTICLE IV

- 1) Employment and Special Events
 - a) The Community Resource Officer shall be an employee of the City and not an employee of the District. The City shall be responsible for the hiring, training, discipline, and dismissal of its personnel.
 - b) This MOU does not prevent the District from hiring an individual serving as a Community Resource Officer to perform duties that are not the duties set forth in this MOU, e.g., the employment of an individual who serves as Community Resource Officer to coach athletics, drive a school bus, or otherwise serve the District in a capacity other than that of a Community Resource Officer. Such employment shall be completely separate from and not controlled by this MOU. If the District chooses to employ an individual serving as a Community Resource Officer to perform duties that are not duties of the Community Resource Officer under this MOU, the individual shall at all times during such employment be solely an employee of the District and not an employee of the City. During such employment, the District shall be solely responsible for the compensation, training, discipline, and dismissal of such individual and solely responsible for the individual's acts, errors, or omissions in performing the duties of such separate employment.
 - c) Special events, such as extra-duty assignment, site security for after-hours events, or special requests shall be executed per past practice; the District will request these specific services through the City's Department extra-duty assignment coordinator or other Department designee. The City will bill the District for additional officers/duties as provided or the District will provide individual checks to those officers working the extra-duty event. The City will endeavor to assign one (1) Community Resource Officer to extra-duty events, in addition to other officers. The billing for these events shall be separate from the billing for standard Community Resource Officer charges.

ARTICLE V

- 1) Conflicts
 - a) The Parties, their agents, and employees will cooperate in good faith in fulfilling the terms of this MOU. Unforeseen difficulties in questions will be resolved by negotiations between the Superintendent/designee of the District and the Chief of Police/designee of the City. The designated representatives will meet at least annually, or as needed, to resolve potential conflicts.

ARTICLE VI

1) Change in Terms

- a) Changes in the terms of this MOU may be accomplished only by formal amendment in writing approved by the City and the District.

ARTICLE VII

1) Termination and Term of MOU

- a) The term of this MOU shall commence upon date of execution and continue until June 30, 2027, or until terminated. The District shall receive the Community Resource Officer Program services described in Article II for the full term of this MOU. Either party may terminate this MOU as follows:
 - i) upon sixty (60) days written notice that the other party failed to substantially perform in accordance with the terms and conditions of this MOU through no fault of the party initiating termination; or
 - ii) upon fourteen (14) days written notice in the event an emergency is declared by civic officials that impacts daily operations of the City or District.
- b) In the event this MOU is terminated, compensation will be made to the City for all services performed to the date of termination consistent with Article V.
- c) The District will be entitled to a prorated refund consistent with the payment contained in Article V for each day that the Community Resource Officer services are not provided because of termination of this MOU. This MOU shall be effective as of August 31, 2026, even if signed after that date.

ARTICLE VIII

- 1) Notwithstanding this MOU, and in addition to the services described in this MOU, the District shall receive all normal police services.

ARTICLE IX

- 1) The Parties will collaborate on identifying and accessing funding sources for the Community Resource Officer Program that include, but are not limited to, state and federal grants.

ARTICLE X

1) Indemnification

- a) The City shall indemnify and hold harmless the District and its present and former officers, directors, agents, and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by reason of or arising out of any act of omission of the City, its officers, agents, and employees, or any of them, in the performance of this MOU. In the event that any such suit based upon such a claim, action, loss, or damage is brought against the District, the City shall defend the same at its sole cost and expense; provided, that the District reserves the right to participate in such suit if any principle of government or public laws is at issue. If final judgment is rendered against the District and its present or former officers, directors, agents, and employees, or any of them, or jointly against the District and the City and their respective officers, agents, and employees, or any of them, the City shall satisfy the same.
- b) In executing this MOU, the City does not assume liability or responsibility for or in any way release the District from any liability or responsibility which arises in whole or in part from the existence or effect of District policies, procedures, rules, or regulations. If any cause, claim suit, action or administrative proceeding is commenced in which the enforceability and/or validity of any such District policy, procedure, rule, or regulation is principally at issue, the District shall defend the same at its sole expense and if judgment is entered or damages are awarded against the District, the City or both, the District shall satisfy the same, including all chargeable costs and attorney's fees.
- c) The District shall indemnify and hold harmless the City and its officers, agents, and employees, or any of them, from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by reason of or arising out of any act or omission of the District, its officers, agents, and employees, any of them, in the performance of this MOU. In the event that any suit based on such a claim, action, loss or damage

is brought against the City, the District shall defend the same at the sole costs and expense; provided that the City retains the right to participate in said suit if any principle of government law is at issue; and if final judgment be rendered against the City and the District and their respective officers, agents and employees, or any of them, the District shall satisfy the same.

ARTICLE XI

1) Closing of District Schools

- a) In the event District schools are not open and students are attending remotely due to physical or environmental factors, the District reserves the right to suspend this MOU until such time as students return to school. During the suspension of the contract, there will be no fees paid as indicated in Article V. Services may be provided on an as needed basis at an hourly rate as agreed upon by the Parties.

Richard Mehlberg
Purchasing Manager
Lake Washington School District #414
(425) 936-1423

Date _____

Kelley Cochran
Finance Director
City of Redmond
(425)556-2748

Date _____



Community Resource Officer

Standard Operating Procedures – 2026-2027



Risk and Safety Services

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1. Introduction:

The State of Washington and the Office of Superintendent of Public Instruction provide requirements for districts that have a Community Resource Officer Program. These requirements are found in RCW 28A.320.124, RCW 28A.320.1241, RCW 28A.320.1242 and RCW 28A.310.515 and RCW 28A.400.345. This Standard Operating Procedure Manual and all processes found herein follow the state requirements outlined in these statutes.

This manual was written and reviewed as a collaborative effort among district and school administrators and representatives from each law enforcement agency within the boundaries of the district. These agencies include Redmond Police Department, Kirkland Police Department, Sammamish Police Department, and the King County Sheriff's Office. An annual review of this manual is required and will be initiated by the district.

2. Purpose:

The purpose of this Standard Operating Procedure Manual is to provide direction to Lake Washington School District (the district) and the law enforcement agencies that have jurisdiction within the school district's boundaries regarding the Community Resource Officers (CRO) that provide services to district schools. This Standard Operating Procedure Manual is intended to assist in the communication, cooperation and mutual understanding between the Community Resource Officers, school administrators and the student populations they serve. It is not intended to supersede existing law or policies of the district or participating agencies.

Following are the five Purpose Statements of the Community Resource Officer Program:

- Provide expertise, guidance, collaborative planning and response to the district related to threats of harm, safety and security in the context of the district's Layered School Safety Program.
- Increase understanding of each agency's operations and impacts on service and response.
- Help keep students out of the criminal justice system.
- Provide positive interactions between law enforcement officers, school staff, students, and families.
- Facilitate connection for school staff, students, and families to supportive community services.

3. Layered School Safety:

The Lake Washington School District recognizes that no single barrier or intervention is sufficient by itself to maintain a safe campus. Rather, multiple layers of safety programming serve as a filter to be able to identify, resolve and mitigate threats. The CRO program provides a direct and positive connection to local law enforcement agencies within the district's boundaries. This positive relationship with local law enforcement agencies allows for the expertise and training of the Community Resource Officers to collaborate with district leadership when faced with threats of harm or when other law enforcement related incidents occur.

4. Anti-Discrimination:

In alignment with Lake Washington School District Policy 3210 the CRO Program will not discriminate on the basis of race, color, national origin, sex, disability, age, gender, marital status, creed, religion, honorably discharged veteran, military status, sexual orientation, gender expression, gender identity, the presence of any sensory, mental or physical disability, the use of trained guide dog or service animal by a person with a disability and shall not be used as the basis for providing differing levels of law enforcement service, inconsistent enforcement of the law, or any other safety measures in the district.

5. Immigration:

For all students and families to feel comfortable and secure in the school environment, students, parents, and family members shall not be questioned by a CRO about their immigration status. CRO's will not assist Immigration and Customs Enforcement (ICE) officers in any way in conjunction with their assignment as a CRO or in any work related to students and their education.

Information obtained by a CRO from district databases or student records will not be released to ICE personnel, or to other agencies investigating anything related to the immigration status of the student and/or their family members.

If outside local or federal officers request information that may be related to an immigration investigation, they shall be referred to the Lake Washington School District's Legal Counsel.

6. School Discipline:

In alignment with Lake Washington School District Policy 3241, school administrators shall have broad latitude in addressing minor violations of the district policies that also may be violations of law. Minor violations should be addressed by the school administrators without the involvement of Community Resource Officers.

In general, CRO's shall not be involved in school disciplinary matters.

Self-harming behaviors such as nicotine use, marijuana use, or alcohol use should be addressed by school officials without involvement of the CRO. Lake Washington School District shall provide a mechanism for referrals to alternative programs so that students receive appropriate consequences and counseling for their behavior.

- Minor fights and disturbances may be handled under district policy without CRO involvement.
- Inappropriate social media use should be addressed by the school to the extent it falls under district policy, provided there is not a victim involved that desires to report the situation to law enforcement as a crime. If the material is sexually explicit, the administrator should confer with the CRO to determine the best course of action.

7. Duties and Responsibilities

Each law enforcement agency will place a trained officer as a CRO to service geographical regions of the district based on the four (4) comprehensive high schools in the district. These CRO's will serve all of the schools within the feeder pattern or region of that high school. This includes any middle, elementary or choice school. The primary duties of the CRO are:

- Child Protective Services (CPS) investigations
- Participate in threat assessments, as needed or requested
- Provide continuous support of district efforts to manage threats of violence or harm
- Respond to 911 and other emergency calls at schools
- Conduct scheduled safety assessments of school facilities at the request of the district
- Respond to collisions that occur on campus
- Provide support for traffic and pedestrian concerns in school zones
- Collect/dispose of evidence/paraphernalia obtained during school operations in accordance with department policy
- Comply with district policies and procedures

8. Weekly Schedule:

It is important for all schools to have similar and appropriate support from the CRO program. Understanding the need for CRO's to be flexible and able to respond to emerging issues and emergencies, following are suggestions for creating a weekly schedule:

- Based on varying priorities and commitments, the CRO will strive to visit a different school each week.
- During this visit, they will collaborate with building administrations. Examples of subjects to cover:
 - Open CPS reports
 - Threat Assessments
 - Traffic and pedestrian safety
 - School Safety needs

9. Data Collection and Reporting:

Data is collected by the district as well as each law enforcement agency. Based on reporting definitions, the data between agencies may have some variation.

Prior to the first day of school, CRO's will be provided with a link to the LWSD CRO Daily Data Collection Form which is accessible electronically. The district requires all data from each CRO to be submitted no later than every Monday for the previous week's work.

There are two types of data being collected:

- The Office of the Superintendent of Public Instruction requires the following data be submitted on an annual basis:
 - Number of Hours on Campus
 - In the unlikely event of involvement in student discipline, use of force or arrest and if so, the following information must be provided:
 - Description of each incident
 - The student's race, ethnicity, and other demographics
 - Whether the student has an IEP or 504 plan
 - The number of complaints related to job duties and student interactions filed against a CRO
- In addition to state requirements LWSD also collects the following data:
 - Name of all schools they served that day
 - Total number of hours worked on each campus
 - Total number of hours worked off campus
 - The type of activities participated in while on campus
 - Types of Reports Taken
 - Agency Report Numbers
 - Demographic information when a referral is made to the County Prosecutor

10. Recruitment and Evaluation:

CRO's are employees of the law enforcement agency that they represent, and the district has no employment authority over them. In the Memorandum of Understanding (MOU) with each city, the district agrees to support the CRO program and have trained officers to provide service within all schools.

Recruitment - each agency is responsible for the recruitment and hiring of CRO's. However, the district has a vested interest to ensure that the CRO(s) that are placed in schools uphold the professional standards of the district.

Each law enforcement agency and the district agree that a district representative will be included in the interview process for CRO's. This representation may be voting or non-voting in the process. Notice will be given by the law enforcement agency to the Risk and Safety Services Department when an interview panel is being convened to recruit staff for a CRO position. Risk and Safety Services will provide the name of the district representative that will sit on the panel. Once that is decided the law enforcement agency will work directly with the district representative on the details of the interview process.

Evaluation - the district does not formally evaluate each CRO, this is the responsibility of the law enforcement agency. However, to ensure that each CRO is performing according to the program standards and the professional standards of the district, Risk and Safety Services will collect input from all schools regarding the CRO that serves them. This input will be done quarterly during the school year. The input will be gathered through a survey and collected for each CRO. Once the data is complete, Risk and Safety Services will send the CRO supervisor a report. These quarterly reports will be sent in December, March, and June of each school year.

11. Complaint Process:

There may be times when a concern or complaint is made regarding a CRO in a school. The complaint may be filed with the school/district or may be filed directly with the law enforcement agency.

If the complaint is first filed with the school/district, the following steps are required:

- Complaint made to school/district regarding CRO.
- Complainant completes "CRO Complaint Form".
- Complaint forms are forwarded to Risk and Safety Services within 24 hours.
- Risk and Safety Services reviews the complaint and forwards it to the corresponding law enforcement agency supervisor.
- Risk and Safety Services confirms with the school principal that a complaint has been made and reviews the contents of the complaint form with the principal.
- District sets up meeting with law enforcement agency to review complaint and determine next steps. In collaboration with law enforcement agency, the district will determine if CRO will remain working with school(s).
- The district will perform a policy compliance review based on the contents of the complaint to determine if district policy has been violated.
- Law enforcement agency may perform internal investigation.
- Once investigations are complete, determination will be made on the content of the complaint and any further steps that need to be taken.
- Final employment decisions are made by the law enforcement agency.
- The district has the option to prohibit the CRO from returning to an individual school in the capacity of a CRO. The district cannot prohibit an officer from responding to a school for a police emergency or routine call for service.
- Final determinations will be made in writing and will be shared between the district and the law enforcement agency.
- A common report reviewed by both the district and the agency will be provided to the complainant as to the outcome of the complaint.

If the complaint is first filed with the law enforcement agency, the following steps are required:

- Complaint made to law enforcement agency regarding CRO.
- Law enforcement agency informs Risk and Safety Services of complaint and district "CRO Complaint Form" is completed.
- Risk and Safety Services informs the school principal and reviews the contents of complaint with principal.
- District sets up meeting with law enforcement agency to review complaint and determine next steps. In collaboration with law enforcement agency, district will determine if CRO will remain working with school(s).
- The district will perform a policy compliance review based on the contents of the complaint to determine if a district policy has been violated.
- Law enforcement agency may perform an internal investigation, given circumstances of complaint.
- Once investigations are complete, determination will be made on the content of the complaint and any next steps that need to be taken.
- Final employment decisions are made by the law enforcement agency.
- The district has the option to prohibit the CRO from returning to an individual school in the capacity of a CRO. The district cannot prohibit an officer from responding to a school for a police emergency or routine call for service.
- Final determinations will be made in writing and shared between the district and the policy agency.
- A common report reviewed by both the district and the agency will be provided to the complainant as to the outcome of the complaint.

12. Training:

All Community Resource Officers working in LWSD must complete the training requirements listed below. The district will facilitate registration of the CRO with the Educational Service District (ESD) to ensure they have access to the materials necessary to meet the training requirements.

- Two days of on-the-job training is required.
 - New CROs will complete the required on the job training the first two days of their CRO placement. LWSD will coordinate the location and trainer of on-the-job training.
 - On the job training form will be completed and submitted to the ESD by the district.
 - This training will include LWSD Policy Review.
- Completion of the following 13 topics within six months of employment as a CRO:
 - 1) Constitutional and civil rights of children in schools, including state law governing search and interrogation of youth in schools;
 - 2) Child and adolescent development
 - 3) Trauma-informed approaches to working with youth;
 - 4) Recognizing and responding to youth mental health issues;
 - 5) Educational rights of students with disabilities, the relationship of disability to behavior, and best practices for interacting with students with disabilities;
 - 6) Bias free policing and cultural competency, including best practices for interacting with students from particular backgrounds, including English learner, LGBTQ, immigrant, female, and nonbinary students;
 - 7) Local and national disparities in the use of force and arrests of children;
 - 8) Collateral consequences of arrest, referral for prosecution, and court involvement;
 - 9) Resources available in the community that serve as alternatives to arrest and prosecution and pathways for youth to access services without court or criminal justice involvement;
 - 10) De-escalation techniques when working with youth or groups of youth;
 - 11) State law regarding restraint and isolation in schools, including RCW [28A.600.485](#);
 - 12) The federal family educational rights and privacy act (20 U.S.C. Sec. 1232g) requirements including limits on access to and dissemination of student records for noneducational purposes; and
 - 13) Restorative justice principles and practices.

LWSD will monitor progress of the training requirements and submit completed training materials to the ESD for issuance of a completion certificate. A copy of the certificate will be provided to the CRO Agency, and a copy will remain on file with the District.

13. CRO Program Promotion:

It is important that when sharing information about the CRO Program either from the district or from the law enforcement agency, there are common messages and a standard delivery method. All presentations and promotions of the program will be done through collaboration with the district and respective agency to ensure these standards are met.

****Materials will be mutually created to be used for presentations, open houses, forums or meetings. This will be done by the end of the school year each year, to prepare for school in the fall.***

RCW 28A.320.124 requires the district to share information about district safety and security staff. This includes district School Safety and Prevention Specialists and Community Resource Officers. This will be done at the beginning of each school year.

Each year in August, the district will facilitate a “meet and greet” for all CRO’s placed in schools so that school administrators will have the opportunity to interact with the CRO that will be serving their school for that year.

14. CRO Program Annual Review:

Annually the district will host a meeting with law enforcement agencies to review the CRO Program. This will include the review of:

- Memorandum of Understanding (MOU)
- Standard Operating Procedure Manual
- Communication processes
- Data collection
- Training requirements
- Program promotion

15. Glossary Of Terms:

Educational Service District – regional organization established at the state level as a vehicle to link local public schools with state and national educational resources.

Memorandum of Understanding – the agreement between the district and local law enforcement agency outlined in a formal document.

School Safety Staff – any staff whose primary job duty is to provide safety and security services for the district. This includes Community Resource Officers (contracted commissioned officers from local law enforcement) and School Safety and Prevention Specialists (district employees).

Student Discipline – any action taken by the district in response to student behavioral expectations.

16. Sample Forms:

These sample forms are used for processes outlined in this document and can be found on the Safety Center. Each law enforcement agency also has these forms electronically.

CRO Training Units Completion Form





Lake Washington School District
Community Resource Officer Program
CRO Training Units Completion Form

Instructions: Please complete this form for each of the 13 training units. All units must be completed within 6 months of CRO placement in Lake Washington School District. Once completed, this form must be sent to the Risk and Safety Services Department, Attention: Sheila Kembel within 24 hours of completion.

Your Name:	Agency:
Title and Unit # Completed:	Date of Completion:

Complete the following information for the above referenced training unit:

1) In your own words, describe the content of this training unit:

2) How does this align with your role as a CRO?

3) What steps will you take to incorporate what you learned in this unit into your daily role as a CRO?

4) Other Notes:

3/18/24





CRO Signature and Date Submitted to District:

For Risk and Safety Services Use Only:

Date Completed Form Received by District:
Date Submitted To ESD:

3/18/24

CRO On the Job Training Form – Day 1



Lake Washington
School District



Lake Washington School District

Community Resource Officer Program

On The Job Training Form – Day 1

Instructions: Please complete this form for each day of On The Job Training. Once completed, this form must be sent to the Risk and Safety Services Department, Attention: Sheila Kembel within 24 hours of completion.

Your Name:	Agency:
Date of Training:	Location of Training:
Name(s) of Training Staff:	Position and Location of Training Staff

DISTRICT

- ☐ Obtain Access Card and Keys
- ☐ Obtain District E-mail and Access to Raptor
- ☐ Review District Layered Safety
- ☐ Review Daily Data Collection Procedure
- ☐ Provide Overview of Training Requirements, Timeline and Process
- ☐ Review District Policies and Procedures
- ☐ Receive District Calendar and School Schedules
- ☐ Review CRO Meeting Schedule
- ☐ Discuss Any Specific School Needs

SCHOOLS

- ☐ Meet School Safety and Prevention Specialists (Secondary Only)
- ☐ Tour of Campus(s)
- ☐ Introduction to School Administration
- ☐ Introduction to Staff/Students as time permits
- ☐ Discuss School Climate
 - What is working well: programs, processes, techniques
 - Challenge areas/issues at the school
 - Recent and/or ongoing incidents/situations
- ☐ Review School Comprehensive Safety Plan
- ☐ Review School Calendar and Schedule (early release, LEAP days, school breaks, etc)
- ☐ Other (please list)

3/19/24

 Lake Washington School District	 ALL MEANS ALL
CRO Notes and Observations :	
CRO Signature and Date Submitted to District:	
<u>For Risk and Safety Services Use Only:</u>	
Date Completed Form Received by District:	
Date Submitted To ESD:	

CRO On the Job Training Form – Day 2




**Lake Washington School District
Community Resource Officer Program
On The Job Training Form – Day 2**

Instructions: Please complete this form for each day of On The Job Training. Once completed, this form must be sent to the Risk and Safety Services Department, Attention: Sheila Kembel within 24 hours of completion.

Your Name:	Agency:
Date of Training:	Location of Training:
Name(s) of Training CRO:	Training CRO Agency:

CRO On The Job Training

This day consists of shadowing a CRO throughout the day, potentially at several schools and engaging in a variety of tasks. The following areas should be addressed; however, this list is not exhaustive and all tasks from the day should be documented on this form.

☐ Daily Data Collection

☐ Discuss and List Any Specific School Needs (ex: traffic etc.)

☐ Explain CRO School Check In Process

☐ Discuss School/Community Climate

- What is working well
- What programs, processes, techniques are in place that support the schools
- What, if any, are the safety challenge area/issues at the school
- Discuss recent and/or ongoing incidents/situations that are a safety concern
- Are there any factors in the community that are impacting school safety?

☐ Other (please list):

3/19/24




CRO Notes and Observations :

CRO Signature and Date Submitted to District:

For Risk and Safety Services Use Only:

Date Completed Form Received by District:

Date Submitted To ESD:

3/18/24



Lake Washington School District
Community Resource Officer Program
Concern/Complaint Form

Instructions: Please complete this form when a concern or complaint is made regarding a Community Resource Officer. Once completed, this form must be sent to the Risk and Safety Services Department, Attention: Director within 24 hours of completion.

Your Name:	School Name (where incident took place):
Parent/Staff/Student (circle one)	Date Form Completed:
Date of Incident:	Community Resource Officer Name:

Description of Incident:
Suggested remedy:

For Risk and Safety Services Use Only:

Name:	Date received:
Date notified police agency:	Name of individual:
Date notified school:	Name of individual:

3/19/24



Memorandum

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-468

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Police	Chief Darrell Lowe	425-556-2521
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DEPARTMENT STAFF:

Police	Brian Coats	Deputy Chief
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TITLE:

Redmond Police Department Q2 2026 Activity Report

OVERVIEW STATEMENT:

This presentation provides an overview of police activity for the second quarter of 2026. It highlights core public safety metrics, including Calls for Service, Arrests, Auto Thefts, Residential Burglaries, Shoplifts, Traffic Collisions, Property and Violent Crimes, as well as deployments of the Drone as a First Responder program.

This report is informational and intended for Council review.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

The second quarter of 2026 police activity report provides data-driven insights that support the Redmond Police

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-468

Type: Committee Memo

Department's strategic approach to crime prevention and public safety. By evaluating current and historical trends in key metrics, including Calls for Service, Arrests, Auto Thefts, Residential Burglaries, Shoplifts, Traffic Collisions, Property Crimes, Violent Crimes, and Drone as a First Responder deployments, staff can identify emerging patterns and adjust operational strategies accordingly. This ongoing analysis informs proactive policing efforts, enhances resource allocation, and supports the department's commitment to maintaining a safe community.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

N/A

Approved in current biennial budget:

☐ Yes

☐ No

☒ N/A

Budget Offer Number:

N/A

Budget Priority:

N/A

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

N/A

Budget/Funding Constraints:

N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
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Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-468

Type: Committee Memo

N/A	Item has not been presented to Council	N/A
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Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

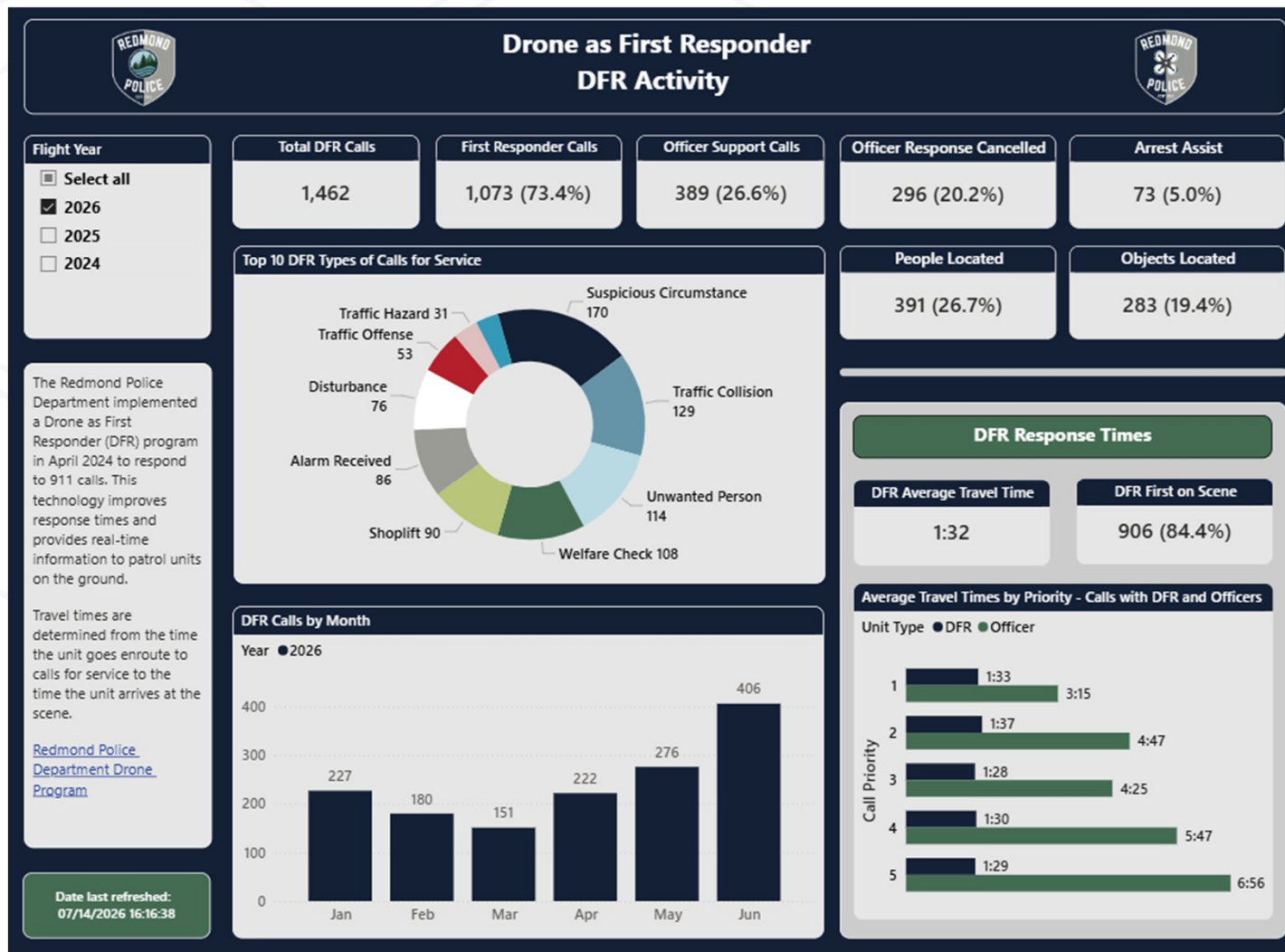
Attachment A: Q2 RPD Activity Report Presentation

Quarterly Police Activity Update

1st Half 2026 Review

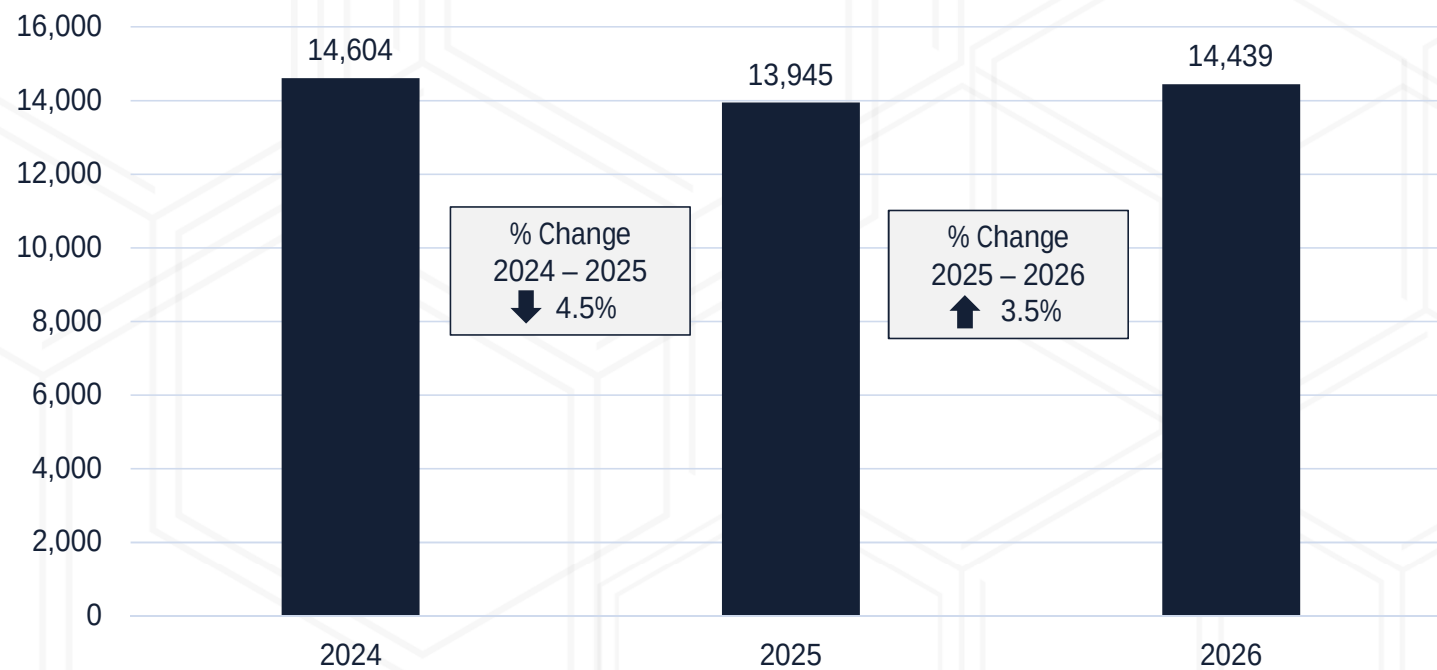
Police Chief Darrell Lowe



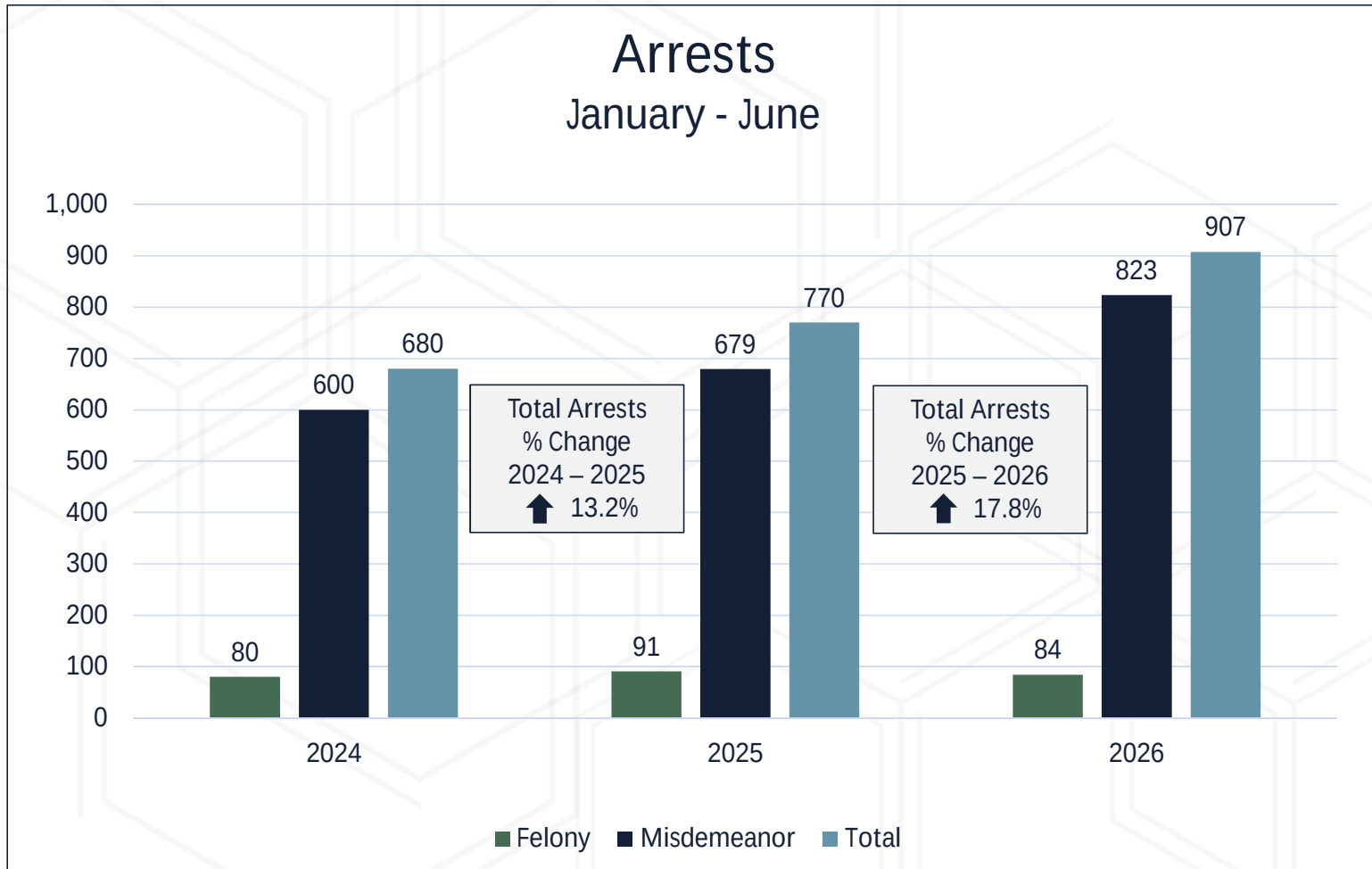


The DFR Activity Dashboard is located on the police web page: <https://www.redmond.gov/2172/Drone-Program-Dashboard>

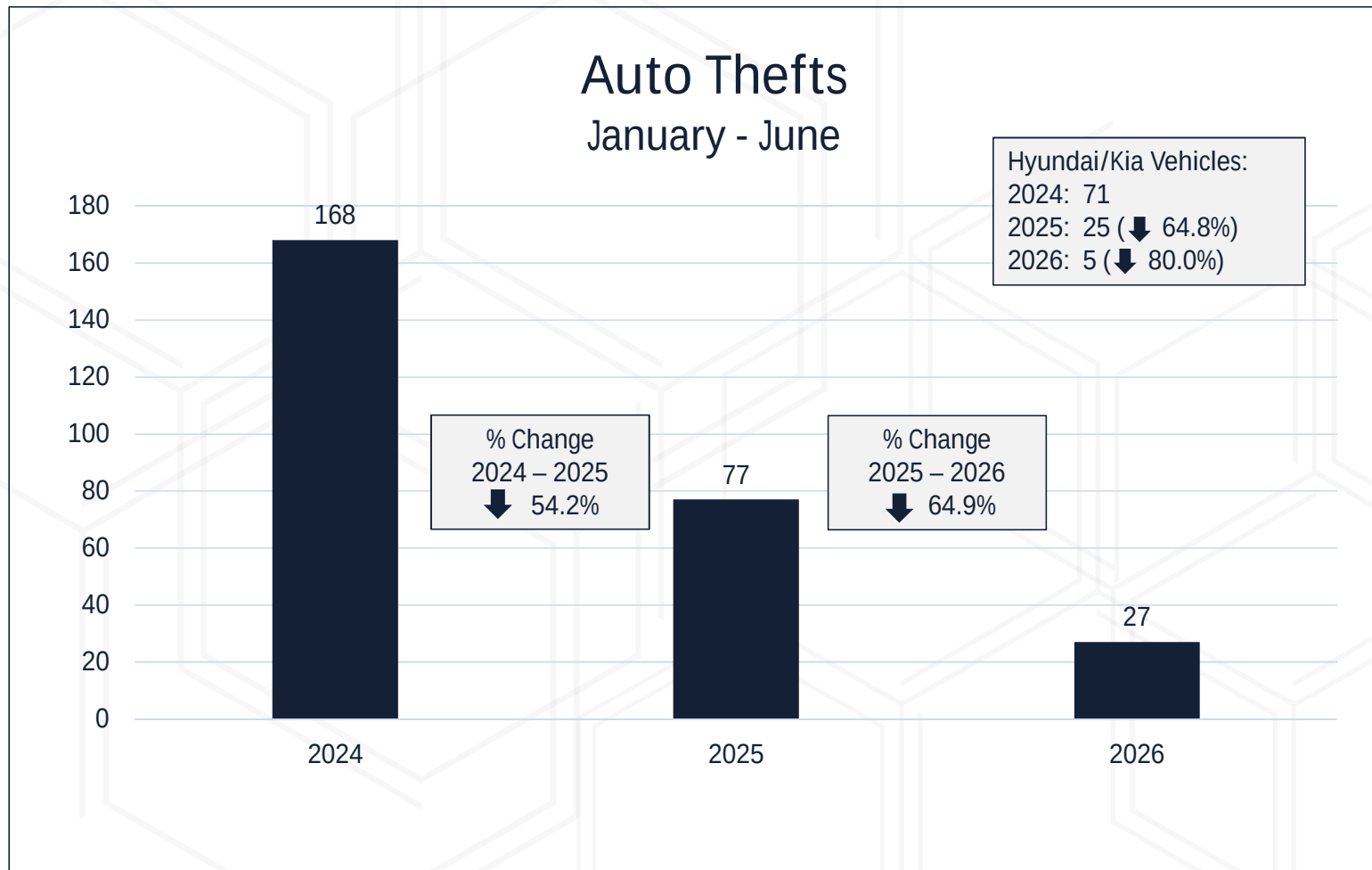
Calls for Service January - June



Arrests January - June



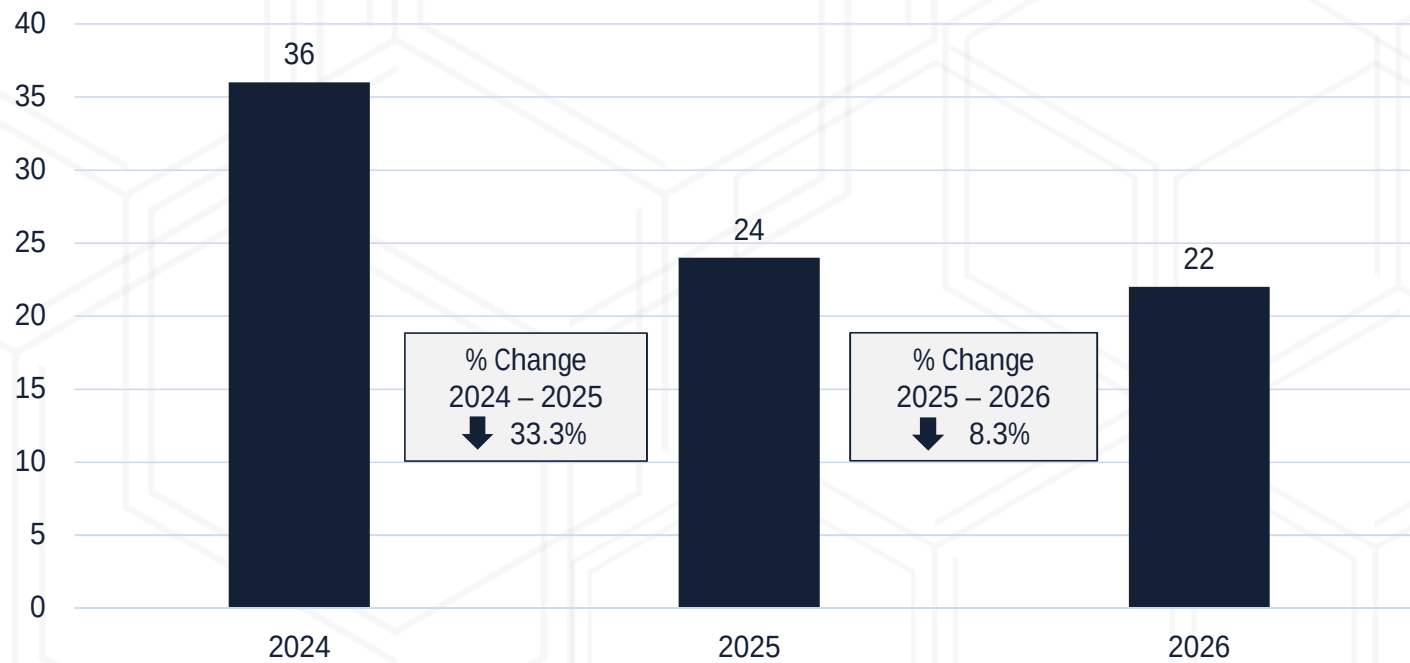
Auto Thefts January - June



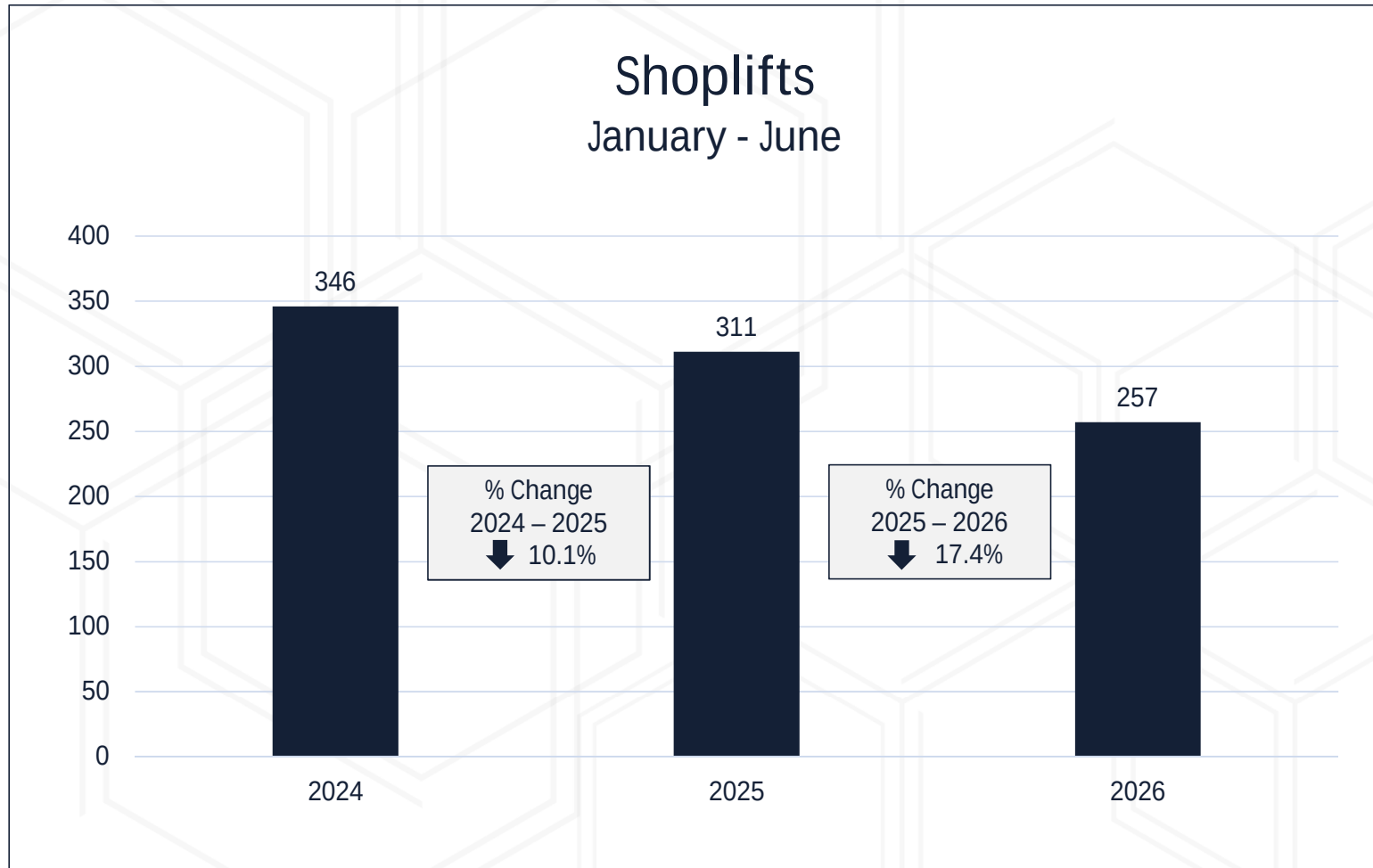
*As of 3rd quarter 2025, counts now include attempted auto thefts



Residential Burglaries January - June

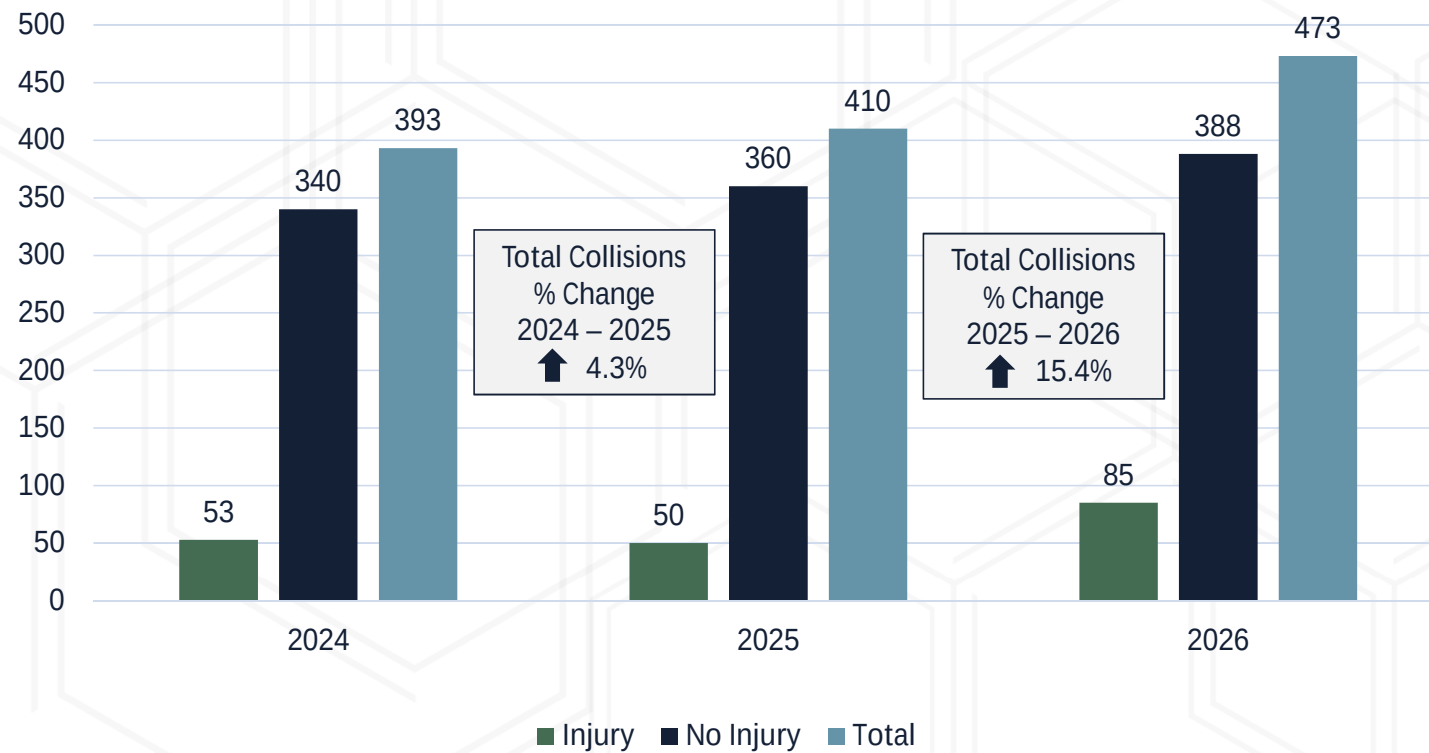


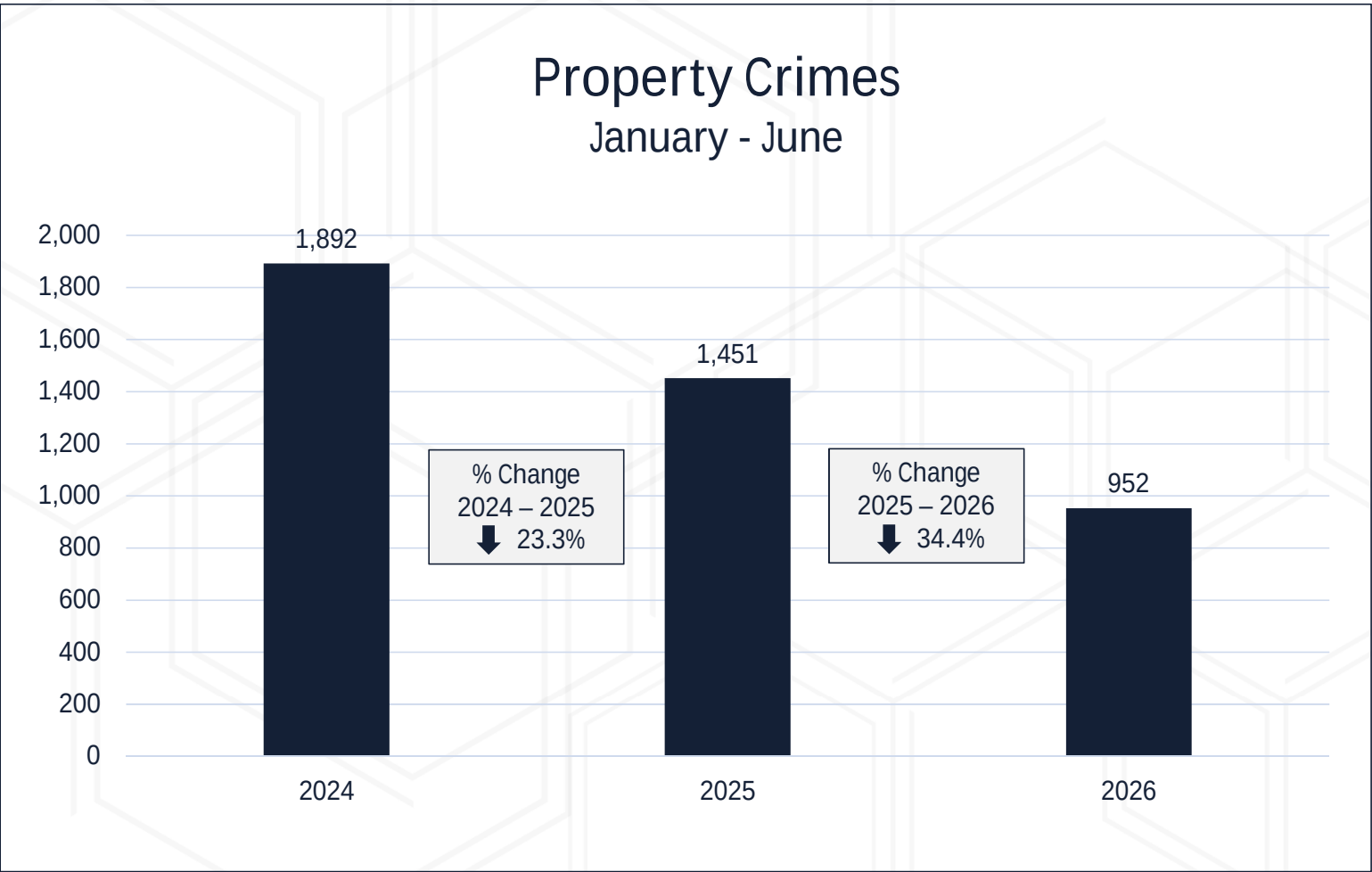
Shoplifts January - June



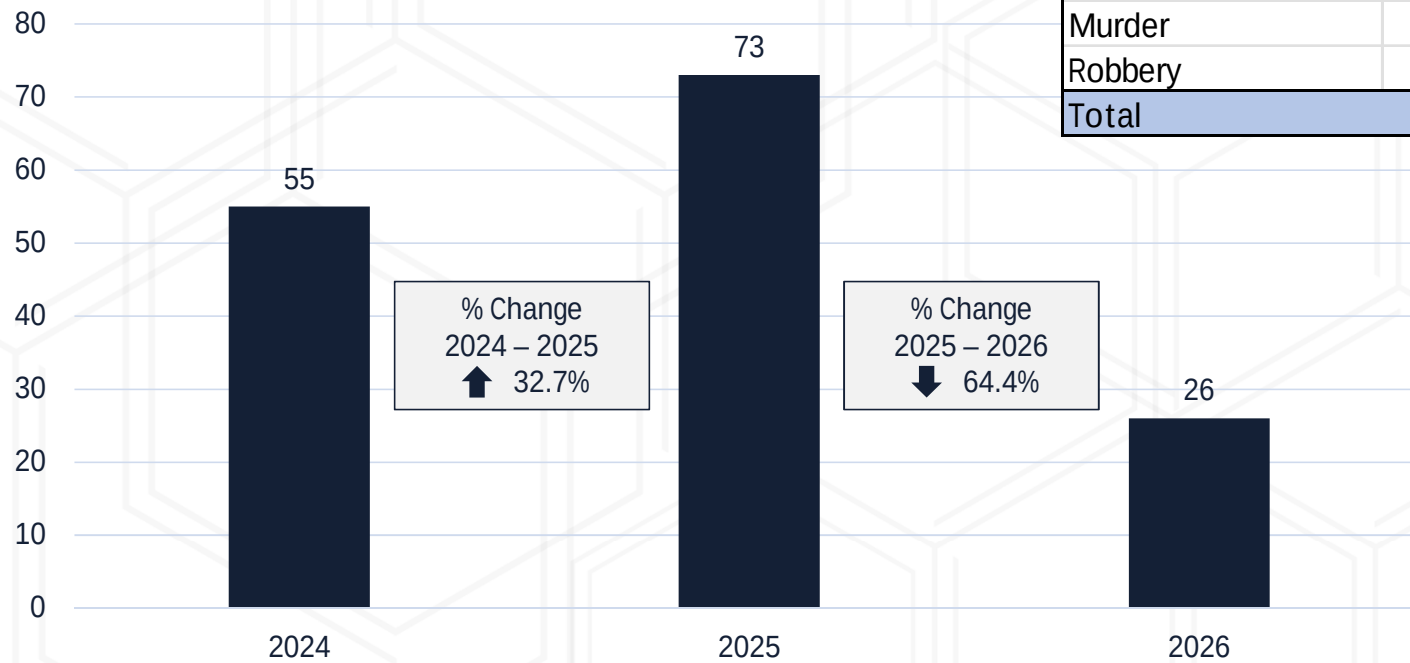
Traffic Collisions January - June

Fatal Collisions:
2024: 0
2025: 1 vehicle
2026: 1 vehicle





Violent Crimes January - June

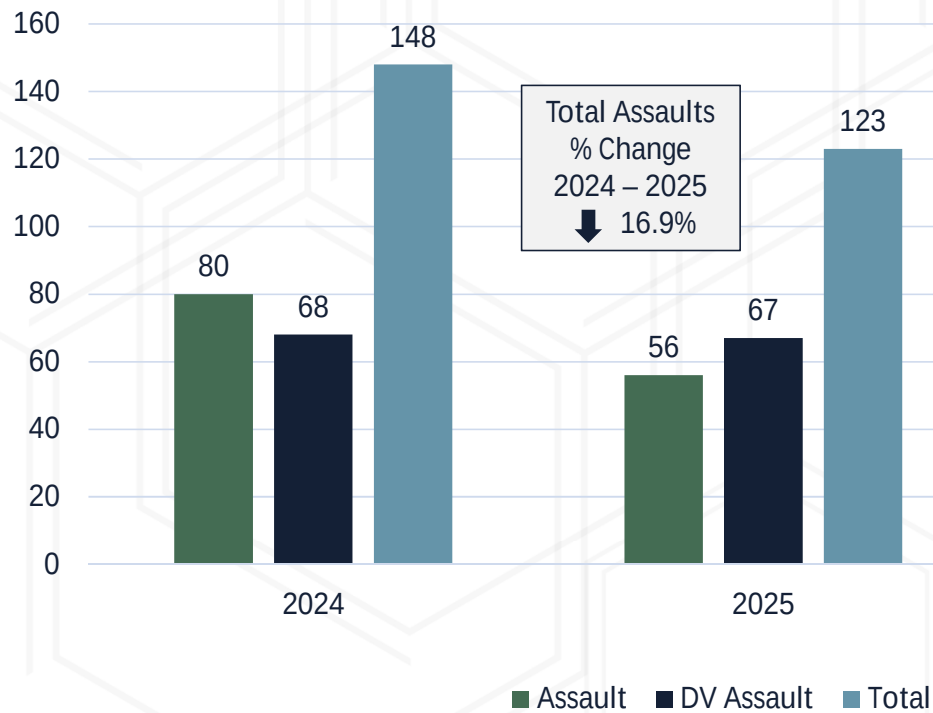


Violent Crimes	2024	2025	2026
Aggravated Assault	26	35	14
Forcible Sex Offenses	18	17	6
Manslaughter	0	0	0
Murder	0	0	0
Robbery	11	21	6
Total	55	73	26

*Violent Crimes include Murder, Nonnegligent Manslaughter, Forcible Sex Offenses, Aggravated Assault and Robbery



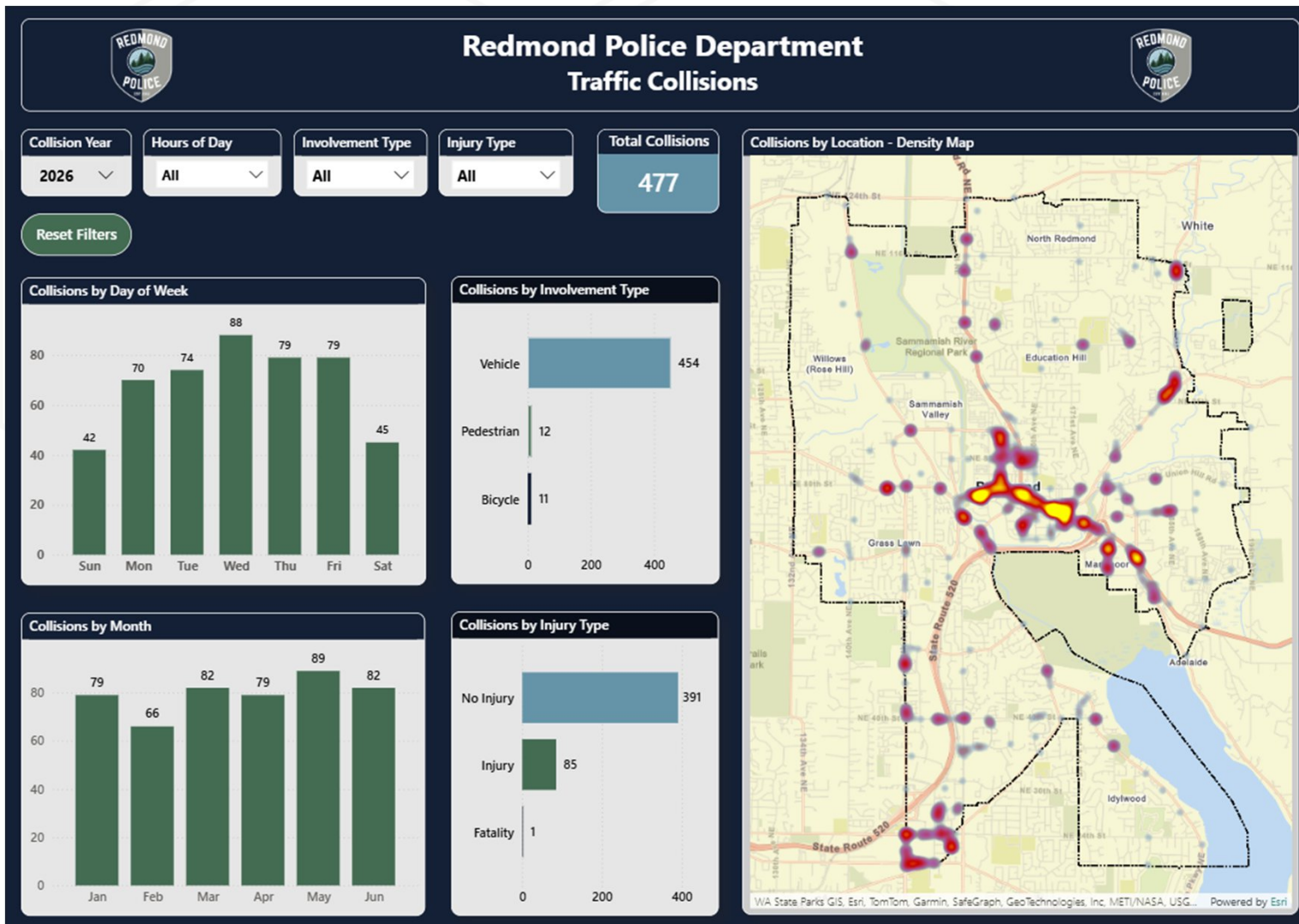
Assaults January - June



Domestic Violence Assaults

	2024	2025	2026
% of Total Assaults	45.9%	54.5%	51.1%





Traffic Collision Dashboard

A dashboard containing information on traffic collisions is currently under construction.



Traffic Collisions – Emphasis Patrols

Redmond PD is conducting emphasis patrols in support of the City's Transportation Master Plan.

- Focus is on speeding, distracted driving and other behaviors that lead to collisions
- Emphasis is on high collision areas (Redmond Way and the downtown corridor)
- Officers are focusing on peak travel times
- DUI investigations have risen significantly due to increased enforcement efforts aimed at reducing collisions
- Participating in Target Zero (WA State) and Eastside Safer Streets (eastside agencies)

THANK YOU

Any Questions?





Memorandum

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-465

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Police	Chief Darrell Lowe	425-556-2529
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DEPARTMENT STAFF:

Police	Chief Darrell Lowe	Chief of Police
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TITLE:

Low-Altitude Radar System & Office of Airspace Management

OVERVIEW STATEMENT:

Low-Altitude Radar System- is a permanent, ground-based radar network that provides continuous detection of aircraft operating below 400 feet over Redmond, Kirkland, and Bellevue, an altitude band federal radar does not cover, and where all drone activity occurs. The system protects Redmond's Drone as a First Responder program, in airspace it shares with commercial delivery drones, recreational operators, and aircraft carrying no transponder, none of which any single system currently sees together. It will be funded through federal appropriations. and carries no facial recognition capability or ground-surveillance function.

The Office of Airspace Management (OAM) will be the proposed permanent City function that would operate and maintain the radar network, coordinate with the FAA, administer the data governance policy, and sustain regional interoperability with King County, Seattle, and venue systems. Radar hardware is a one-time capital purchase; managing low-altitude airspace is an ongoing municipal responsibility. This function is currently being handled by RPD. Staff recommends that the Council examine the scope, staffing, and operating cost of this function at a future study session; **nothing in the current request commits the City to establishing it.**

☐ Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

☒ Receive Information

☐ Provide Direction

☐ Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A

- **Council Request:**

N/A

- **Other Key Facts:**

The platform is DEDrone by Axon, the same system that King County and the City of Seattle selected for FIFA World Cup 2026 airspace security, and it is interoperable with radar already operating at T-Mobile Park and Lumen Field. Their deployments are mobile and event-based; Redmond's is a permanent, fixed infrastructure that operates continuously, making it the year-round backbone of a regional architecture that is already partially built. The system uses three sky-facing sensor types: radar for position and flight track, radio-frequency detection for drone control signals, and optical cameras that lock onto airborne objects the system flags. It does not read license plates or track people, vehicles, or phones on the ground. The federal appropriation request is scaled from \$500,000 for two nodes covering core emergency response zones to \$1,500,000 for the full tri-city deployment, with each tier a complete working system.

The FAA has exclusive authority over the national airspace and is responsible for enforcing compliance with federal aviation regulations, including unauthorized drone operations. Safe Skies Eastside does not create enforcement authority for the City; it provides detection and awareness, and any airspace violation identified by the system will be referred to the FAA for action. Where a detected drone is involved in conduct that is separately criminal under Washington law, RPD's response follows existing legal process and existing law.

The radar system changes what we can see, not what we are authorized to do.

OUTCOMES:

Today, no single system can see all drone activity over Redmond at once. Commercial operators coordinate through UTM, a network-based system in which flight intent is shared among participants; public safety drones, including RPD's DFR fleet, broadcast their positions via ADS-B transponders. The two systems were built for different purposes and do not exchange data, nor can they see each other during active operations. A third category, drones carrying no transponder at all, appears in neither. This project produces a unified airspace picture detecting all aircraft below 400 feet, regardless of which system they use or whether they use one at all. Every RPD drone deployment then occurs with live deconfliction data available to pilots, closing a blind spot that exists on every flight today. The City establishes the first quantitative baseline of unauthorized drone activity over the Eastside corridor, replacing an unmeasured condition with actual data. Regional interoperability is confirmed with King County, Seattle, and major venue systems.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

N/A

- **Outreach Methods and Results:**

N/A

- **Feedback Summary:**

N/A

BUDGET IMPACT:

Total Cost:

None at this time.

Approved in current biennial budget: ☐ Yes ☐ No ☒ N/A

Budget Offer Number:

N/A

Budget Priority:

N/A

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

N/A

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A



Memorandum

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-460

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2413
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DEPARTMENT STAFF:

Planning and Community Development	Seraphie Allen	Deputy Director
Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Ian Lefcourte	Principal Planner

TITLE:

Housing and Human Services Overview: Keep People Housed (Presentation 4 of 4)

OVERVIEW STATEMENT:

Staff will provide an overview of the City's role and response to keeping people housed. This is final presentation of a four-part informational presentation series on Housing and Human Services.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Community Strategic Plan, Comprehensive Plan Housing Element, Comprehensive Plan Human Services Element, Housing Action Plan, Human Services Strategic Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
By providing a deeper analysis of gaps, challenges, and opportunities in area of housing, staff seek to engage Council and solicit their ideas to inform future plans and budget proposals.

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-460

Type: Committee Memo

OUTCOMES:

The City's investments in staff, systems, and resources contribute to overall housing stability.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

N/A

- **Outreach Methods and Results:**

N/A

- **Feedback Summary:**

N/A

BUDGET IMPACT:

Total Cost:

N/A

Approved in current biennial budget:

☐ Yes

☐ No

☒ N/A

Budget Offer Number:

0000307 - Housing and Human Services

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
11/8/2025	Committee of the Whole - Public Safety and Human Services	Receive Information

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-460

Type: Committee Memo

1/20/2026	Committee of the Whole - Public Safety and Human Services	Receive Information
3/17/2026	Committee of the Whole - Public Safety and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Keep People Housed Presentation

Housing and Human Services

Part 4 of 4

Keep People Housed

July 21, 2026

Brooke Buckingham, Human Services Manager

Ian Lefcourte, AICP, Principal Planner



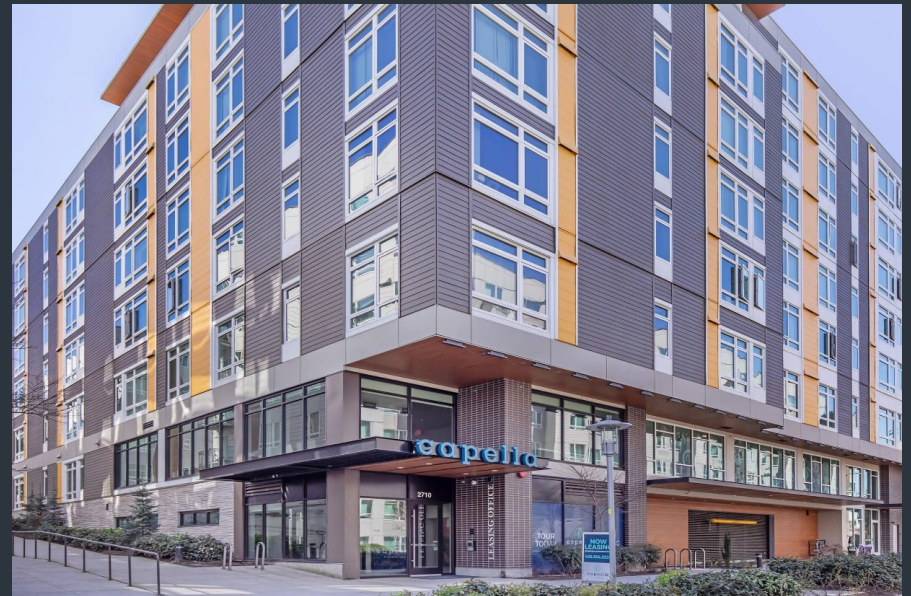
Tonight's Conversation

Keep People Housed.

Agenda

- Local data and trends
- What we are doing
- Council's Role

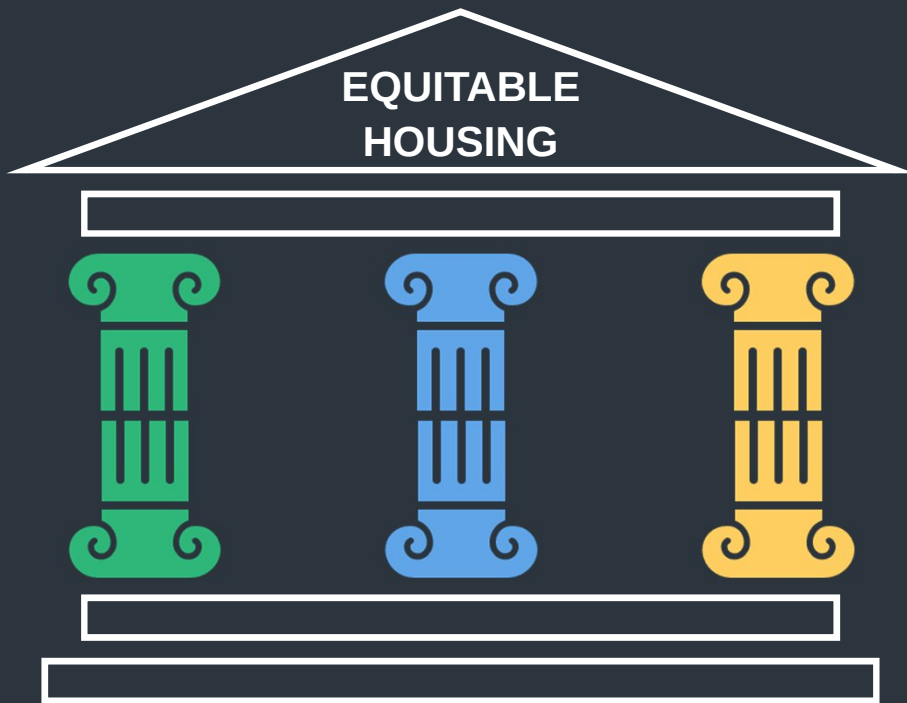
Key Lesson: Housing stability is multifaceted and is influenced by many outside forces, but the City of Redmond can still make a real difference to support residents.



Capella at Esterra Park

Housing Framework

Building a strong foundation to support housing for all.



Build More Housing Faster

Support faster delivery of more housing to increase supply and variety.

Get People Housed

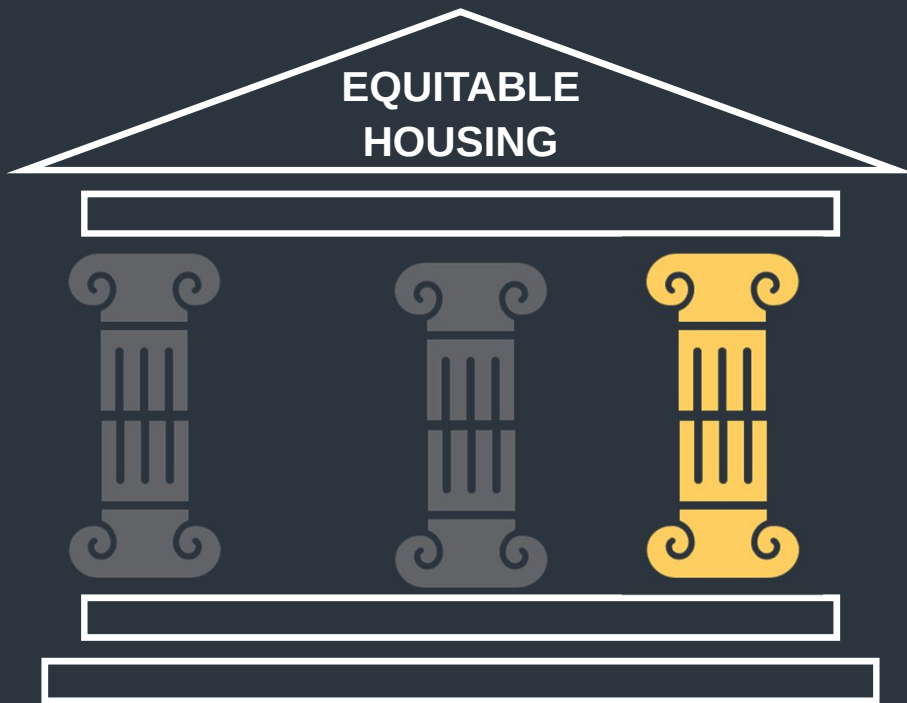
Address and provide a comprehensive response to homelessness.

Keep People Housed

Improve housing stability for those at risk of losing their housing.

Housing Framework

Helping community members stay housed.



Keep People Housed

Affordability

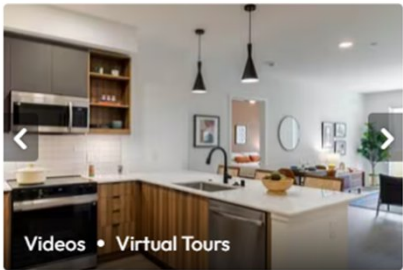
Housing costs growing fast.

Housing Cost Increases Since 2015:

- +57% median rent
- +116% median home sale

2025 Affordability:

- Median Redmond rent: ~\$2,500
- Annual income needed to afford rent:
~\$100,000 (95% of Area Median Income)



Videos • Virtual Tours

\$3,115+
1 Bed

\$3,060+
2 Beds+

✓ Total Monthly Price

2 MONTHS FREE

Pets Allowed, Fitness Center,
Dishwasher, Kitchen, In Unit Washer &...
(425) 215-0125

Email

Avignon
15850 NE 98th Way, Redmond, WA 98052

GREYSTAR
THE GREAT LIVING IS YOUR PRIORITY





Videos • Virtual Tours

\$3,540+
2 Beds

\$4,576+
3 Beds

✓ Total Monthly Price

Pets Allowed, Fitness Center, Pool,
Dishwasher, In Unit Washer & Dryer, ...
(425) 522-8557

Email

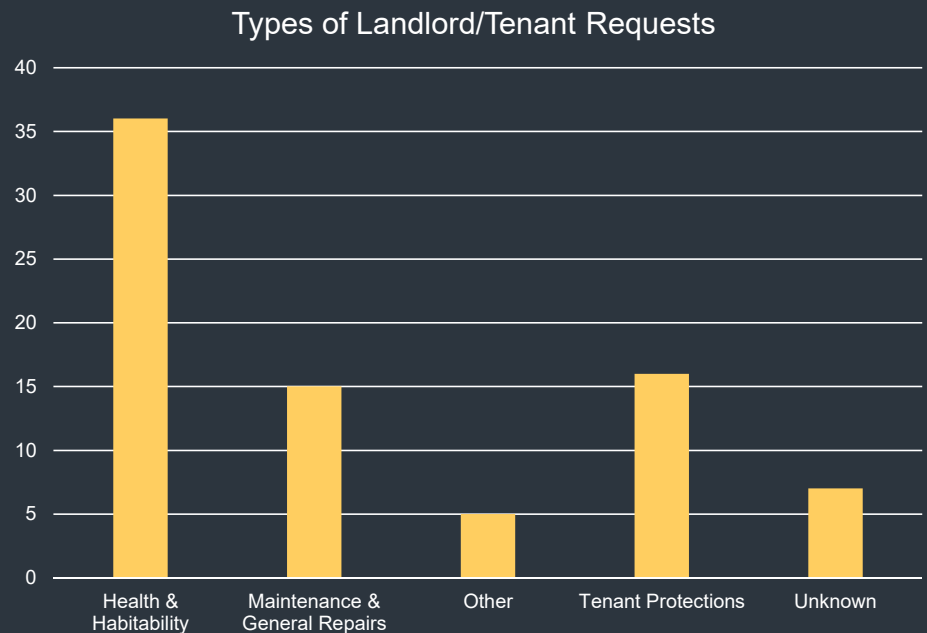
Affordability

- Cost-burdened households have less money for other daily needs and emergencies.
 - Economic security and housing stability are impacted by many factors.
- Nearly **one out of four** Redmond households are financially stretched.
 - 12% *severely* cost-burdened
 - Pay $\geq$ 50% of income on housing
 - 12% cost-burdened
 - Pay between 30-49% of income on housing



Tenant Supports

- In 2025, Eastside Legal Assistance Program (ELAP)
 - Provided 268 hours of legal support
 - Served 52 Redmond households
- Your Redmond Requests for Service
 - 45 landlord/tenant requests in 2025
 - Complaints regarding maintenance and repair, habitability, and notice violations.



Source: Landlord/tenant requests submitted through Q-alert December 2023 – April 2026.

Financial Assistance

Within the last year, how often have you struggled to pay rent?

“A few times, I don't have a credit card so if something comes up I struggle to budget for that amount. Sometimes I've had to borrow money to cover it. Plus the rent has increased a lot since we moved here.”

- Capella resident

- Capella Pilot Results (2024)
 - \$144,000, 55 households
 - 35% identified loss of income/reduced income as challenge
 - 40 remained housed after six months
- Survey Findings*
 - Average rent owed - \$2,000
 - Hopelink reported 5 served for every 112 requests each month

*Source: Informal Agency Survey, 5 respondents

Evictions

Loss of income is one of the biggest drivers for evictions.

- From 2024 to 2025, eviction cases grew by 12% to 8,732 in King County
- 9 in 10 cases statewide in 2025 were due to nonpayment of rent

Evictions disproportionately affect communities of color.

70%

% of eviction cases who identify as people of color
(Source: Housing Justice Project)

Redmond's Response

How can we support people in maintaining housing stability?

- Human Service Investments
 - Financial assistance
 - Legal assistance
- Education
- Staffing
 - Code Enforcement
 - Housing Stability Coordinator
- Tenant Protection Code

WORRIED ABOUT LOSING YOUR HOUSING?

Explore resources that can make a difference, including financial assistance programs, landlord-tenant laws, mediation services, housing navigation, legal support, and more. Acting now can help you stay housed and reduce stress.

Behind on rent? Don't wait!
Falling behind on rent due to unexpected situations can be stressful. It's important to act quickly and document communications.

01 Communicate Right Away
If you're having trouble paying your rent, let your landlord know as soon as possible. You might be able to work out a solution together, such as setting up a payment plan. Be sure to document every interaction with your landlord, including those that happen in person or over the phone.

02 Seek Help
You may be able to get help with your rent and other supportive services. Many agencies have limited funds, operate on a first-come, first-served basis, and require documentation of past-due rent or a 30-day notice.

03 Plan Ahead
If rent is stretching your budget, review your expenses and make changes. Local resources, such as food banks, can help ease the burden during tough times.

Have you received an eviction notice?
You're not alone, and there are steps you can take.

01 Don't Ignore It!
Eviction notices have deadlines. Read the paperwork carefully and respond as soon as possible.

02 Document Everything
Be sure to document all communications and agreements with your landlord.

03 Learn About Your Rights and Legal Resources
Low-income renters facing eviction in Washington state can get free legal help. It's important to understand your rights as a renter.

For eviction-prevention resources scan QR code or visit redmond.gov/HousingResources

Redmond WASHINGTON

Council's Role

Continue to prioritize investments and advance solutions that reduce housing instability.

Provide Direction to Staff:

- Tenant Protection Subcommittee
- Community Health Subcommittee

Set Priorities:

- Legislative Agenda

Approve/Adopt:

- Housing and Human Services Plan Refresh
- Housing Funding Recommendations
- Human Services Funding Recommendations



Thank You

Brooke Buckingham, Human Services Manager
Ian Lefcourte, AICP, Principal Planner





Memorandum

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-464

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Chris Stenger	425-406-5510
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DEPARTMENT STAFF:

Public Works	Tess Wilkinson	Capital Projects Planner
Public Works	Steve Gibbs	Capital Division Manager
Public Works	Brandon Buehler	Acting Deputy Director

TITLE:

Capital Investment Program (CIP) Project Updates for Q2 2026

OVERVIEW STATEMENT:

Public Works is providing the 2026 Quarter 2 project updates on active CIP projects. The purpose of this meeting is to provide an overview of the CIP progress and to receive feedback or answer questions about specific projects.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
CIP
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

Quarterly updates are provided to showcase progress on active CIP projects, allowing Council to ask questions and

provide feedback.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: ☐ Yes ☐ No ☒ N/A

Budget Offer Number:
CIP

Budget Priority:
N/A

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A
If yes, explain:
N/A

Funding source(s):
CIP

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
1/6/2026	Committee of the Whole - Planning and Public Works	Provide Direction
1/27/2026	Study Session	Receive Information
4/7/2026	Committee of the Whole - Planning and Public Works	Provide Direction
4/21/2026	Business Meeting	Receive Information

Date: 7/21/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-464

Type: Committee Memo

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

None

ATTACHMENTS:

Attachment A: Presentation

Attachment B: Projects List

CIP Quarterly Projects Update

Quarter 2, 2026



Redmond
WASHINGTON

Capital Division Portfolio Reporting



Active Projects

36



New Projects

1



Complete

44%

Completed & targeted for completion - 2026

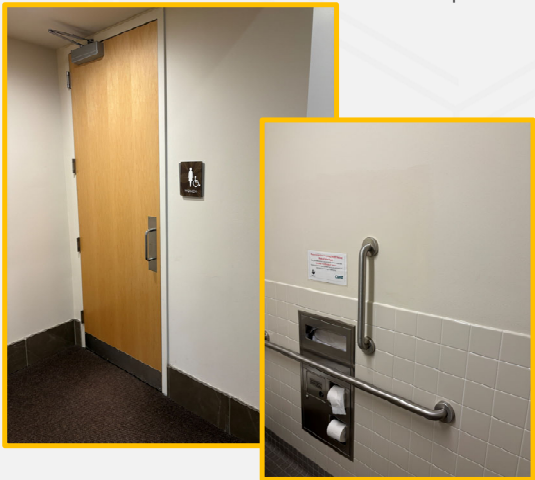
Completed	Soon to be Completed Projects	Substantial Completion	Budget	Expected Cost
Fire Station 17 Siding Replacement	EV Charging Stations Phase 2	August 2026	\$794,946	\$415,000
Sidewalk Repair Projects - Avondale Way (170th Ave to UHR)	Reservoir Park Sports Court Replacement	August 2026	\$1,181,682	\$1,375,000
ADA Facilities Improvements	Reservoir Park Water Tank Rehabilitation	August 2026	\$624,910	\$670,000
City Hall LED Lighting Installation	Bel-Red Buffered Bike Lanes (30th St. to WLSP)	August 2026	\$5,354,044	\$5,350,000
Old Fire House Teen Center Demolition	AMLI-RCC Landscape Repairs	October 2026	\$169,660	\$250,000
Public Safety Building Phase 2 (Mechanical and Electrical)	Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)	October 2026	\$1,688,023	\$1,688,000
Sustainability Building Automation (Energy Management System)	Willows Rd. Watermain Extension	December 2026	\$2,107,242	\$2,375,000
	NE 70th St Shared Use Path/Crosswalk (Redmond Way to 180th Avenue NE)	February 2027	\$3,116,863	\$2,900,000
	Pedestrian & Bicycle Safety Projects	May 2027	\$2,061,877	\$2,061,000

Completed in Q2 2026

ADA Facilities Improvements

Improved access to City facilities to address barriers and ensure facilities comply with all ADA and accessibility codes to create a welcoming environment with equitable access.

Completed: May



Public Safety Building Phs 2 and Sustainability Building Automation

Continue the mid-life investment for functional modernization, operational repairs, and system replacements. For better efficiency, the project scope has been updated to include the remaining work in the Sustainability Building Automation (EMS) project

.Completed: June



City Hall LED Lighting Installation

Replace existing lighting fixtures at City Hall with energy efficient LEDs. Conduct pre- and post-audits to ensure energy savings.

Completed: April





Project & Program Reporting

Program Report – General Government (Facilities)

Active projects managed by the Construction Division

Program Manager: Casey Huebner

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Fire Station 17 Siding Replacement	Complete	February 2026	Complete	\$1,119,620	2023-2024	
Facilities ADA Improvements	Complete	May 2026	Complete	\$300,000	2019-2020	
Old Fire House Teen Center Demo	Complete	June 2026	Complete	\$525,100	2025-2026	
Sustainability Building Automation (Energy Management System)	Complete	June 2026	Complete	\$506,408	2019-2020	
Public Safety Building Phase 2 (Mechanical and Electrical)	Complete	June 2026	Complete	\$3,075,096	2017-2018	
Electric Vehicle Charging Stations Phs 2	Construction	August 2026	●	\$794,946	2025-2026	
MOC Campus Redevelopment	Design	2030	●	\$250,000,000	2023-2024	Project validation is anticipated to be complete in Q2/Q3 of 2026.
ADA Improvements – Parks Restrooms	Initiation	July 2027	●	\$1,000,332	2023-2024	Renovate park restrooms to address priority ADA needs identified in the 2019 Parks ADA Transition Plan.



ADA Improvements - Parks Restrooms

Project #: 2325 Project start: 2026 Pre-Design start: June 2026

Targeted completion: July 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$1,000,332

Phase	Pre-Design Funding	Pre-Design Spending	Pre-Design Progress	
Pre-Design	\$99,283	\$10,795	10%	90%
			■ Done	■ Remaining

➤ Project Progress

- Held project scope/charter meeting 6/12.
- Visit facilities with consultant 7/14.

➤ Issues and Solutions for Yellow/Red Indicators

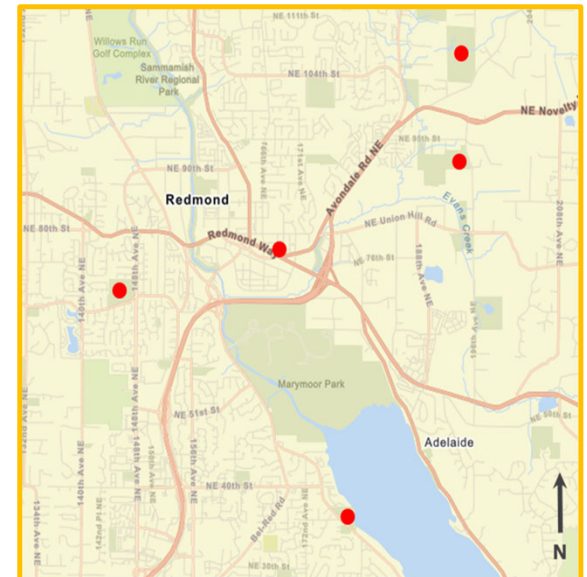
- None

➤ Key Upcoming Activities in the next month

- Develop scope of work, fee, and schedule with consultant.
- Route contract for approval.

➤ Wins

- Scope of work defined and agreed upon.
 - Anderson Park
 - Farrel McWhirter
 - Grass Lawn
 - Perrigo



Funding Sources: General Fund

Program Report – Parks

Active projects managed by the Construction Division

Program Manager: Lindsey Falkenburg

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Reservoir Park Sports Court Replacement	Construction	August 2026	●	\$1,181,682	2019-2020	Construction work will resume in July
Idylwood Park Parking Lot Expansion and Frontage Improvements	Design	July 2027	●	\$4,476,663	2025-2026	This is a joint project with Traffic Operations
AMLI-RCC Landscape Repairs	Pre-Design	October 2026	●	\$169,660	2025-2026	New project
Hartman Park Playground Replacement	Pre-Design	October 2027	●	\$1,338,559	2025-2026	Replacement of existing wood play structure, containment area, adjacent walkways, and park furniture.
SE Redmond Park	Pre-Design	October 2028	●	\$13,757,591	2025-2026	



Idylwood Parking Lot Expansion & Frontage

Project #: 2371 Project start: 2025 Design start: June 2026

Targeted completion: July 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$4,476,663

Phase	Design Phase Funding	Project Spending	Design Progress	
Design	\$761,209	\$8,006		
			Done	Remaining

➤ Project Progress

- 30 percent design review meeting was held.
- Pre-app technical review meeting was held to discuss of the stream classification. Consultant will provide additional documentation to support the declassification.

➤ Issues and Solutions for Yellow/Red Indicators

- None

➤ Key Upcoming Activities in the next month

- SEPA
- 60 percent plans, specs and cost estimate are due

➤ Wins

- On-site geotechnical work is complete
- On-site cultural survey work is complete



Funding Sources: REET, Parks CIP, Transportation CIP

Program Report – Traffic Operations

Active projects managed by the Construction Division

Program Manager: Paul Cho

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Pavement Management - NE 24 th St. (WLSP - 172 nd Ave.)	Construction	August 2027	●	\$14,443,553	2017-2018	
Pavement Management - 154 th Ave NE (Redmond Way - 85 th St.)	Construction	October 2026	●	\$1,688,026	2023-2024	Paving activities are underway.
ADA Improvements - Curb Ramps	Award/ Construction	October 2026	●	1,200,000	2021-2023	
Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy)	Design	May 2027	●	\$2,061,877	2023-2024	
Pavement Management - Avondale Rd. (90 th St. - Novelty Hill Rd.)	Design	September 2027	●	\$11,366,766	2019-2020	Project includes replacement of AC watermain.



Pavement Mgmt 154th Ave NE (Redmond Way to 85th)

Project #: 2414 Project start: 2025 Construction start: June 2026

Targeted completion: October 2026

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$1,688,022

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Design	\$920,904	\$0	0%	100%
			■ Done	■ Remaining

➤ Project Progress

- The Contract has been executed.
- Preconstruction Conference held June 25
- Construction started July 6

➤ Issues and Solutions for Yellow/Red Indicators

- None

➤ Key Upcoming Activities in the next month

- Paving will begin mid-July
- Channelization will begin the end of July

➤ Wins

- Paving and channelization will be done ahead of the original schedule.

DATE OF WORK	July 6, 2026	July 7, 2026	July 8, 2026	July 9, 2026	July 10, 2026	July 13, 2026	July 14, 2026	July 15, 2026	July 16, 2026	July 17, 2026	July 20, 2026	July 21, 2026	July 22, 2026	July 23, 2026	July 24, 2026	July 27, 2026	July 28, 2026	July 29, 2026	July 30, 2026	July 31, 2026
DESCRIPTION	WORKING DAYS																			
Install Temp Cameras	■																			
Inlet Protection	■																			
Survey - Reference Channelization & Utilities	■																			
Lower Utilities	■	■	■	■	■															
Concrete Repairs / Iron Change Out	■	■	■	■	■															
Planing Bituminous Pavement						■	■	■												
Pavement Repair									■											
HMA Overlay										■	■	■								
Layout Channelization & Utilities											■									
Utility Adjustments											■	■								
Replace Impact Attenuators											■	■	■	■	■					
Channelization																■	■	■	■	■
Electrical Loops																				■

Funding Sources: Transportation Benefit District (TBD), FHWA Grant



Program Report – Transportation Planning

Active projects managed by the Construction Division

Program Manager: Michael Hitze

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Sidewalk Repairs - 166th Ave (80th - 85th), Avondale Way (170th Ave. - Union Hill Rd),	Complete	February 2026		\$2,705,371	2019-2020	
Bel-Red Buffered Bike Lanes	Construction	August 2026	●	\$5,354,044	2019-2020	Construction is underway again. Bike lane painting will take place in August.
NE 70th Street Shared Use Path & Crosswalk (Redmond Way to 180th Avenue NE)	Award/ Construction	February 2027	●	\$3,116,863	2019-2020	
156th Ave NE Shared Use Path (4300 block to 51st St.)	Design	December 2027	●	\$4,970,518	2023-2024	
40 th Shared Use Path (163 rd Ave. to 172 nd)	Pre-Design	December 2027	●	\$7,106,922	2019-2020	
148 th Ave Shared Use Path	Pre-Design	November 2027	●	\$5,133,199	2025-2026	Provides a multi-use trail on the east side of 148th Avenue NE connecting the 520 Trail to NE 31st Street.
NE 36 th St. Bike Facilities	Pre-Design	November 2027	●	\$2,267,831	2025-2026	Adds bike lanes to 36th Street from 148 th Avenue to 150 th Avenue
150 th Ave Improvements	Initiation	Julu 2027	●	\$2,971,913	2021-2023	This project will complete missing bike lane connections on 150th Avenue between 40th Street and 51st Street.



Bel-Red Buffered Bike Lanes (WLSP to 30th St.)

Project #: 2329 Project start: 2024 Construction start: August 2025 Targeted completion: August 2026

Scope ● Schedule ● Budget ● Total Project Budget: \$5,354,044

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Construction	\$3,751,180	\$1,709,972	50% Done 50% Remaining	

- **Project Progress**
 - Schedule B-C awarded to Lakeside Industries
 - Notice to proceed scheduled for June 22, 2026
 - Concrete work complete at NE 40th
 - Grind complete from WLSP to NE 40th St
- **Issues and Solutions for Yellow/Red Indicators**
 - None
- **Key Upcoming Activities in the next month**
 - Grinding at NE 30th St
 - Paving of Bel-Red Rd
- **Wins**
 - Paving is complete!



Funding Sources: TIB Grant, Business Tax, Impact Fees



Program Report – Utilities

Active projects managed by the Construction Division

Program Manager: Chris Stenger

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Reservoir Park Water Tank Repairs	Construction	August 2026	●	\$735,000	2019-2020	Project is 1 yr behind schedule
Lift Station Equipment Upgrades Phs 2	Construction	February 2027	●	\$4,266,684	2023-2024	
Control and Telemetry Upgrades Phs 4	Award/ Construction	May 2028	●	\$3,481,308	2017-2018	
Willows Rd. Watermain Extension	Award/ Construction	December 2026	●	\$2,936,825	2021-2022	
Evans Creek Relocation	Design	October 2029	●	\$19,003,074	2009-2010	
AC Watermain Replacement – Viewpoint	Pre-Design	October 2028	●	\$10,555,742	2021-2022	
Wastewater Pipe Rehab (CIPP)	Pre-Design	July 2028	●	\$203,575	2021-2022	
Ardmore Stormwater Pond Repair*	Initiation	December 2026	●	\$269,067	2019-2020	

*The project will be overseen and completed by Stormwater Operations staff.



NE 24th St Paving and Utility Upgrades (WLSP to 172nd Ave.)

Project #: 2319 Project start: 2023 Construction start: November 2025

Targeted completion: August 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$13,667,865

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Design	\$7,604,785	\$2,531,917	30%	70%
			■ Done	■ Remaining

• Project Progress

- New watermain installation from W. Lake Samm, installed, to the west of intersection of 180th Ave NE on NE 24th
- Testing is complete and connection to exiting water main will continue through June

• Issues and Solutions for Yellow/Red Indicators

- None currently

• Key Upcoming Activities in the next month

- Construction to continue through 2026 and into 2027
- Begin second phase of water main work

➤ Wins

- Early start on submittal review helps facilitate the start of construction
- 4,000 LF of new utility pipes have been placed = 70% complete.



Funding Sources: General Fund, TBD, Transportation CIP, Stormwater CIP, Water CIP, Wastewater CIP

Thank you

Any Questions?



2026 Capital Improvements Project List

Completed Projects		Council Acceptance	
Fire Station 17 Siding Replacement		Expected	Q3 2026
Sidewalk Repair Projects - Avondale Way (170th Ave to UHR)		Expected	Q1 2027
City Hall LED Lighting Installation		Expected	Q3 2026
Teen Center Demo		Expected	Q4 2026
Facilities ADA Improvements		N/A	Contract <\$300,000
Active Projects - Construction		Contract Award	Targeted Completion
Hardscape Project - Reservoir Park Sport Court Replacement		May-25	Aug-26
Reservoir Park Water Tank		May-25	Aug-26
EV Charging Phs 2		Apr-26	Aug-26
Bel-Red Buffered Bike Lanes (30th St. to WLSP)		Jul-25	Aug-26
Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)		Jun-26	Oct-26
ADA Improvements - Transportation Curb and Ramps		Jun-26	Oct-26
Willows Rd. Watermain Extension		Jul-26	Dec-26
Lift Station Equipment Upgrades Phs 2		Mar-26	Feb-27
NE 70th Street Shared Use Path and Crosswalk (Redmond Way to 180th Avenue NE)		Jun-26	Feb-27
Pavement Management - NE 24th St (West Lake Sammamish Parkway to 172nd Avenue NE)		Nov-25	Aug-27
Control and Telemetry Upgrades Phs 4		Jul-26	May-28
Active Projects - Design		Design Start	Targeted Bid
Pavement Management - Avondale Road (NE 90th Street to Novelty Hill Road)		Mar-25	Aug-26
Pedestrian and Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy)		Nov-25	Sep-26
Evans Creek Relocation		Apr-19	Oct/Nov 2026
Idylwood Park Parking Lot Expansion and Frontage Improvements		Jul-25	Nov-26
ADA Improvements - Parks Restrooms		May-26	Dec-26
Pedestrian and Bicycle Access - NE 40th Street Shared Use Path (163rd Ave NE to 172nd)		Jul-25	Jan-27
Hartman Park Playground Replacement		May-26	Jan-27
AC Watermain Repacement - Viewpoint North and South		Mar-26	Mar-27
SE Redmond Park		Mar-26	Apr-27
Connection to King County Wastewater System - Avondale Rd.		May-25	Apr-27
156th Ave NE Shared Use Path (4300 block to 51st St.)		Jul-25	Jul-27
MOC Campus Redevelopment		Q2 2025	Q4 2026
Projects Starting		Project Initiation	Design Start
148th Ave. Shared Use Path		Mar-26	Jul-26
NE 36th St. Bike Facilities		Mar-26	Jul-26
Wastewater Pipe CIPP		Feb-26	Sep-26
Programatic & Small Works Projects*		Targeted Completion	
Sustainability Building Automation		Complete	
Public Safety Building - Mechanical and Electrical		Complete	
		Project Start	Targeted Completion
AMLI-RCC Landscape Improvements		May-26	Oct-26

*Programatic or small works projects. Schedules for these types of projects are often accelerated or do not follow a typical project schedule.

 Project with Transportation Benefit District funding.