

Memorandum

| Date: 7/15/2025 Meeting of: City Council | | File No. AM No. 25-109 Type: Staff Report | |
|---|------------|--|--|
| TO: Members of the City Co FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CO | Ý | | |
| Public Works | Aaron Bert | 425-556-2786 | |
| DEPARTMENT STAFF: | | | |

| Public Works | Tess Wilkinson | Capital Projects Planner |
|--------------|----------------|--------------------------|
| Public Works | Steve Gibbs | Capital Division Manager |
| Public Works | Vangie Garcia | Deputy Director |

TITLE:

Capital Investment Program (CIP) Project Updates - Q2 2025

OVERVIEW STATEMENT:

Public Works is providing the 2025 Quarter 2 project updates on active CIP projects. The purpose of this meeting is to provide an overview of the CIP progress and to receive feedback or answer questions about specific projects.

☑ Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information

□ Provide Direction

□ Approve

REQUEST RATIONALE:

- Relevant Plans/Policies: CIP
- Required: N/A
- Council Request: N/A
- Other Key Facts: None

OUTCOMES:

N/A

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): N/A
- Outreach Methods and Results: N/A
- Feedback Summary: N/A

BUDGET IMPACT:

| Total Cost: N/A |
|---------------------------|
| Approved in current bio |

| Approved in current biennial budget: | □ Yes | 🗆 No | 🛛 N/A |
|---|-------|------|-------|
| Budget Offer Number: CIP | | | |
| Budget Priority : N/A | | | |
| Other budget impacts or additional costs: <i>If yes, explain</i> : N/A | □ Yes | 🗆 No | ⊠ N/A |
| Funding source(s): CIP | | | |
| Budget/Funding Constraints: N/A | | | |

□ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

| Date | Meeting | Requested Action |
|----------|--|---------------------|
| 4/1/2025 | Committee of the Whole - Planning and Public Works | Receive Information |

| 4/22/2025 | Study Session | Receive Information |
|-----------|--|---------------------|
| 7/1/2025 | Committee of the Whole - Planning and Public Works | Provide Direction |

Proposed Upcoming Contact(s)

| Date | Meeting | Requested Action |
|------|----------------------------|------------------|
| N/A | None proposed at this time | N/A |

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

None

ATTACHMENTS:

Attachment A - 2025 CIP Quarter 2 Projects Update Attachment B - Projects List - Council Handout Attachment C - Council Issues Matrix