

City of Redmond



Redmond
WASHINGTON

Agenda **Special Meeting**

Tuesday, November 12, 2024

6:00 PM

**City Hall: 15670 NE 85th St; Remote: Comcast Ch. 21/321, Ziplly Ch. 34,
Facebook (@CityofRedmond), Redmond.gov/rctlive, or 510-335-7371**

City Council

Mayor
Angela Birney

Councilmembers
Vanessa Kritzer, President
Jessica Forsythe, Vice President
Jeralee Anderson
Steve Fields
Angie Nuevacamina
Osman Salahuddin
Melissa Stuart

Redmond City Council Agendas, Meeting Notices, and Minutes are available on the City's Web Site:
<http://www.redmond.gov/CouncilMeetings>

FOR ASSISTANCE AT COUNCIL MEETINGS FOR THE HEARING OR VISUALLY IMPAIRED:
Please contact the City Clerk's office at (425) 556-2194 one week in advance of the meeting.

Meetings can be attended in person, viewed live on RCTV (redmond.gov/rctlive), Comcast Channel 21/321, Ziply Channel 34, Facebook/YouTube (@CityofRedmond), or listen live at 510-335-7371

AGENDA

ROLL CALL

1. Preliminary 2025-2026 Biennial Budget: Council Budget Deliberations
Preliminary Budget Materials are available at www.redmond.gov/budget.
Additional meeting materials will be available on the City's Meeting Information Center (redmond.legistar.com) on 11/12/2024.

Department: Finance, 2 hours

[Attachment A: Link to Budget](#)

[Attachment B: Council Deliberation Matrix](#)

[Attachment C: Council Preliminary Budget Review
Presentation 11-12-2024](#)

[Attachment D: 2025-2026 Biennial Budget Public
Comment Matrix 11-08-2024](#)

[Attachment E: Resolution](#)

2. Council Talk Time

10 minutes

ADJOURNMENT

Meeting videos are usually posted by 12 p.m. the day following the meeting at redmond.legistar.com, and can be viewed anytime on Facebook/YouTube (@CityofRedmond) and OnDemand at redmond.gov/OnDemand



City of Redmond

15670 NE 85th Street
Redmond, WA

Memorandum

Date: 11/12/2024

Meeting of: City Council Special Meeting

File No. SS 24-063

Type: Study Session

Preliminary 2025-2026 Biennial Budget: Council Budget Deliberations

Preliminary Budget Materials are available at www.redmond.gov/budget.

Additional meeting materials will be available on the City's Meeting Information Center (redmond.legistar.com) on 11/12/2024.

2025-2026 Budget - Council Deliberation Matrix

	Council Item	Request	Response	Status
1	Bike Safety Planning and Improvements	Provide contingency funding to ensure gaps in strategic planning efforts or capital investment projects can be solved for until strategic elements of the program are defined and implemented.	<ul style="list-style-type: none"> • \$50,000 one-time contingency funded in the General Fund to address gaps in planning efforts as they are recognized. • \$250,000 one-time contingency funded in the Transportation CIP to address gaps in capital investment project scopes as they are recognized. 	Open
2	Communications Program Staffing	Increase the proposed .50 LTD Communication Specialist FTE in the Executive department to 1.00 FTE to provide capacity to meet the expected level of needs across the city.	<ul style="list-style-type: none"> • A 1.00 FTE position would support increased internal and external communications including: <ul style="list-style-type: none"> - Expand enews in video format from 1 to 2 per week - Media relations/crisis communications - Digital training/educational videos - Newsletter for Council and content for potential social media account - Council events/external communications - Increased writing capability for department content • \$144,838 one-time funded in the General Fund to increase proposed .50 LTD Communications Specialist FTE to 1.00 LTD FTE. 	Open

2025-2026 Budget - Council Deliberation Matrix

	Council Item	Request	Response	Status
3	Business License Exemption Threshold	Evaluate the current ordinance and determine if an increase in the exemption threshold is warranted and can be implemented for the 2025-2026 biennial budget.	<ul style="list-style-type: none"> • Increase exemption threshold to \$4,000 effective January 1, 2026 to align with the AWC process and timing required to update the state system. • Complete proposed business license audit to inform policy and program updates. Effort is currently scheduled for 2027-2028 biennium. • Begin policy and program updates sooner if audit is complete and staff have capacity. • Policy review to include options to expand exemption qualifications and to assist low-income business owners. 	Open
4	World Cup Communications Staffing	Increase proposed 0.50 LTD Communications Specialist FTE, intended to support the 2026 World Cup, to 1.00 FTE to provide increased communications support for World Cup and community activities.	<ul style="list-style-type: none"> • Additional capacity would be used to increase community awareness of World Cup events and impacts. • \$144,838 one-time funded in the General Fund to increase proposed .50 LTD Communications Specialist FTE to 1.00 LTD FTE. 	Open
5	Community Based Events Innovation Fund	Encourage development of new events and event features focused on serving the Redmond community to increase quality of life and connection between residents by providing small seed grants for local nonprofits.	\$25,000 one-time service enhancement funded in the General Fund.	Open

2025-2026 Budget - Council Deliberation Matrix

	Council Item	Request	Response	Status
6	Affordable Housing Program - Housing Assistance	Strengthen Affordable Housing Program focus on housing assistance needed in the community to keep those that are housed in their current homes.	<ul style="list-style-type: none"> • Begin program update first quarter 2025 to understand community need and options to providing direct and indirect services during the biennium. • Commit unallocated funding available in the Affordable Housing Program or forecasted savings for new FTE's budgeted in the General Fund (\$1.4M) to fill the need for the biennium. • Update the housing plan and policies including a funding plan to meet short-term and long-term needs. 	Open
7	Human Services Funding	Provide additional \$100,000 in one-time service enhancement to fund vital services that the Human Services Commission was not able to fund.	<ul style="list-style-type: none"> • The funding will be utilized to complete funding for requests that were only partially funded in the Human Services Commission recommendation. • Potentially able to fund programs that support housing by keeping people in their homes or getting them into homes. • \$100,000 one-time service enhancement funded in the Human Services Fund. 	Open
8	Asphalt Art Installations	Provide opportunity to install 2-3 project during the bieniumm	<ul style="list-style-type: none"> • Complete Cultural Arts Plan to inform placement and timing of new installations • Reserve \$150,000 in Arts Activity Fund to initiate projects when ready 	Open

2025-2026 Budget - Council Deliberation Matrix

	Council Item	Request	Response	Status
9	Development Services - Second Substitute Senate Bill (SSSB) 5290	Discuss proposal to acknowledge FTE's in the staffing authorization to meet the requirement of SSSB 5290 by demonstrating the ability to quickly respond to declining service levels	<ul style="list-style-type: none"> • Adopt three measures from SSSB 5290 as required. <ol style="list-style-type: none"> 1. Imposing reasonable fees - RCW 36.70B.160(1)(b) 2. Maintaining/budgeting on-call permitting assistance - RCW 36.70B.160.)1)(d) 3. Add unfunded positions to the staffing authorization - RCW 36.70B.160.)1)(e) • Contingent upon program financial performance • Council authorization and budget adjustment approval required 	Open



2025-2026 Preliminary Budget Review

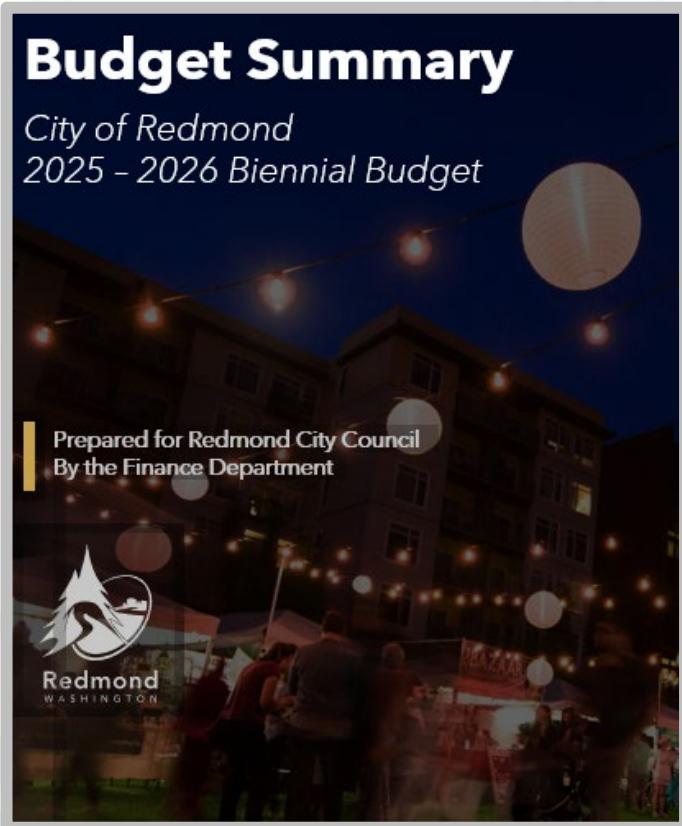
November 12, 2024

Kelley Cochran, Finance Director

Haritha Narra, Deputy Finance Director



Preliminary Budget Review Calendar



Date	Time	Item (Topic)
10/1		Preliminary Budget Presented
10/22	6:00 pm	<u>Changes/Updates:</u> <ul style="list-style-type: none"> ○ Revenues ○ Capital Investment Program ○ Business Technology Investment Program <u>Service Enhancements Packages</u> <ul style="list-style-type: none"> ○ Healthy and Sustainable ○ Safe and Resilient
10/29	6:00 pm	<u>Service Enhancements Packages</u> <ul style="list-style-type: none"> ○ Review Follow-up ○ Strategic and Responsive ○ Vibrant and Connected ○ Identify items for deliberation
11/12	6:00 pm	Council Deliberations <ul style="list-style-type: none"> ○ Review Follow-up ○ Deliberations
11/14		Hold
11/19		Budget Adoption

Budget Changes

- Scooter Fees
 - \$80,000 increase to General Fund
- U.S. Department of Housing and Urban Development Grant
 - \$1,000,000 increase to Fire Equipment Fund
- Data Governance Plan (\$125,000)
 - No budget impact, moving from baseline to service enhancement
- Council Baseline Budget
 - Salaries \$37,500
 - Neighborhood Events \$16,000
 - Travel and Training \$12,000
- Capital Investment Program
 - Joint Use - Kirkland South Reservoir Tank Painting and Seismic Retrofit - \$8,334,264 increase to Water Capital Investment Fund.
 - Sidewalk Repair - 40th Street (156th Ave to Bel-Red Road) - \$1,085,000 reduction to Transportation Capital Investment Fund.
 - PPE and Extractors - \$137,000 increase to General Government Major Maintenance Fund.

Healthy and Sustainable Deliberation Items

None identified





Safe and Resilient Deliberation Items

- Bike and Traffic Safety Planning and Improvements





Safe and Resilient Deliberation Items

Bike and Traffic Safety Planning and Improvements

Council Request:

Provide contingency funding to ensure gaps in strategic planning efforts or capital investment projects can be solved for until strategic elements of the program are defined and implemented.

Recommendation:

- \$50,000 one-time contingency funded in the General Fund to address gaps in planning efforts as they are recognized.
- \$250,000 one-time contingency funded in the Transportation CIP to address gaps in capital investment project scopes as they are recognized.

A photograph showing two people on a rooftop solar panel array. One person is standing and leaning over, while the other is kneeling. The background shows a clear blue sky and a line of trees.

Strategic and Responsive Deliberation Items

- Communications Program Staffing
- Business License Exemption Threshold



A photograph showing two people on a rooftop solar panel array. One person is standing and leaning over, while the other is kneeling. The background shows a clear blue sky and a line of trees.

Strategic and Responsive Deliberation Items

Communications Program Staffing Increase

Council Request:	Increase the proposed .50 LTD Communication Specialist FTE in the Executive department to 1.00 FTE to provide capacity to meet the expected level of needs across the city.
Recommendation:	<ul style="list-style-type: none">• Position would support increased internal and external communications:<ul style="list-style-type: none">◦ Expand enews in video format from 1 to 2 per week◦ Media relations/crisis communications◦ Digital training/educational videos◦ Newsletter for Council and content for potential social media account◦ Council events/external communications◦ Increased writing capability for department content• \$144,838 one-time funded in the General Fund to increase proposed .50 LTD Communications Specialist FTE to 1.00 LTD FTE.

A photograph showing two people on a rooftop solar panel array. One person is standing and leaning over, while the other is kneeling. The background shows a clear blue sky and a line of trees.

Strategic and Responsive Deliberation Items

Business License Exemption Threshold Increase

Council Request:

Evaluate the current ordinance and determine if an increase in the exemption threshold is warranted and can be implemented for the 2025-2026 biennial budget.

Recommendation:

- Increase exemption threshold to \$4,000 effective January 1, 2026 to align with the AWC process and timing required to update the state system.
- Complete proposed business license audit to inform policy and program updates. Effort is currently scheduled for 2027-2028 biennium.
- Begin policy and program updates sooner if audit is complete and staff have capacity.
- Policy review to include options to expand exemption qualifications and to assist low-income business owners.



Vibrant and Connected Deliberation Items

- World Cup Communications Staffing
- Community Based Events Innovation Fund
- Affordable Housing Program - Housing Assistance
- Human Services Funding
- Asphalt Art Installations
- Development Services - Second Substitute Senate Bill (SSSB) 5290



Vibrant and Connected Deliberation Items

World Cup Communications Staffing

Council Request:	Increase proposed 0.50 LTD Communications Specialist FTE, intended to support the 2026 World Cup, to 1.00 FTE to provide increased communications support World Cup and community activities.
Recommendation:	<ul style="list-style-type: none">• Additional capacity would be used to increase community awareness of World Cup events and impacts.• \$144,838 one-time funded in the General Fund to increase proposed .50 LTD Communications Specialist FTE to 1.00 LTD FTE.



Vibrant and Connected Deliberation Items

Community Based Innovation Fund

Council Request:

Encourage development of new events and event features focused on serving the Redmond community to increase quality of life and connection between residents by providing small seed grants for local nonprofits.

Recommendation:

- \$25,000 one-time service enhancement for a pilot and develop governance and criteria guidelines in early 2025.



Vibrant and Connected Deliberation Items

Affordable Housing Program - Housing Assistance

Council Request:	Enhance the Housing Program by prioritizing housing assistance that helps community members remain in their current homes, ensuring long-term housing stability for those already housed.
Recommendation:	<ul style="list-style-type: none">• Begin program update first quarter 2025 to understand community need and options to providing direct and indirect services.• Commit unallocated funding available in the Affordable Housing Program or forecasted savings for new FTE's budgeted in the General Fund (\$1.4M) to fund needs for the biennium.• Update the housing plan and policies including a funding plan to meet short-term and long-term needs.



Vibrant and Connected Deliberation Items

Human Services Funding

Council Request:	Provide additional \$100,000 one-time service enhancement to fund vital services that the Human Services Commission was not able to fund.
Recommendation:	<ul style="list-style-type: none">• The funding will be utilized to complete funding for requests that were only partially funded in the Human Services Commission recommendation.• Potentially able to fund programs that support housing by keeping people in their homes or getting them into homes.• \$100,000 one-time service enhancement budgeted in the Human Services Fund.



Vibrant and Connected Deliberation Items

Asphalt Art Installations

Council Request:

Provide opportunity to install 2-3 project during the biennium

Recommendation:

- Complete Cultural Arts Plan to inform placement and timing of new installations
- Reserve \$150,000 in Arts Activity Fund to initiate projects when ready



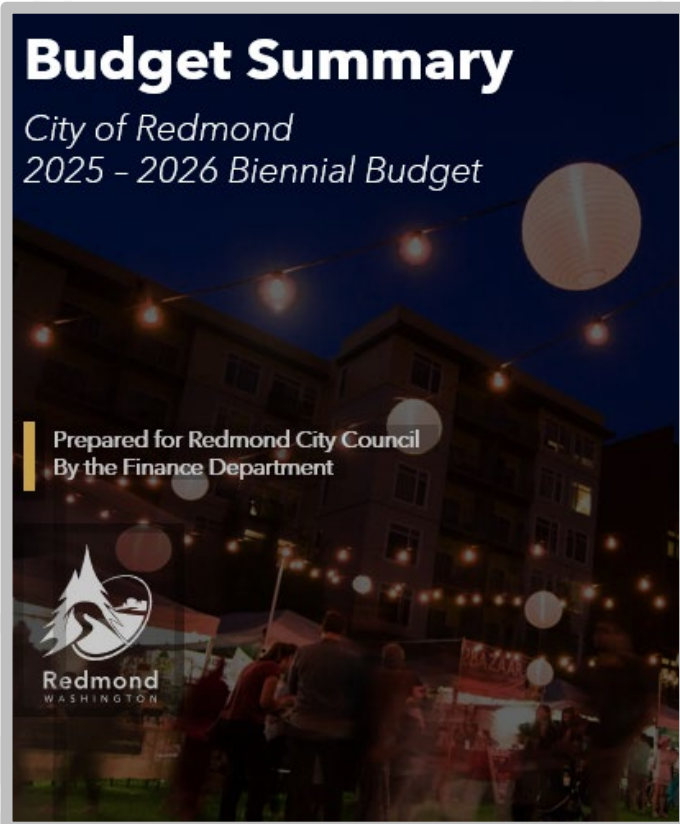
Vibrant and Connected Deliberation Items

Development Services Second Substitute Senate Bill (SSSB) 5290

Council Request: Discuss proposal to acknowledge FTE's in the staffing authorization to meet the requirement of SSSB 5290 by demonstrating the ability to quickly respond to declining service levels and insulate the city from issuing permit fee refunds.

- Recommendation:**
- Adopt three measures from SSSB 5290 as required.
 1. Imposing reasonable fees - RCW 36.70B.160(1)(b)
 2. Maintaining/budgeting on-call permitting assistance - RCW 36.70B.160.)1)(d)
 3. Add unfunded positions to the staffing authorization - RCW 36.70B.160.)1)(e)
 - Contingent upon program financial performance
 - Council authorization and budget adjustment approval required

Preliminary Budget Review Calendar



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11/12	6:00 pm	Council Deliberations <ul style="list-style-type: none"> ○ Review Follow-up ○ Deliberations
11/14		Hold
11/19		Budget Adoption

Thank you

Any Questions?



Redmond
WASHINGTON

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment from Public Hearings			
July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
1.	<p>7/16/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2030 Capital Investment Program (CIP) and Business Technology Investment Program</p> <p>Kristina Wayland <i>Member of Parks and Recreation Committee</i></p>	<p>Highlight Parks CIP</p> <ul style="list-style-type: none"> • <i>SE Neighborhood Park</i>- This will bring expand access and build a stronger community. Mean so much to the community to continue the design and bring the project to completion. • <i>Permanent Dog park installation</i>- Initially was skeptical of the siding of the pop-up dog park when it was proposed. Concerned that the neighbors would find the park too noisy/busy and would miss the expansive grassy area. After two years of community use and receiving positive feedback from the community, I was proven wrong. This project fits perfectly within park plan objectives. The dog park has become a new place for new friendships and building a stronger community. Would urge to move this project from temporary to permanent installation. • <i>Redmond Connector Phase-3</i>- This CIP project has been around forever. This project will build access and community aligning with the park plan objectives. This aligns with being innovation for the future. 	Public Hearing - No response provided
2.	<p>7/16/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2030 Capital Investment Program (CIP) and Business Technology Investment Program</p>	<ul style="list-style-type: none"> • Keep climate and sustainability goals while building a budget for 2025-2030. One key priority for Redmond should be fostering sustainability growth. Redmond's unique blend of innovation and natural beauty 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment from Public Hearings			
July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
	<p>David Morton <i>Community Member</i></p>	<p>makes it a desirable place to live and work. Please budget for an increase in testing drinking water for contaminants in Redmond. As businesses and residents grow in Redmond, there is a risk of contaminating Redmond’s aquifer.</p> <ul style="list-style-type: none"> • Bus stop on each side of Avondale NE 85th, there is no crosswalk there. Please budget for improvements on the road • Additional funding to maintain and expand existing Parks to develop new green spaces for underserved areas. 	
3.	<p>10/1/2024 <i>City Council Business Meeting</i> Public Hearing: Property Tax Levy and Other Revenue Sources</p> <p>David Morton <i>Community Member</i></p>	<ul style="list-style-type: none"> • This hearing is an essential step in ensuring that Redmond continues to thrive while maintaining fiscal responsibility. Would like to address several key points related to revenue considerations: • Property Taxes play a critical role in funding essential city services: public safety, infrastructure maintenance, parks. Important to balance the need for revenue with minimizing the burden on community members. While an increase in revenue may be necessary to meet the growing service demands, it is crucial to evaluate this carefully. Modest increases, perhaps in line with inflation, can increase revenue without placing undue burden on residents, particularly those on fixed income. Exploring exemptions or tax relief options for vulnerable groups can also help ensure that tax increases are equitable. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

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July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
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		<ul style="list-style-type: none"> • Diversifying Revenue Streams to reduce dependence on any single revenue source. Sales tax, B&O taxes, and Utility taxes are all options to bolster revenue without relying solely on property taxes. • Redmond’s rapid growth as a tech hub offers opportunities to leverage business partnerships and attract new industries that can contribute to the local economy. • A focus on sustainable development, innovation, and public-private partnerships can strengthen the fiscal foundation. • Redmond can focus on increasing fees for services and permits, such as development impact fees, to ensure that the cost of growth can be equitably shared by new developers and new businesses. These fees can support critical infrastructure projects tied to transportation and housing, ensuring that the city is financial sustainable and environmentally responsible. • Grants: Redmond can also consider focusing on increasing grant revenues, specifically funded to infrastructure and environmental sustainability projects which would further alleviate the dependence on local taxes. 	
4.	10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget Axton Burton	<ul style="list-style-type: none"> • Executive Director of Pride Across the Bridge, which provides support to LGBTQIA+ individuals through hosting events and providing resources. • In 2022, served over 2000 people, which grew to over 4700 in 2024. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

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	<i>Community Member</i>	<ul style="list-style-type: none"> • People travel from around the region to attend Pride Across the Bridge’s inclusive events (Redmond Pride) • Despite reaching so many members of the community, PAB struggles to find affordable spaces to host, and often resorts to free spaces such as Panera Bread. • Neighboring cities such as Bellevue and Kirkland have partnered with PAB to provide stable spaces for PAB to host events, which PAB needs to fundraise or pay out of pocket to host events within Redmond. • Urges the City of Redmond to invest in Pride Across the Bridge to allow for the organization to continue to provide resources and a safe space to the LGBTQIA+ community. 	
5.	<p>10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Michael Leach <i>Community Member</i></p>	<ul style="list-style-type: none"> • Works with Move Redmond, echoes support for Pride Across the Bridge. • Urges the City to assign additional funding in the 2025-2026 budget to go toward protected bike lanes, adding on to the buffered bike lane projects currently within the TIP (including Bel-Red Road, Avondale Road, Old Redmond Road, and Redwood Road). • Enjoys riding on the safe bike trails within Redmond, but riding between trails on the unprotected roads are unsafe and scary for riders. • Urges investment in physically protected bike lanes. A strip of paint won’t save your life, but a protected barrier will. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

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		<ul style="list-style-type: none"> Protected bike lanes do require different maintenance, so ongoing maintenance will need to be included in the budget as well. 	
6.	<p>10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>David Morton <i>Community Member</i></p>	<ul style="list-style-type: none"> Appreciates the work done in preparing the biennial budget. While continuing to prepare the budget, it is important to prioritize public safety and infrastructure improvements. A well-balanced budget ensures that Redmond can invest in current needs while planning for the future. In public safety, continued investment in Police and Fire services is critical. Increase the number of first responders to ensure timely response, allocate additional funds to police training programs to emphasize de-escalation and community engagement to foster trust with residents, and increase funding for fire department resources as the city continues to expand. Infrastructure improvements should also be prioritized by increasing investment in road maintenance and pedestrian and bike pathways. Urges targeted investment in public transit and improved transit options to provide more access to those who don't have access to private vehicles. 	Public Hearing - No response provided
7.	<p>10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Yuanmeng Zhao <i>Community Member</i></p>	<ul style="list-style-type: none"> A resident of Overlake Village. Thank council for hiring mental health professionals, investing in the Gun Buy Back program, and Data Governance. These items will increase trust in the City. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment from Public Hearings			
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	DATE/MEETING	COMMENT	STATUS
		<ul style="list-style-type: none"> Urges the City to invest more in emergency planning. The Water Shortage Plan could be moved to 2025-2026 if possible. 	
8.	<p>10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Bob Yoder <i>Community Member</i></p>	<ul style="list-style-type: none"> Thank you Mayor for the work on the Preliminary Budget. Would like to get a handle on the one-time money, and see more transparency there. Confused about the one-time money - there must be more one-time money somewhere within the budget. Some of the one-time money coming from construction tax is going into the General Fund - is this what is going on? One-time money from construction tax should be used for capital investments. 	Public Hearing - No response provided
9.	<p>10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Zella Gayler <i>Community Member</i></p>	<ul style="list-style-type: none"> Found Pride Across the Bridge at a time when she needed community most. This organization has provided a safe space and provides necessary community and resources to the LGBTQIA+ community Urges the City Council to acknowledge the human factor within the budget - there are residents within the community that are facing prejudice everyday. Prioritize funding Pride Across the Bridge, and similar programs to help the lives of Redmond residents. 	Public Hearing - No response provided
10.	<p>10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Milo Valentine <i>Community Member</i></p>	<ul style="list-style-type: none"> Pride Across the Bridge has been life changing. In order for local government to be for the people, it has to be by the people, which is through local community based organizations, including Pride Across the Bridge. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

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		<ul style="list-style-type: none"> • Urges for funding for Pride Across the Bridge, as well as other community based organizations. • PAB cannot continue its great work without more resources. • The queer community is already under-resourced, and PAB needs regular, stable support from local government. PAB saves lives and needs to continue. 	
11.	10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget Jason Myers <i>Community Member</i>	<ul style="list-style-type: none"> • Pride Across the Bridge provides a space for them to feel safe and find community. • PAB members provide outreach to the queer community. • Please provide resources and money to Pride Across the Bridge and similar organizations. 	Public Hearing - No response provided
12.	10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget Eugenio Vidalis <i>Community Member</i>	<ul style="list-style-type: none"> • Voicing support for Pride Across the Bridge and other grassroots organizations. • Advocating for adding more funding to protected bike lane infrastructure, rather than buffered or non-protected. 	Public Hearing - No response provided
13.	10/15/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget James Webster <i>Community Member</i>	<ul style="list-style-type: none"> • Co-chair of Pride Across the Bridge. • Money is important for communities to feel safe and stable in healthcare, housing, access to food, and more. • Pride Across the Bridge does as much as possible with very little money, but urges for funding from Redmond to be able to continue to do this important work. 	Public Hearing - No response provided
14.	11/4/2024 <i>City Council Business Meeting</i> Public Hearing:	<ul style="list-style-type: none"> • Works with Eastside for All • Collaborates with the Planning Department to gather feedback from communities that 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

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July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
	2025-2026 Preliminary Budget Guillermo Rivera <i>Community Member</i>	are often under represented in local government, particularly in relation to Redmond2050. <ul style="list-style-type: none"> • Worked with 11 community based organizations to receive this feedback, which includes people of color, immigrants, LGBTQIA+ community, and disabled individuals. Through this work, urges the Council to invest in the following: <ul style="list-style-type: none"> ○ System-wide signage and wayfinding ○ Inclusive Design Study ○ Cultural Arts Plan update ○ Improved ADA Programs ○ Economic Development focus on small business ○ Funding for local leadership and community engagement ○ Affordable Housing support 	
15.	11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget Jim Holden <i>Community Member</i>	<ul style="list-style-type: none"> • Operations Manager for All Climate Heating and Air Conditioning. • Advocates for Energy Smart Eastside Program. • Energy Smart Eastside provides heating system opportunities to low income residents and provides funding opportunities for high efficiency heat pumps. • The program provides support to the lower income community, supports low carbon/carbon neutral efforts, and supports small businesses. • Encourages the Council to continue to fund this program. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

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July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
16.	<p>11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Gary Smith <i>Community Member</i></p>	<ul style="list-style-type: none"> • Commend the City Council members for the work on the Budget. • Regarding Wayfinding and Signage in Redmond - happy to see this included in the budget, but curious as to where this signage is going to go? • Would like to make sure some of the funding for this project will be allocated to the outer areas of the City, not just in the downtown area. • There is reduced signage in the East Redmond Corridor, it is easy for people unfamiliar to the area to get lost. 	Public Hearing - No response provided
17.	<p>11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Tina Morales <i>Community Member</i></p>	<ul style="list-style-type: none"> • Program Manager at Youth Eastside Services. • Grateful for the funding currently provided by Redmond. • Youth Eastside Services provides behavioral health services to children and youth, and provides counseling services to those who need it. The need for mental health and substance abuse services increase, and Youth Eastside Services is working to broaden and increase their accessibility to services, regardless of if the member is able to pay. • Depends on support from the City of Redmond to continue to provide this services. 	Public Hearing - No response provided
18.	<p>11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p>	<ul style="list-style-type: none"> • Housing Development Consortium, part of the Eastside Affordable Housing Coalition. • Thanks the Council for being a local leader in affordable housing. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment from Public Hearings			
July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
	<p>Brady Nordstrom <i>Community Member</i></p>	<ul style="list-style-type: none"> It is important to support affordable housing locally and regionally. Supports the Affordable Housing funding carryover, as well as the increased commitment to ARCH, and increased staff capacity in Human Services. Urges the City to explore more funding opportunities in the future, and invest surplus funds in the future toward affordable housing. 	
19.	<p>11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>David Morton <i>Community Member</i></p>	<ul style="list-style-type: none"> Redmond faces crucial environmental challenges that require immediate attention and investment. The drinking water aquifer requires protection as the City plans for significant development. A commitment to reducing greenhouse gases requires strong financial backing to meet the City's climate goals. Urges increased investment in comprehensive aquifer protection measures, including more frequent contaminant monitoring, stricter development standards, green infrastructure that promotes natural stormwater filtration, updated environmental impact assessment tools, expanded clean energy initiatives, electric vehicle infrastructure and sustainable transportation options. While development growth is inevitable, it should not risk Redmond's natural resources. 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment from Public Hearings			
July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
		<ul style="list-style-type: none"> Investing in climate resilience now will save money in future mitigation costs. Encourages investment in unregulated contaminant monitoring and more frequent monitoring in the aquifer, implementation of the climate action plan, green building incentives, expanding parks and natural areas, public education programs about water conservation and climate action. 	
20.	<p>11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Kristina Wayland <i>Member of Parks and Recreation Commission</i></p>	<ul style="list-style-type: none"> Supports the following service enhancements: <ul style="list-style-type: none"> Parks signage and wayfinding: good and consistent signage is helpful to visitors and residents. Hopeful the plan will be implemented prior to World Cup. ADA Improvements: Transportation ADA Transition Plan and numerous CIP investments. ADA improvements are vital as Redmond strives to be welcoming to all. Volunteer Coordinator Position: Thankful to the Council and staff for building this role. Envisions this position will provide a greater sense of community. 	Public Hearing - No response provided
21.	<p>11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Adam Dibba</p>	<ul style="list-style-type: none"> Executive director of Africans on the Eastside Many cultures within our communities (particularly, vulnerable youth) are often excluded in crucial decisions regarding health, housing, translation services, and 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment from Public Hearings			
July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
	<i>Community Member</i>	<p>cultural services, areas that deeply impact their lives. As a leader in a position in power, what specific steps are you taking to ensure that all communities, regardless of race, receive the care and representation they deserve in the decisions that directly affect them?</p> <ul style="list-style-type: none"> • Eastside For All has worked with Redmond in setting the Redmond2050 vision, but also needs funding for local leadership and community engagement, cocreating efforts with community based organizations. Please consider adding Eastside For All in the budget so they can continue doing the work helping the communities they serve. 	
22.	<p>11/4/2024 <i>City Council Business Meeting</i> Public Hearing: 2025-2026 Preliminary Budget</p> <p>Aya Samman <i>Community Member</i></p>	<ul style="list-style-type: none"> • Member of the Muslim Association of Puget Sound (MAPS). • MAPS is needing a new space, and is planning a 2025 expansion plan to purchase and renovate a 3-building property in Redmond for a mosque, youth community center, a daycare, a school, a health center, and supportive transitional housing. • All community services are available to all community members. • Requesting an investment of \$500,000 from the City of Redmond to help pursue this space. • Also pursuing funding from King County, WA State, Federal funding, and fundraising. 	Public Hearing - No response provided
23.	<p>11/4/2024 <i>City Council Business Meeting</i></p>	<ul style="list-style-type: none"> • Executive Director at Eastside Legal Assistance Program 	Public Hearing - No response provided

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment from Public Hearings			
July 16, 2024 October 1, 2024 October 15, 2024 November 4, 2024			
	DATE/MEETING	COMMENT	STATUS
	Public Hearing: 2025-2026 Preliminary Budget Jerry Kroon <i>Community Member</i>	<ul style="list-style-type: none"> • Disappointed in restricted allocated funding. Organization will not be able to continue to provide services in Civil Legal Aid due to the funding restrictions. • On 10/22, CM Fields was asked if Civil Legal Aid would continue, and he was told it would, even though this will not longer be able to be provided given the proposed funding. • Eastside Legal Assistance funding allocation is going to be restricted to housing only. • Urges the Council to take the Human Services funding as a recommendation only, and to provide full funding to ELAP in order to provide full legal aid to the residents of Redmond. 	

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment Submitted via email to budget@redmond.gov			
	DATE/MEETING	COMMENT	STATUS
1.	10/2/2024 Email Cami Keyes keyescom@comcast.net	<ul style="list-style-type: none"> • Tree Canopy <i>See attachment 1 for full transcript of email</i>	No questions/information requested, no response needed
2.	10/7/2024 Email Komal Kashiramka komalv@gmail.com	<ul style="list-style-type: none"> • Health and Sustainability Initiatives <i>See attachment 2 for full transcript of email</i>	No questions/information requested, no response needed
3.	10/10/2024 Email Martin Schroedter mschroedter@gmail.com	<ul style="list-style-type: none"> • Air pollution <i>See attachment 3 for full transcript of email</i>	No questions/information requested, no response needed
4.	10/23/2024 Email Bob Yoder redmondblog@gmail.com	<ul style="list-style-type: none"> • Public Hearings <i>See attachment 4 for full transcript of email</i>	Anika Van Ry responded by email 10/23/2024
5.	10/24/2024 Email Bob Yoder redmondblog@gmail.com	<ul style="list-style-type: none"> • Public Hearings - response to city reply <i>See attachment 5 for full transcript of email</i>	No questions/information requested, no response needed

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment Submitted via email to budget@redmond.gov			
	DATE/MEETING	COMMENT	STATUS
6.	10/28/2024 Email Bob Yoder redmondblog@gmail.com	<ul style="list-style-type: none"> Budget Comments <i>See attachment 6 for full transcript of email</i>	Hailey Zurcher responded by email 11/6/2024
7.	10/28/2024 Email Bob Yoder redmondblog@gmail.com	<ul style="list-style-type: none"> One-Time FTEs, Excise Tax <i>See attachment 7 for full transcript of email</i>	Hailey Zurcher responded by email 11/6/2024
8.	10/23/2024 Email Vivek Prakriya vivek.prakriya@gmail.com	<ul style="list-style-type: none"> Per capita index referred to during the human services commission last night? general developmental indices Redmond uses to gauge increases/decreases in the standard of living for residents of the City <i>See attachment 8 for full transcript of email</i>	<p>Brooke Buckingham provided response to per capita index question via email to Diedra Maher on 10/29/2024</p> <p>Haritha Narra provided response to developmental indices question via email to Diedra Maher on 10/31/2024</p>
9.	10/31/2024 Email Bob Yoder redmondblog@gmail.com	<ul style="list-style-type: none"> Budget Recommendations and Suggestions <i>See attachment 9 for full transcript of email</i>	Hailey Zurcher responded by email 11/6/2024
10.	11/1/2024	<ul style="list-style-type: none"> Redmond Senior & Community Center Rebuild Item in the CIP 	Hailey Zurcher responded by email 11/4/2024

2025-2026 Biennial Budget | Public Comment Matrix

Public Comment Submitted via email to budget@redmond.gov			
	DATE/MEETING	COMMENT	STATUS
	Email Kristina Wayland kwayland@redmond.gov	<i>See attachment 10 for full transcript of email</i>	
11.	11/4/2024 Email Tina Morales tinam@youtheastideservices.org	<ul style="list-style-type: none"> • Notice of intent to give public comment during 11/4/2024 biennial budget public hearing <i>See attachment 11 for full transcript of email</i>	No questions/information requested, no response needed
12.	10/31/2024 Email Bob Yoder redmondblog@gmail.com	<ul style="list-style-type: none"> • One-Time FTEs, Excise Tax - response to city reply <i>See attachment 12 for full transcript of email</i>	No questions/information requested, no response needed

From: [Cami Keyes](#)
To: [Budget](#)
Subject: Tree canopy
Date: Wednesday, October 2, 2024 2:18:17 PM

External Email Warning! Use caution before clicking links or opening attachments.

In my opinion, part of being a green carbon neutral community means maintaining our trees. Too often developments are completely clearing, mature trees that take years to replace. Particularly concerned of the hill at Redmond Woodinville Road and 90th St., there's some very large established Doug firs. There are also some invasive species that should be taken out tree of heaven.

Finally with taller buildings, especially adjacent to parks and preservation areas, need to take advantage of Audubon's recommendations to limit bird strikes. Being on the Sammamish river and lake Sammamish, we are a fly away area for migrating birds. Keeping nature natural.

Sincerely,

Cami Keyes
8850 Redmond Woodinville Rd NE, 202
Redmond

Sent from my Mobile

From: [Komal Kashiramka](#)
To: [Budget](#)
Subject: Proposal for Health and Sustainability Initiatives in Redmond's Budget Planning
Date: Monday, October 7, 2024 11:16:12 AM
Attachments: [Screenshot 2024-10-07 at 10.54.40 AM.png](#)

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Thank you for sharing the budget summary. I was pleased to see the emphasis on "healthy and sustainable" as a priority for our city. I wanted to share some thoughts on how we might further advance these goals through specific initiatives focused on public health.

Healthy and Sustainable

2025-2026 Preliminary Budget

Budget Offer Summary

Page #	Budget Offer #	Budget Offer Title	Lead Department	2025-2026 Baseline
73	0000401	Community Recreation	Parks	\$12,759,108
75	0000264	Environmental Sustainability	Executive	986,621
77	0000268	Ground & Surface Water Management	Public Works	6,419,094
79	0000263	Parks, Trails & Open Space	Parks	17,869,210
81	0000267	Safe & Reliable Drinking Water	Public Works	39,883,314
83	0000265	Solid Waste Management	Public Works	2,898,862
85	0000266	Stormwater Management	Public Works	22,558,738
87	0000262	Wastewater Management	Public Works	61,798,391
Total Baseline				\$165,173,338
89	0000271	One-Time Service Enhancements		1,521,732
89	0000271	Ongoing Service Enhancements		2,168,938
Total Service Enhancements				3,690,670
Grand Total				\$168,864,008

Based on recent research, [processed foods have become a major contributor to weight gain](#) and various health issues. Studies indicate that [over 73% of the U.S. food supply consists of ultra-processed foods](#), which are linked to [increased risks of heart disease and other health complications](#). Furthermore, projections suggest that [by 2035, more than half of the global population will be either overweight or obese](#), significantly [raising the risk of heart-related diseases](#)—currently [the leading cause of death in the U.S.](#)

Another growing concern is the [presence of microplastics in food](#), which are increasingly being detected in human organs, posing unknown long-term health risks.

Given these alarming trends, I propose that the City of Redmond considers launching an initiative focused on reducing the consumption of processed foods and minimizing microplastic exposure. This could include:

- Educational programs to raise community awareness about the risks associated with processed foods and microplastics.
- Partnerships with local businesses to promote healthier food alternatives and reduce plastic use in food packaging.
- Policy support to encourage sustainable and nutritious eating habits within our community.

I've included a [video](#) that succinctly highlights the urgency of addressing these health risks.

I am pretty certain that introducing these initiatives will make a meaningful difference in the lives of our residents and our future generations. Thank you for considering this proposal. I look forward to your thoughts.

Best regards,

Komal Kashiramka

Nourishing poshan.life

----- Forwarded message -----

From: **City of Redmond** <Cityofredmond@public.govdelivery.com>

Date: Mon, Oct 7, 2024 at 9:25 AM

Subject: Read Local Eat Local, Get Ready to Glow, Read the City's Preliminary Budget, and more

To: <komalv@gmail.com>

City of Redmond logo



City News

Your weekly update from the City of Redmond.

From: [Martin Schroedter](#)
To: [Budget](#)
Subject: 2025 budget
Date: Thursday, October 10, 2024 6:32:37 AM

External Email Warning! Use caution before clicking links or opening attachments.

Hi,

I've looked through the Summary, front section and Healthy and Sustainable sections, but apart from some vague reference to CO2 measurement, I did not see any concrete budget items to reduce air pollution in Redmond.

Why is that?

I'd like to make a suggestion, in case this hasn't actually been addressed and is not just my oversight in reading the budget proposal.

I suggest that Redmond reduces the air pollution. Not just measured in CO2 metric tons, but also in terms of the VOC and noise pollution. The grossest polluters aren't also the noisiest. While CO2 is one metric, it's not the most dangerous chemical that is being emitted by internal combustion engines.

Sitting here on an otherwise quiet morning, my neighbors hire landscapers that use ear-splitting loud leaf blowers. Coming home a few days ago, it was hard to breathe as fumes from a 2-cycle hedge trimmer enveloped me. A \$100 electric hedge trimmer would have completely sufficed for the few twigs that needed to be trimmed. How unnecessary this all is. And while I am 100% for a total ban on 2-cycle engines, it's probably not the right approach at this time: the vocal minority always starts screaming about their right to use the public space in any way 'they' seem most useful for themselves.

Instead, I propose to start with something that the City of Redmond can easily control: Requiring their own landscapers and contractors to use hand tools and electric equipment. This seems like a pretty manageable path of getting contractors and workers to purchase and start to use environmentally sustainable equipment.

What do you think, is it worth it to not burn down our own home, Earth, instead of "saving" a few bucks now?

I'll include one reference about how impactful this change could be:

"Nick Seagraves, who runs Seagraves Landscaping in West Linn, Oregon, has been a landscaper for 40 years. He only started using electric devices a few years ago, mostly because Lake Oswego's Department of Parks & Recreation (a client) required it. He has a crew of 14 and says that his guys like the electric blowers. "They actually prefer them," he admits. That said, he says that even the Husqvarna electric models he purchased don't put out quite as much energy as the gas blowers. But now that he has them, he says homeowner associations that have long been clients really

appreciate them. "It gives us an edge," he says. " <https://reasonstobecheerful.world/make-america-rake-again-leaf-blower-bans/>

In regards to line items, unless you can educate me or point me to relevant information, I am opposed to these items:

- Public Relations Consultant/Influencer Ongoing \$0 \$120,000
- Dog Park Installations One-time Capital Investment \$100,000 \$188,106
- Vibrant and Connected 1.00 LTD-FTE - Program Manager (World Cup) One-time \$0 \$353,290 \$0
- Vibrant and Connected .50 LTD FTE - Communications Specialist (World Cup) One-time \$0 \$144,838 \$0
- Vibrant and Connected World Cup Economic Development Investment One-time \$0 \$440,820 \$0

Please use just a fraction of the money that would be saved to clean up our air instead - and not promote more activities which produce even more pollution!

Best regards,
Martin

From: [Budget](#)
To: ["Bob Yoder"](#)
Cc: [City Clerk](#)
Bcc: [Haritha Narra](#); [Hailey Zurcher](#)
Subject: RE: BudgetColander
Date: Wednesday, October 23, 2024 3:01:00 PM

Hello Bob,

Thank you for your email regarding the public hearings for the 2025-2026 biennial budget. We appreciate your feedback and comments on the budget process.

The [public hearing on July 16](#) was an opportunity for public input on the proposed 2025-2030 Capital Investment Program and Business Technology Investment Program, the first two years of which are incorporated into the 2025-2026 budget. This public hearing was held while the preliminary 2025-2026 budget was being developed.




The [public hearing on October 1](#) was an opportunity for public input on the proposed tax and fee increases in the preliminary 2025-2026 biennial budget. This public hearing was scheduled to follow the 2025-2030 Revenue Forecast for the General Fund, Utility Funds, and Capital Investment Program (CIP). The forecast was presented at the September 24 Study Session.

The preliminary budget was posted on [Redmond.gov/budget](#) on October 1, 2024, and two public hearings were scheduled to allow for public input after the preliminary budget was made available. One public hearing was held on October 15, and the other is scheduled for November 4. Input on the preliminary 2025-2026 budget can also be submitted via email at budget@redmond.gov.

Again, thank you for your email and suggestions regarding the budget public hearing process. We will keep your feedback in mind for future budget development.

Kind regards,

Anika Van Ry (she/her/hers)
Finance Department Administrative Coordinator, City of Redmond

 425-556-2196  avanry@redmond.gov  www.redmond.gov
MS:3NFN • 15670 NE 85th St • PO Box 97010 • Redmond, WA 98073-9710

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From: Bob Yoder <redmondblog@gmail.com>
Sent: Wednesday, October 23, 2024 7:13 AM
To: Budget <budget@redmond.gov>
Cc: City Clerk <CityClerk@redmond.gov>

Subject: BudgetColander

External Email Warning! Use caution before clicking links or opening attachments.

Hearings on July 15 and October 1?? The Preliminary Budget (P.B.) was even available to comment and make suggestions at those times. (The P. B. had no date on the document that I could find.) Please calendar a Budget Hearing in mid-November to give the public a chance to comment on the Mayor's proposed budget. IMO, the Preliminary budget was too late in coming. for adequate study! You should allow 4 minute comment period for this last Hearing to make up.

Sincerely,

Bob Yoder
98052

From: [Bob Yoder](#)
To: [Budget](#)
Subject: Re: BudgetColander
Date: Thursday, October 24, 2024 6:00:01 AM

External Email Warning! Use caution before clicking links or opening attachments.

Thank you. The calendar information for Hearings July 16 helpful; but the absence of information and purpose for the October 1 Hearing (No 2) was notable and poorly timed as follows:

- The Hearing immediately followed the mayor's very short Preliminary Budget (PB) presentation.
- The public had NO TIME to evaluate the PB and speak on it at this Hearing
- The city defined its purpose solely for "public input on proposed tax and fee increases." and was not announced before the Hearing.
- Other items in the Hearing were not transparent.

On Wed, Oct 23, 2024 at 3:01 PM Budget <budget@redmond.gov> wrote:

Hello Bob,

Thank you for your email regarding the public hearings for the 2025-2026 biennial budget. We appreciate your feedback and comments on the budget process.

The [public hearing on July 16](#) was an opportunity for public input on the proposed 2025-2030 Capital Investment Program and Business Technology Investment Program, the first two years of which are incorporated into the 2025-2026 budget. This public hearing was held while the preliminary 2025-2026 budget was being developed.

The [public hearing on October 1](#) was an opportunity for public input on the proposed tax and fee increases in the preliminary 2025-2026 biennial budget. This public hearing was scheduled to follow the 2025-2030 Revenue Forecast for the General Fund, Utility Funds, and Capital Investment Program (CIP). The forecast was presented at the September 24 Study Session.

The preliminary budget was posted on [Redmond.gov/budget](https://www.redmond.gov/budget) on October 1, 2024, and two public hearings were scheduled to allow for public input after the preliminary budget was made available. One public hearing was held on October 15, and the other is scheduled for November 4. Input on the preliminary 2025-2026 budget can also be submitted via email at budget@redmond.gov.

Again, thank you for your email and suggestions regarding the budget public hearing process. We will keep your feedback in mind for future budget development.

Kind regards,

Anika Van Ry (she/her/hers)

Finance Department Administrative Coordinator, City of Redmond

425-556-2196 avanry@redmond.gov www.redmond.gov
MS:3NFN • 15670 NE 85th St • PO Box 97010 • Redmond, WA 98073-9710

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From: Bob Yoder <redmondblog@gmail.com>
Sent: Wednesday, October 23, 2024 7:13 AM
To: Budget <budget@redmond.gov>
Cc: City Clerk <CityClerk@redmond.gov>
Subject: BudgetColander

External Email Warning! Use caution before clicking links or opening attachments.

Hearings on July 15 and October 1?? The

Preliminary Budget (P.B.) was even available to comment and make suggestions at those times. (The P. B. had no date on the document that I could find.) Please calendar a Budget Hearing in mid-November to give the public a chance to comment on the Mayor's proposed budget. IMO, the Preliminary budget was too late in coming. for adequate study! You should allow 4 minute comment period for this last Hearing to make up.

Sincerely,

Bob Yoder

98052

From: [Hailey Zurcher](#)
To: redmondblog@gmail.com
Cc: [Budget](#)
Subject: RE: Council
Date: Wednesday, November 6, 2024 5:22:16 PM

Good Evening Bob,

My apologies for sending multiple emails in a row! And, I thank you for your patience in getting our responses sent to you. As I mentioned in a previous response, your comments, along with all public comments submitted via email or during public hearings, will be shared with Council prior to Budget Deliberations which will take place on November 12.

Please let me know if you have any other questions.

Thank you!

Hailey

Hailey Zurcher (she/her/hers)
Interim Financial Planning Manager, City of Redmond

☎ 425-556-2428 ■ hzurcher@redmond.gov 🖱 www.redmond.gov
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From: Bob Yoder <redmondblog@gmail.com>
Sent: Monday, October 28, 2024 7:17 AM
To: Budget <budget@redmond.gov>
Subject: Council

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Good Morning,

I've been spending a lot of my time reviewing the budget for comments and suggestions. When will the Council council read my comments? Will they read them before the last November 4th Hearing? What staff members are involved in

reporting my comments to Council and assessing them?

Thank you. Will you please send this email to the Council?

My best regards,

Bob Yoder

From: [Hailey Zurcher](#)
To: redmondblog@gmail.com
Cc: [Budget](#)
Subject: RE: 1-Time FTE's / Excise Tax on construction
Date: Wednesday, November 6, 2024 5:13:30 PM

Hello Bob,

Thank you for your questions and comments regarding the preliminary budget. The 2025 estimated beginning fund balance for the General Fund is \$51.9 million, which is used to fund reserves and contingencies that will be carried over and replenished each budget cycle. The remaining surplus is utilized to fund one-time operating service enhancements, capital investments, and technology projects. The following General Fund reserves and contingencies are included in the preliminary budget:

- Economic Contingency (\$4,645,228.00)
- Salary & Benefit Contingency (\$5,365,000)
- Fire Overtime Contingency (\$1,600,000)
- Body Worn Camera Program Reserves (\$1,340,144)
- Opioid Funding Reserves (\$557,000)
- Development Review Services Reserves (\$3,619,750)

To answer your question on one-time funds for FTE compensation:

You are correct that one-time funds are typically allocated for non-recurring expenses. For the 2025-2026 period, we have 6.00 FTEs funded through one-time funds. Of the 6.00 FTEs, 3.00 are allocated specifically for the upcoming World Cup, a one-time event that justifies the use of one-time funding. The remaining 4.00 FTEs are anticipated to be funded through grant revenue, which is also considered a one-time source of funding, and will help cover their compensation.

The other one-time expenditure budget are all in one-time nature, which includes but not limited to:

- Studies and plans
- Worldcup
- Fleet

To address your question on Development:

Overall, development in the City has slowed down compared to previous years, and this has had a noticeable impact on revenue. The decline in development activity became evident in 2023, and based on current trends, we anticipate that revenue from development will remain relatively flat in the coming years. Development revenue plays a crucial role in covering the full costs associated with the development staff. This includes salaries, benefits, and other operational expenses tied to the personnel who manage and oversee development projects within the City. Given the importance of development revenue in supporting these staff members, any fluctuations or declines in development activity directly

impact our ability to maintain these roles at their current levels. To mitigate the impact of these fluctuations and protect against downturns in development revenue, we maintain a reserve within the Development Review Services fund (listed above). These reserves are designed to provide a financial buffer, ensuring that we can continue to support the necessary staffing and maintain service levels even during periods of lower development activity.

Please let us know if you have further questions.

Thank you,

Hailey

Hailey Zurcher (she/her/hers)
Interim Financial Planning Manager, City of Redmond

☎ 425-556-2428 ■ hzurcher@redmond.gov 🖱 www.redmond.gov
MS:3NFN • 15670 NE 85th St • PO Box 97010 • Redmond, WA 98073-9710

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From: Bob Yoder <redmondblog@gmail.com>
Sent: Monday, October 28, 2024 7:29 PM
To: Budget <budget@redmond.gov>
Subject: Fwd: 1-Time FTE's / Excise Tax on construction

External Email Warning! Use caution before clicking links or opening attachments.

... a little off on the
Economic Contingency. **\$4,645,228 :)**

----- Forwarded message -----
From: **Bob Yoder** <redmondblog@gmail.com>
Date: Mon, Oct 28, 2024 at 6:14 PM
Subject: 1-Time FTE's / Excise Tax on construction
To: Budget <budget@redmond.gov>

Quote:

"The 2023-2024 budget creation relied on one-time money to restore a small portion of the 17.63 full-time equivalent employees laid off, and programs and services sharply reduced during the pandemic years. City revenues are slowly recovering, but are not up to pre-pandemic levels. In addition, all economic indicators point to a recession on the horizon." -- Mayor Birney. 5/26/23

A 1-time Fire Marshal was hired 2023-2024, as well. The pandemic is long over and we are in anything but a recession. I count up about 8 more 1-time FTE's planned for this cycle not counting the equivalent of two grant advisors for 2027.

One time money is supposed to be used for non-recurring expenses not FTE

compensation, right? You've broken this golden rule, and appear to be doing it again. You have a \$4,645,228,000 "Economic Contingency" and an estimated \$51.9 M beginning balance? May I suggest you use these funds for 1-time FTE's before you get into the habit of reaching into the cookie jar.

Please identify ALL your surplus reserves in this budget. Please! It should be all there. **A simple calculation shows you will have growing cash-on-hand to get us well into 2050 and beyond:**

The REET-1 and REET-2, of 0.05% excise tax on construction of a 6-story apartment costing \$7.1M

yields \$355,000. \$7.1M is conservative (see below cost data.) And, some development fees are 1-time, as well: parks, schools, roads, utilities, trails.

The last 5-years out-of-control construction alone has already generated intense REET revenue. The 3 Villages ie. Nelson Legacy at QFC, the Sears, and SO MUCH other construction will generate significant REET revenue. **Please adjust the Preliminary Budget to eliminate 1-time expenses whenever possible.**

Thank you!

The cost to build a **6-story apartment** complex can vary widely depending on the project's size, location, and other factors:

- **Square footage:** The cost per square foot to build a mid-rise apartment complex (4–7 stories) is typically between \$210 and \$475.
- **Total cost:** The cost to build a mid-rise apartment complex can range from **\$7.1–\$54.6 million**.
- **Factors that affect cost:** Other factors that can affect the cost include the quality of construction materials (**LEEDS**) the complexity of the design, (**green roofs**) soil conditions (**aquifer**) and management systems.
- **Professional services:** **Professional service fees can add 10% to the total cost of the building.**
- **Number of units:** The price per unit is generally better when more units are built.
- **Region:** The region where the construction takes place can be a major factor in the cost. **It rains a lot here. construction projects have close proximity and there are many...**

Bob

From: [Haritha Narra](#)
To: [Hailey Zurcher](#); [Anika Van Ry](#)
Subject: FW: Question about Redmond City Developmental Indices
Date: Thursday, October 31, 2024 3:35:28 PM
Attachments: [image007.png](#)
[image015.png](#)
[image016.png](#)
[image017.png](#)

Public comment matrix

Thanks,

Haritha Narra
Finance Deputy Director, City of Redmond



☎ 425-556-2163

✉ hnarra@redmond.gov

🖱 www.redmond.gov

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From: Haritha Narra
Sent: Thursday, October 31, 2024 2:18 PM
To: Diedra Maher <dmaher@redmond.gov>
Subject: RE: Question about Redmond City Developmental Indices

Sorry, the email fell through cracks,

Indices that Redmond uses to assess changes in the standard of living for its residents include, but are not limited to, the following:

Economic Indicators:

- Consumer Price Index (CPI): Utilized to align budget considerations with inflationary trends.
- Population Growth: Monitored to ensure resource allocation aligns with community needs, enhancing the quality of life for residents.
- Median Income Levels: This data aids in assessing the economic health of our community by analyzing income distribution.

Key Performance Indicators, including but not limited to,

- Infrastructure Quality: Evaluated to assess the condition of transportation networks, public facilities, and city utilities, ensuring a functional and efficient city.
- Environmental Sustainability: Measured through water quality assessments and the

availability of parks and green spaces, promoting a healthy and sustainable environment.

Community Survey Results: Serve as a vital tool in shaping the budget to reflect community priorities and facilitate the tracking of performance measures annually.

Rate affordability metrics, used to evaluate how affordable certain rates or costs are for residents, particularly in the context of utilities, housing, or public services.

Parks Recreation Program Registrations, can gain valuable insights into residents' well-being and identify areas for improvement, ultimately contributing to a better standard of living.

Water shut-off data, increased water shut-offs typically signal financial hardship among residents, suggesting broader economic challenges like job loss or stagnant wages, which can indicate a decline in living standards. Additionally, these shut-offs can pose serious health risks by compromising hygiene and sanitation, further correlating with adverse health outcomes in the community.

Payment arrangement request data, city officials can gain insights into residents' financial challenges and overall living conditions.

Please let me know if you have any questions
Thanks,

Haritha Narra
Finance Deputy Director, City of Redmond



☎ 425-556-2163
✉ hnarra@redmond.gov
🖱 www.redmond.gov

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From: Diedra Maher <dmaher@redmond.gov>
Sent: Thursday, October 31, 2024 1:04 PM
To: Haritha Narra <hnarra@redmond.gov>
Subject: RE: Question about Redmond City Developmental Indices

Hi Haritha,

Following up for CVP Forsythe. Please see below.

Thank you,

Diedra Maher (she/her/hers)
Legislative Coordinator
City of Redmond

☎ 425-556-2426 ■ dmaher@redmond.gov 🖱 www.redmond.gov

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From: Diedra Maher
Sent: Tuesday, October 29, 2024 9:48 AM
To: Haritha Narra <hnarra@redmond.gov>
Subject: FW: Question about Redmond City Developmental Indices

Good morning, Haritha,

Could you help provide a response to the following question or direct me to the appropriate staff person?

1. What other general developmental indices does Redmond use to gauge increases/decreases in the standard of living for residents of the City?

Thank you,

Diedra Maher (she/her/hers)
Legislative Coordinator
City of Redmond

☎ 425-556-2426 ■ dmaher@redmond.gov 🖱 www.redmond.gov

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From: Brooke Buckingham <BBUCKINGHAM@redmond.gov>
Sent: Tuesday, October 29, 2024 9:41 AM
To: Diedra Maher <dmaher@redmond.gov>
Subject: RE: Question about Redmond City Developmental Indices

Good morning,

1. The per capita that was referenced at the meeting was a formula which takes into account population and CPI (consumer price index) increases, applied to the human services rate. The

proposed budget intends to adjust the rate to \$29.03 in 2025 and a projected to be \$37.18 in 2026.

2. Check with Haritha.

Brooke

Brooke Buckingham (she/her)
Human Services Manager, City of Redmond

☎ 425-556-2416 ■ bbuckingham@redmond.gov 🖱 www.redmond.gov

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To receive Human Services news and resources, please go to www.redmond.gov/NotifyMe and check the box for Human Services to subscribe.

 [Book time to meet with me](#)

From: Diedra Maher <dmaher@redmond.gov>
Sent: Tuesday, October 29, 2024 9:23 AM
To: Brooke Buckingham <BBUCKINGHAM@redmond.gov>
Subject: FW: Question about Redmond City Developmental Indices

Good morning, Brooke,
Could you help provide responses to the following questions or direct me to the appropriate staff person?

1. What exactly was the per capita index referred to during the Human Services Commission meeting on 10/22/2024?
2. What other general developmental indices does Redmond use to gauge increases/decreases in the standard of living for residents of the City?

Thank you,

Diedra Maher (she/her/hers)
Legislative Coordinator
City of Redmond

☎ 425-556-2426 ■ dmaher@redmond.gov 🖱 www.redmond.gov

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From: Jessica Forsythe <jforsythe@redmond.gov>
Sent: Monday, October 28, 2024 5:51 PM
To: Diedra Maher <dmaher@redmond.gov>
Subject: FW: Question about Redmond City Developmental Indices

Hey there! Can you help me gather answers to the below?
Thanks!

Jessica Forsythe (she/her)
Council Vice President & Member, City of Redmond

☎ 425-305-7206

✉ jforsythe@redmond.gov

🌐 www.redmond.gov

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From: Vivek Prakriya <vivek.prakriya@gmail.com>
Sent: Wednesday, October 23, 2024 10:43 PM
To: Jessica Forsythe <jforsythe@redmond.gov>
Subject: Question about Redmond City Developmental Indices

External Email Warning! Use caution before clicking links or opening attachments.

Hi Councilwoman Forsythe!

This is Vivek - here are my questions:

- What exactly was the per capita index referred to during the human services commission last night?
- What other general developmental indices does Redmond use to gauge increases/decreases in the standard of living for residents of the City?

Also, I saw on the website that you have office hours by appointment, if it's not too inconvenient, can I schedule some quick time with you to learn more? I have a ton of questions about the city. I'm free pretty much all day on Sunday/Tuesday and every weekday evening.

Thank you so much, I really appreciate it!

--

Best,
Vivek Prakriya
425-588-7588

From: [Hailey Zurcher](#)
To: redmondblog@gmail.com
Cc: [Budget](#)
Subject: RE: Budget recommendations / suggestions
Date: Wednesday, November 6, 2024 5:19:34 PM

Good Evening Bob,

Thank you for providing your thoughtful comments regarding the 2025-2026 Preliminary Budget. These comments, along with all public comments submitted via email or during Public Hearings, will be noted and shared with City Council ahead of Budget Deliberations.

Thank you,

Hailey

Hailey Zurcher (she/her/hers)
Interim Financial Planning Manager, City of Redmond

☎ 425-556-2428 ■ hzurcher@redmond.gov 🖱 www.redmond.gov
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From: Bob Yoder <redmondblog@gmail.com>
Sent: Thursday, October 31, 2024 9:45 PM
To: Budget <budget@redmond.gov>
Subject: Budget recommendations / suggestions

External Email Warning! Use caution before clicking links or opening attachments.

Council, thank you for your interest in my feedback on the Mayor's proposed budget. Owing to a family emergency in Spokane I can't make the optional 4th Hearing. Below are my asks, suggestions and recommendations. It would be helpful if you identified in the adapted budget the specific changes you make to the Mayor's preliminary draft.

###

Pay for the **\$20M water tank** with 1-time money **reserves**; same for the **Maintenance Operation Center**.

Note: 1-time money **CIP / Utility reserves** has accumulated over the years; **must be significant AND have great potential for future growth.

Case in point: Construction of a 6-story mid-rise apartment costs about \$52M in Redmond when factoring in density, aquifer challenges, LEED materials and professional services. The REET 1/2 excise tax of .05% X \$52M = **\$2,600,000 1-time money** ! *That's just for one apartment building.***

By 2050, Seritage and Nelson Villages will contribute immensely to the 1-time money reserve. Consider building an Arts and Performance Center in Overlake with those funds. The Overlake East Master Plan XII Phase 1 and 2 will also generate significant 1-time funds. and then there's RTC. Carol Helland may creatively use this 1-time to increase **affordable housing** capacity.

###

Senior Center, Total cost \$46,700,000 /

\$38,432,257 1-time \$\$ budgeted; Rather than use \$7,830,000 from the General Fund money for the remainder use 1-time \$\$ (\$7,830,000,)

###

Pay off all 1-time FTE's with Reserves (except World Cup FTE's.) Pay off the 1-time FTE's assigned in 2023. As you know, one-time money was **never** intended to pay for recurring charges for very good reasons. (Councilmember Forsythe drilled me that more than once :)

###

Suggest resurface/repair of the two worn Meadow Neighborhood Park pickleball courts with Reserve or 1-time money. These courts are surrounded by three neighborhoods with potential for higher use. Councilmember Steve Fields understands this. (After resurfacing, the Reservoir Park courts could be lined for both tennis & pickleball.

###

Please go forward with your proposal for 2 FTE **Social Workers** for this cycle and the next. Please double social worker FTE's in 2007. (FYI, a social worker at EvergreenHealth is a COO and administers all mental health treatment programs.) They promote social justice and

social change with and on behalf of their clients, the majority of which are vulnerable, oppressed and living in poverty -- all their work ties into and enhances Human Services to some extent. eg. The Indian American Community, Eastside Legal Assistance, Women's Empowerment, homeless services, eviction prevention and mortgage assistance, Friends of Youth, Asian Counseling & referral, Lifewire, and ADA Housing stability and many other minorities & services. Social workers are affordable and are the missing link within our human services program.

###

In addition to the \$100k for **Community gardens** in parks please budget funds to partner with apartments (including Bellwether) as you do for Spectra. I agree with Councilmember Foresythe that we should install gardens at Anderson Park. A social worker could use their expertise to select and work with an homeless / senior individual and guide him/her through the therapy of gardening. Vegetables could be shared with his "family" at Plymouth or elsewhere.)

###

Please budget for municipal service dog(s) to nurture the vulnerable, oppressed and poor.

###

Use Development fees for wayfinding the linear park, transit stations and downtown / overlake roads. Consider wayfinding implementation money to begin connections to the East Corridor Parks and construct educational/recreational kiosks as found at Juel Park.

###

Rather than budget ~ \$4,300,00 for **2 electric fire engines**, budget for one for this cycle. This is new technology and though it may be mechanically "tried and proven" it may not be used enough for fire suppression to justify the money, Perhaps the money could be better spent on a "hook and ladder" vehicle which ~ 9 years ago was proposed. Please don't be tempted to buy two electric engines for national prestige & attention, regional PR. Being novel, these engines may detract from the department;s primary mission - safety. It doesn't appear these engines are "at risk" without CCA funding]

###

Please don't create a Deputy attorney FTE. (It seems every department has to have a deputy.) Our attorney costs \$300-400/ hour. We don't need another one.

###

MENTAL HEALTH CARE IS AN IMPORTANT SERVICE FOR US and I'm happy you are hiring mobile support. I think Tiza Rutherford does a superb job handling mental health of the homeless and disadvantaged. She is very good at taking reports from citizens and acting on them. Perhaps her clients and/or Plymouth and Silver Cloud homeless could benefit with access to a social worker in some way.

I know that Chief Lowe is fully aware of the CONNECTIONS crisis center in Kirkland and is dropping off cuffed, psychotic individuals there, rather than the EvergreenHealth ED. However, you should know CONNECTIONS has a 24/7 walk-in mental health out-patient clinic for the individuals needing a "check-up." No one is ever refused. Insurance/ payment not required. Psychiatrists and case managers present. 24 chairs for 1-3 day observation. 32 beds for stabilization. Please work with your **human service agencies** to get the word out on this incredible service. Tasnim Rhamani, their Community Engagement Specialist is a good contact: 206-981-6860. connections.shs.com They serve the entire Eastside.

-- Bob Yoder, 425-802-2523

From: [Hailey Zurcher](#)
To: [Kristina Wayland \(City Volunteer\)](#)
Cc: [Haritha Narra](#); [Eric C. Dawson](#); [Anika Van Ry](#)
Subject: RE: CIP - RSCC "Rebuild"
Date: Monday, November 4, 2024 1:09:19 PM

Good afternoon Kristina,

Thank you for your question regarding the Redmond Senior & Community Center Rebuild budget. You are correct, the project is nearly 100% complete. However, the entire contract for the project has not yet been paid, and the Capital Project Management team is still working on negotiating the terms of the final payment. The \$3.4M budgeted in 2025-2026 is intended for this final payment.

I've copied Eric Dawson to this email – he is the Engineering Supervisor who helps manage this project, should you have further questions.

Thank you,

Hailey

Hailey Zurcher (she/her/hers)
Interim Financial Planning Manager, City of Redmond

☎ 425-556-2428 ■ hzurcher@redmond.gov 🖱 www.redmond.gov
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From: Kristina Wayland (City Volunteer) <kwayland@redmond.gov>
Sent: Friday, November 1, 2024 3:15 PM
To: Budget <budget@redmond.gov>
Subject: CIP - RSCC "Rebuild"

Hello,

I am “in charge” of all things budget for the Parks, Trails and Recreation Commission. I am preparing to discuss the budget with them and am confused about the “Redmond Senior & Community Center Rebuild” item for \$3,440,698 in the CIP. Since it seems the RSCC is fully built, what is this amount for?

Thank you for your help,
Kristina

Kristina Wayland (she/her/hers)
Parks, Trails & Recreation Commissioner, City of Redmond

425-922-3216

kwayland@redmond.gov

www.redmond.gov

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From: [Tina Morales](#)
To: [Budget](#)
Subject: Will give public testimony today for Youth Eastside Services
Date: Monday, November 4, 2024 2:39:41 PM

External Email Warning! Use caution before clicking links or opening attachments.

Hello

My name is Tina Morales, and I will be giving public comment today.

Warmly,

Tina Morales (she/ella)

Program Manager-Community Based Programs

Latino Youth & Family Specialist, SUDP, Latino H.E.A.T. & MAMAS Unidas Program Coordinator
Bilingual & Bicultural Youth Development - Serving Juanita HS & Bellevue School District

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From: [Bob Yoder](#)
To: [Hailey Zurcher](#)
Cc: [Budget](#)
Subject: Re: 1-Time FTE's / Excise Tax on construction
Date: Thursday, November 7, 2024 7:59:40 AM

External Email Warning! Use caution before clicking links or opening attachments.

Hailey ,

Thanks for your follow up. Unfortunately this isn't a good to respond because I'm in Spokane in a family emergency. Tho, I read your 1-time FTE. numbers differently.
Bob

Sent from my iPhone

> On Nov 6, 2024, at 5:13 PM, Hailey Zurcher <hzurcher@redmond.gov> wrote:
>
> necessary

CITY OF REDMOND

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, TO ADOPT THE IMPLEMENTATION OF PROJECT REVIEW PROVISIONS TO PROVIDE PROMPT, COORDINATED REVIEW AND ENSURE ACCOUNTABILITY TO APPLICANTS AND THE PUBLIC, IN CONFORMANCE WITH STATE LEGISLATIVE UPDATES REGARDING PERMIT PROCESS STREAMLINING.

WHEREAS, on May 8, 2023, Second Substitute Senate Bill (SSSB) 5290 was approved by the Washington state legislature; and

WHEREAS, SSSB 5290 updated the Local Project Review Act concerning project permits with the intent to consolidate, streamline, and further improve the local permit review process; and

WHEREAS, SSSB 5290 amended Revised Code of Washington (RCW) *36.70B.160 Additional project review encouraged - Additional measures for certain jurisdictions - Construction* (effective January 1, 2025) to include measures that local governments may

adopt to provide prompt, coordinated review and ensure accountability to applicants; and

WHEREAS, SSSB 5290 amended RCW 36.70B.080 to include a mandate requiring refunds of a portion of application review fees unless local governments adopted a minimum of three of the additional measures listed in RCW 36.70B.160 (as in effect on January 1, 2025); and

WHEREAS, on November 21, 2023, the City Council adopted development services user fees based on a fee study performed by FCS Group following stakeholder meetings and engagement on the methodologies and policies used to update and calculate fees; and

WHEREAS, a staffing agreement with Safebuilt Washington was executed on March 7, 2024, for conformance with SSSB 5290 to include on-call professional services for development permitting review; and

WHEREAS, on October 15, 2024, the City Council adopted amendments to the Redmond Zoning Code and Redmond Municipal Code for conformance with SSSB 5290; and

WHEREAS, Planning and Community Development department staff evaluated the feasibility of implementing additional measures to expedite permit review; and

WHEREAS, the following three measures from RCW 36.70B.160 (as in effect of January 1, 2025) can be adopted by the City prior to the January 1, 2025 effective date:

- a. (1)(b) Imposing reasonable fees, consistent with RCW 82.02.020, on applicants for permits or other governmental approvals to cover the cost to the city, town, county, or other municipal corporation of processing applications, inspecting and reviewing plans, or preparing detailed statements required by chapter 43.21C RCW. The fees imposed may not include a fee for the cost of processing administrative appeals. Nothing in this subsection limits the ability of a county or city to impose a fee for the processing of administrative appeals as otherwise authorized by law;
- b. (1)(d) Maintaining and budgeting for on-call permitting assistance for when permit volumes or staffing levels change rapidly; and
- c. (1)(e) Having new positions budgeted that are contingent on increased permit revenue; and

WHEREAS, on November 19, 2024, the City Council adopted the 2025-26 Biennial Budget for the City of Redmond that forecasts revenue based on adopted development services user fees, provides for funding of on-call permitting assistance, and includes

staffing authorizations that are contingent upon the increase or forecasted increase in revenue based on permit volume data.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Additional Measures for Implementing Expedited Permit Review Adopted. The following measures, identified by RCW 36.70B.160 (as in effect on January 1, 2025), have been adopted and operationalized for local project review by the City of Redmond:

- a. Reasonable fees satisfying the terms of RCW 36.70B.160(1)(b) have been adopted by the City Council to recover lawfully authorized costs, associated with processing project permit applications as defined in RCW 36.70B.020(4), consistent with the terms of RCW 82.02.020 and Fiscal Policies of the City of Redmond;
- b. On-call permitting assistance satisfying the terms of RCW 36.70B.160(1)(d) has been secured, with funding identified in the City of Redmond biennial budget, for use when 5 percent of the overall workload is not completed within timelines prescribed by the Local Project Review Act Chapter 36.70B RCW; and
- c. Four full-time equivalent positions satisfying the terms of RCW 36.70B.160(1)(e) have been authorized in the City

of Redmond 2025-26 biennial budget to support development services functions in the Planning and Community Development department with funding contingent upon demonstration to the City Council that staffing demand has exceeded available resources and permit revenue has increased or is forecasted to increase based on permit volume data.

Section 2. Permit Fee Refunds Inapplicable. Having duly adopted three additional measures from RCW 36.70B.160 (as in effect on January 1, 2025), the requirement to refund permit fees for failing to meet applicable permit time periods is inapplicable in the City of Redmond pursuant to the terms of RCW 36.70B.080(1)(1)(ii).

ADOPTED by the Redmond City Council this <<#>> day of November, 2024.

CITY OF REDMOND

ANGELA BIRNEY, MAYOR

ATTEST:

(SEAL)

CHERYL XANTHOS, CMC, CITY CLERK

FILED WITH THE CITY CLERK:

PASSED BY THE CITY COUNCIL:

RESOLUTION NO.



City of Redmond

15670 NE 85th Street
Redmond, WA

Memorandum

Date: 11/12/2024
Meeting of: City Council Study Session

File No. SS 24-069
Type: Study Session

Council Talk Time