

Attachment D: Project Cost

Preliminary Design and Right of Way

Right of Way: \$55,526

Preliminary Design: \$345,000

Final Design:

RH2 Final Design - \$294,982

City Staff and Outreach - \$146,000

Contingency: \$88,196

Construction:

RH2 Services During Construction: \$54,970

Anticipated Construction cost: \$854,592

City staff, Testing, Cultural Resources Monitoring, Environmental during construction: \$206,900

Contingency: \$223,292

Total Project Cost \$2,269,458

In the 2019-2020 CIP, the project cost was estimated at \$872,000. Through preliminary design it was determined that a wall is required to minimize environmental impacts to Bear Creek and the project cost was increased as noted above. This expanded project is now included in the King County Flood Control District CIP to supplement the project budget with \$1,100,000 and staff are negotiating an interlocal agreement to receive that funding.

This revised cost is reflected in the proposed 2021-2022 CIP.