

# Proposed Budget Adjustment



**Redmond**  
**SENIOR & COMMUNITY CENTER**  
Building our future **TOGETHER**

Category	Current Budget	Requested Budget
Direct Construction Cost	\$27,500,000	\$34,400,000
Contingency and Escalation	\$6,000,000	\$5,800,000
Contractor Overhead and Profit	\$3,200,000	\$3,800,000
Sales Tax	\$2,700,000	\$4,300,000
Design	\$4,600,000	\$4,800,000
Construction Admin	\$2,000,000	\$2,500,000
Permit Fees	\$1,000,000	\$1,000,000
Furniture, Fixtures, and Equip. (FF&E)	\$1,000,000	\$1,400,000
<b>Total</b>	<b>\$48,000,000</b>	<b>\$58,000,000</b>

**Budget Shortfall -\$10,000,000**