



# CIP Projects Update

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June 13, 2024



# Scope, Schedule & Budget Indicators

	Green ●	Yellow ●	Red ●
Scope	Scope OK	Some scope issues	Major scope issues
Schedule	On or ahead of schedule	1-3 months behind	Over 3 months behind
Budget	On or under budget (without contingency)	Within budget + contingency	Over budget + contingency

## Funding (Budget)

Funding number is budget as approved by Council; most recent number shown.



# Upcoming Council Activity

July

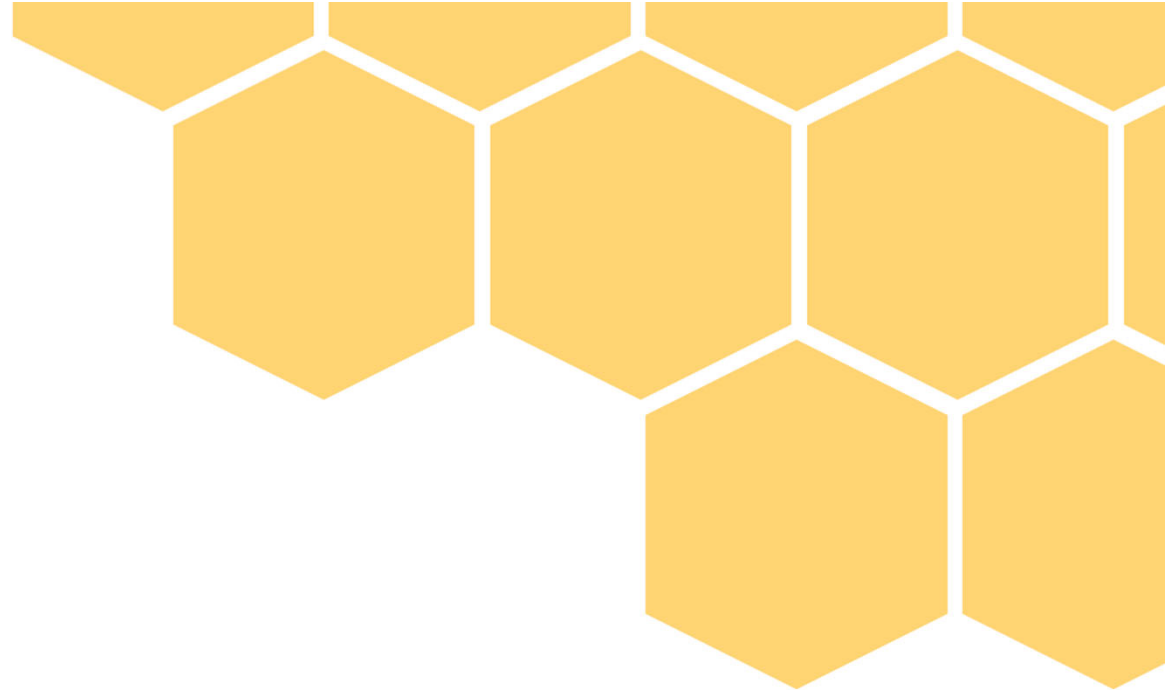
- Planning and Public Works Committee – July 2
  - Accept Construction: Wastewater Lift Station 12
  - Accept Construction: Lift Station Equipment Upgrades
- Council – July 2
  - None
- Public Safety and Human Services– July 16
  - Consultant Agreement: Bel-Red Buffered Bike Lanes
- Council – July 16
  - Accept Construction: Wastewater Lift Station 12
  - Accept Construction: Lift Station Equipment Upgrades



# PM Software and APWA Accreditation

- PM Software
  - Process mapping - Misha working on Phase 2 - Consultant Agreement approval and Design Kickoff
  - Integration Contract with Aurigo - Maria setting up discovery sessions for software to be integrated
  - Contract with Aurigo
  
- APWA Accreditation
  - Using checklists as guide
  - Process validation is first step
  - Write up coming





# Construction Division Reporting



# Capital Division Portfolio Reporting

2023-2024 CIP

CIP Projects	May	June
Active	30	32

Completion	2023	2024
Targeted for Completion	17	13
Total Complete	13	3
Percent complete	76%	23%



# Preliminary Design

(0% - 30%)

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# ADA Facilities Improvements

Project #: 2402    Project start: 2024    Pre-Design start: May 2024

(Q. Kuhnhausen/A. Kim)

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$300,000

Phase	Project Funding*	Project Spending	Pre-Design Progress	
Pre-Design	\$300,000	\$7,474	<div> <div style="width: 15%; background-color: green;"></div> <div style="width: 85%; background-color: lightblue;"></div> </div>	<div> <div style="width: 15%; background-color: green;"></div> <div style="width: 85%; background-color: lightblue;"></div> </div>
			Done	Remaining

## ➤ Project Progress

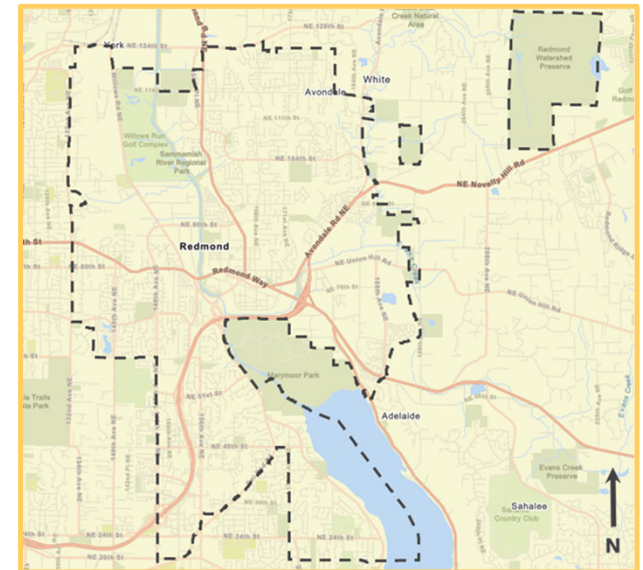
- Scope refined to address detailed design in the first phase
- Five ADA design consultants selected and contacted from the MRSC list

## ➤ Issues and Solutions for Yellow/Red Indicators

- No issues

## ➤ Key Upcoming Activities in the next month

- Go through the consultant selection process



Funding Sources: General Fund

\* Project funding not broken into phases



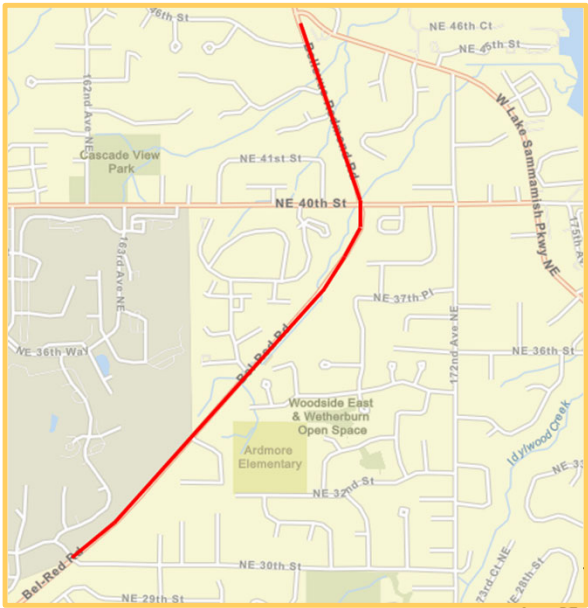
# Bel-Red Buffered Bike Lanes (WLSP to 30th St.)

Project #: 2329    Project start: 2024    Pre-Design start: April 2024

(M. Ross/R. Crittenden)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$4,495,862	
Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress	
Pre-Design	\$284,459	\$40,610	<div><div></div><div></div></div> <div>10%90% ■ Done ■ Remaining</div>	

- **Project Progress**
  - Posted RFQ for design consultant in May
  - Received three proposals
  - Reviewed and rated proposals, checked references
- **Issues and Solutions for Yellow/Red Indicators**
  - EUSD wants to add stormwater pipe and CB replacement to project (June PMC)
- **Key Upcoming Activities in the next month**
  - Finish consultant selection and begin scope and fee negotiations
  - PPW Committee and City Council in July



Funding Sources: TIB Grant, Business Tax, Impact Fees



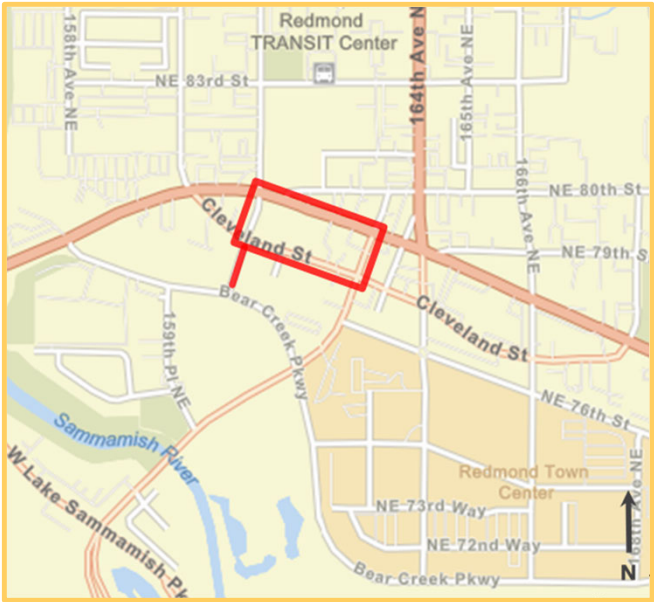
# Event Street Closure

Project #: 2407    Project start: 2024    Pre-Design start: April 2024

(C. Zapata/J. Mork)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$843,909	
Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress	
Pre-Design	\$68,262	\$3,045	<div><div></div><div></div></div> <div>10%90% ■ Done ■ Remaining</div>	

- **Project Progress**
  - HDR provided a bollard selection design memo.
- **Issues and Solutions for Yellow/Red Indicators**
- **Key Upcoming Activities in the next month**
  - Project is on hold needs to be discussed at PMC and Governance.



Funding Sources: Fee in Lieu



# Fire Station 17 Siding Replacement

Project #: 2412    Project start: 2024    Pre-Design start: Jan 2024

(Q. Kuhnhausen/J. Mork)

Scope ●

## Schedule ●

Budget ●

Total Project Budget: \$1,119,620

Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress
Pre-Design	\$67,299	\$21,860	<div> <div style="width: 25%;">25%</div> <div style="width: 75%;">75%</div> </div> <div> <span>■ Done</span> <span>■ Remaining</span> </div>

## ➤ Project Progress

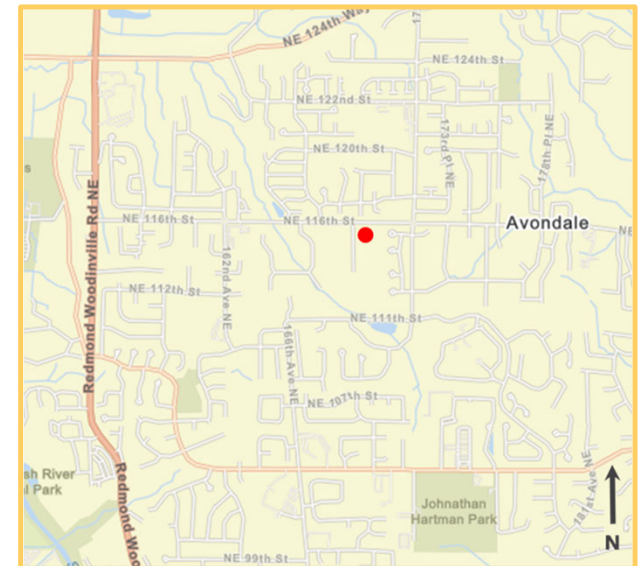
- Notice to Proceed letter was sent to consultant
- Met with consultant and discussed siding options

## ➤ Issues and Solutions for Yellow/Red Indicators

- No issues

➤ **Key Upcoming Activities in the next month**

- Onsite meeting: Review schematic design and siding options



### Funding Sources: Real Estate Excise Tax

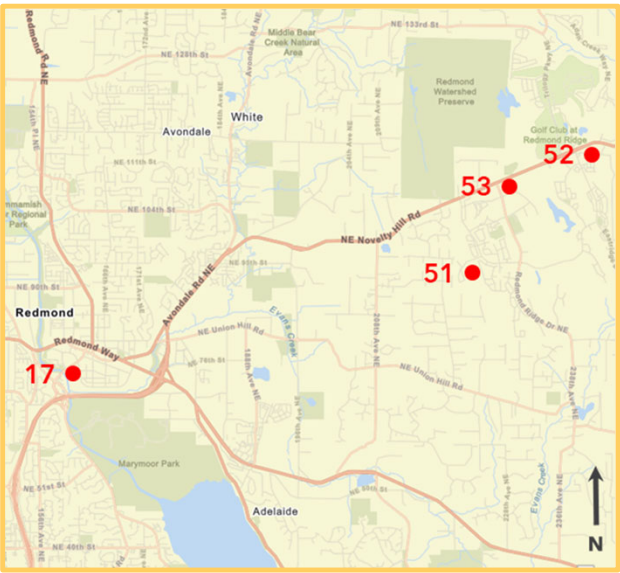
# Lift Station Equipment Upgrades Phs 2

Project #: 2408    Project start: 2024    Pre-Design start: Mar 2024

(M. Stefansson/M. Haley)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$1,240,468
Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress
Pre-Design	\$77,920	\$12,326	<div><div>25%</div><div>75%</div><div>Done</div><div>Remaining</div></div>

- **Project Progress**
  - Task Order with BHC issued for pump selection and pricing
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - Quote from pump supplier for replacement pumps at LS 52 and 53.
  - Submit Purchase Order for pumps at LS 52 and 53
  - RFQ for full design for pump replacement at all four stations
  - Update budget to include additional stations



Funding Sources: Wastewater CIP

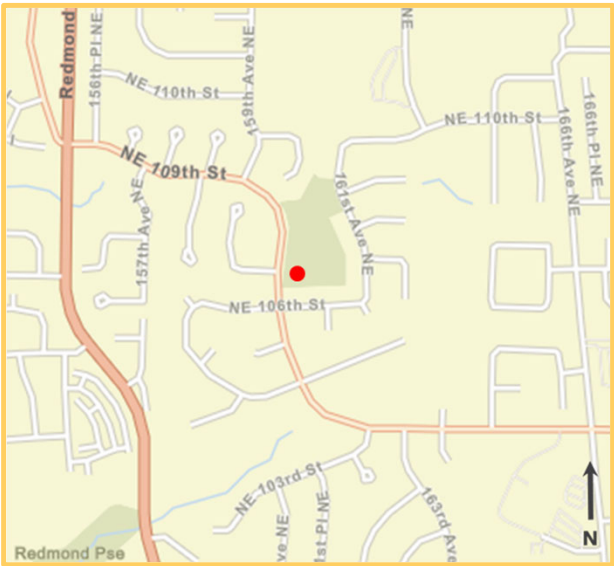
# Meadow Park Sport Court Replacement

Project #: 2330    Project start: 2024    Pre-Design start: April 2024

(C. Zapata/J. Averill)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$635,537
Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress
Pre-Design	\$40,929	\$4,040	<div><div></div><div></div><div>50%</div><div>50%</div><div>Done</div><div>Remaining</div></div>

- **Project Progress**
  - June 4 met with Parks and KPG
  - Target construction spring/summer 2025
  - KPG to prepare initial concept for changes to court layout and consider removal of trees to improve usability of courts and to address issues with shade, moss, and leaves.
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - KPG to submit updated scope and fee proposal



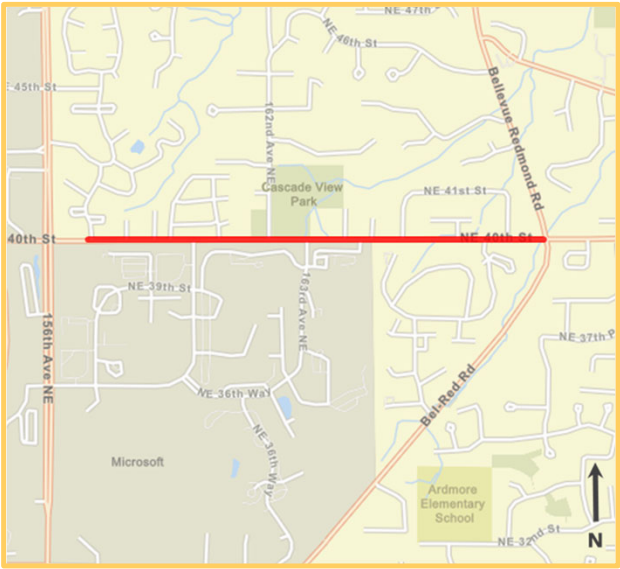
Funding Sources: General Funds

# NE 40<sup>th</sup> St. Sidewalk Repairs (156th Ave to Bel-Red Rd.)

Project #: 2338    Project start: 2024    Pre-Design start: March 2024    (M. Ross/A. Noble)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$2,066,361
Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress
Pre-Design	\$133,147	\$940	<div><div></div><div>80%</div><div>20%</div></div> <div><div></div> Done <div></div> Remaining</div>

- **Project Progress**
  - Beginning design.
  - Project scope expanded to include the sidewalk along NE 40th St from 156th Ave NE to 162nd Ave NE
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - 30% Design



Funding Sources: General Fund, Real Estate Excise Tax, Transportation CIP



# PPE Management - Storage & Extractors

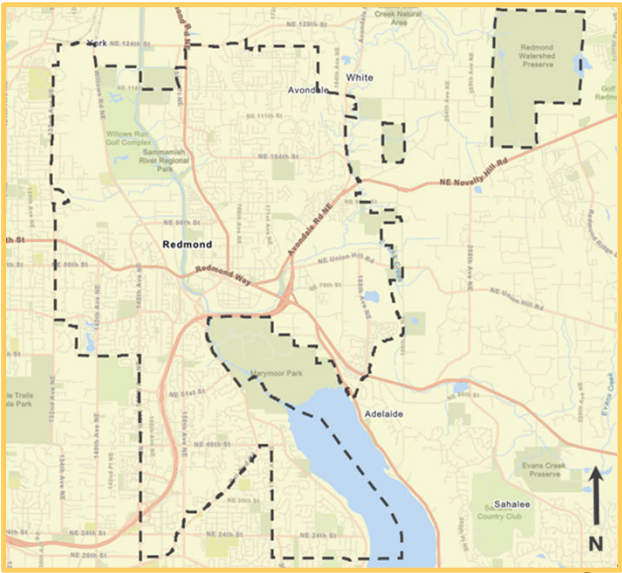
Project #: 2335    Project start: 2024    Pre-Design start: March 2024

(B. Yoon/A. Kim)

Scope ●    Schedule ●    Budget ●    Total Project Budget: \$368,000

Phase	Project Funding*	Project Spending	Pre-Design Progress	
Pre-Design	\$368,000	\$30,118	<div><div></div><div></div></div>	25%75% DoneRemaining

- **Project Progress**
  - Project charter/scope/schedule distributed for feedback on 5/21
  - Completed site visits for all Fire Stations in scope (12,13,14, & 16)
  - Consultant agreement with Wagner Architecture is being routed for signatures
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - Have executed agreement
  - Review progress design and proposed solution
  - Order lockers and extractors based on lead time



Funding Sources: ARPA Funding

\*Project funding not broken into phases





# Facilities Energy Upgrades - ESCO\*

\*Includes Public Safety Building Phs 2 and Sustainability Building Automation

Project #: 2111 & 2336 Project start: 2023 Pre-Design start: May 2023

Q. Kuhnhausen/A. Kim)

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$3,581,144

Phase	Pre-Design Phase Funding**	Pre-Design Phase Spending***	Pre-Design Progress	
Pre-Design	\$50,000	\$0	<div> <div style="width: 10%;">10%</div> <div style="width: 90%;">90%</div> </div> <div> <div style="width: 10%; background-color: green;"></div> Done           <div style="width: 90%; background-color: lightblue;"></div> Remaining         </div>	

## ➤ Project Progress

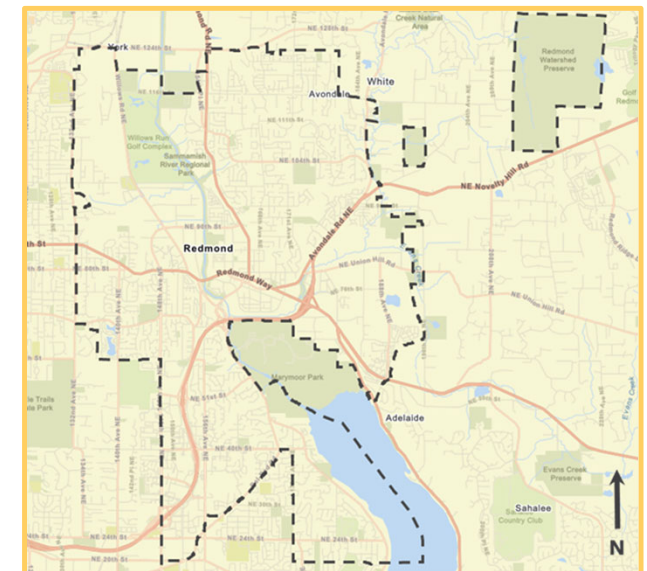
- Scope/charter meeting 5/16
- Energy Service Company (ESCO) preliminary audit walk 6/11

## ➤ Issues and Solutions for Yellow/Red Indicators

- No issues

## ➤ Key Upcoming Activities in the next month

- Review preliminary audit feedback from the ESCO
- Receive and evaluate investment grade audit proposal



Funding Sources: Real Estate Excise Tax, General Fund

\*\*Pre-Design funding does not include Sustainability Building Automation

\*\*\*Spending does not include prior spending on Sustainability Building Automation

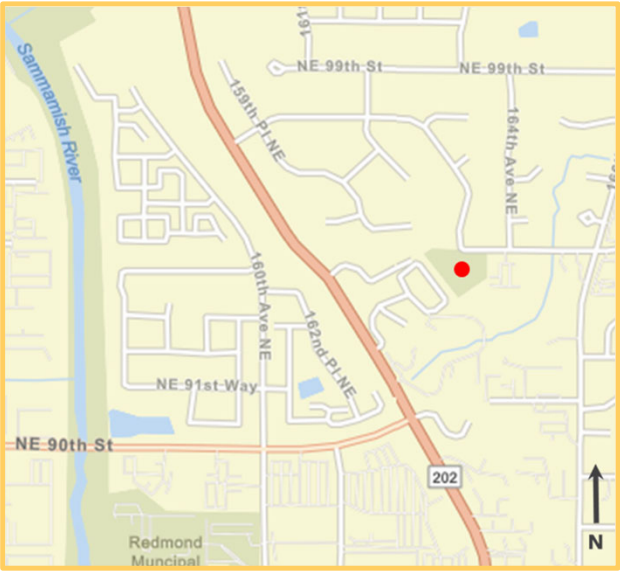


# Reservoir Park Sports Court & Water Tank

Project #: 2331 & 2316    Project start: 2023    Pre-Design start: May 2023    (C. Zapata/J. Averill)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$2,151,933	
Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress	
Pre-Design	\$127,375	\$7,086	<div><div></div><div></div></div> <div>25%75% DoneRemaining</div>	

- **Project Progress**
  - May 30 - Parks provided go ahead to move forward with NGI Sport Court system Pro Bounce
  - June 4 met with Parks and KPG
    - Target construction spring/summer 2025
    - Court design to included multi-sport layout (tennis, pickleball, basketball)
    - Provide sound mitigation along eastern fence line closest to apartments
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - KPG to submit updated scope and fee proposal.



Funding Sources: Real Estate Excise Tax, Water CIP

# Sidewalk Repairs 166<sup>th</sup> and Avondale Way

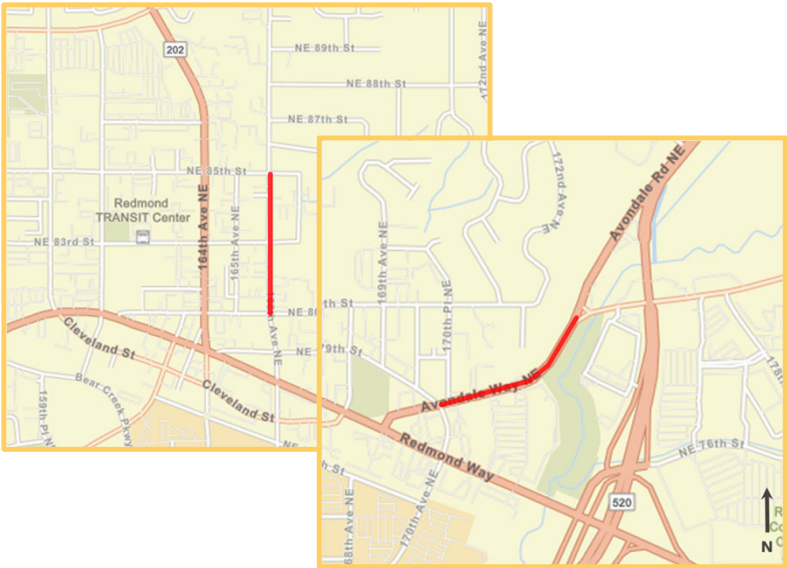
Project #: 2321    Project start: 2024    Pre-Design start: April 2024

(M. Ross/J. Averill)

Scope ●    Schedule ●    Budget ●    Total Project Budget: \$2,705,371

Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress	
Pre-Design	\$275,881	\$26,866	<div><div></div></div>	25% Done 75% Remaining

- **Project Progress**
  - Cleveland St. portion removed from project scope. Work will be done next year by in-house staff.
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - Consultant fee negotiations



Funding Sources: Business Tax, General Fund





# Turf Replacement - Hartman Park Baseball Infield

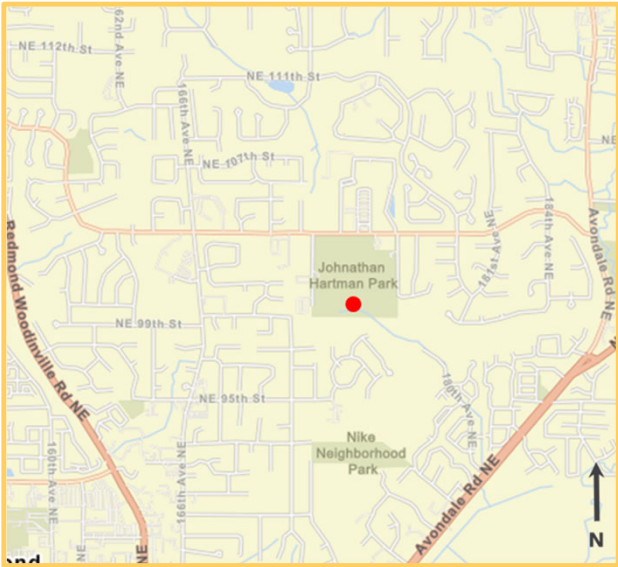
Project #: 2405    Project start: 2024    Pre-Design start: April 2024

(C. Zapata/J. Mork)

Scope ●    Schedule ●    Budget ●    Total Project Budget: \$599,245

Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress	
Pre-Design	\$10,320	\$465	<div><div></div><div></div></div>	

- **Project Progress**
  - DA Hogan was selected to completed the design
  - Developing the project scope and fee
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - Route consultant agreement for signatures



Funding Sources: Real Estate Excise Tax, Parks CIP



# Final Design (30% - 100%)

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# Evans Creek Relocation

Project #: 0995    Project start: 2019    Design start: Mar 2020

(E. Flanagan/R. Crittenden)

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$19,003,073

Phase	Design Phase Funding	Design Phase Spending	Design Progress	
Design	\$2,368,419	\$1,809,056	<div> <div style="width: 80%;"></div> <div>80% Done</div> <div>20% Remaining</div> </div>	

## ➤ Project Progress

- City and consultant (HDR) prepared and submitted CLOMR to FEMA. They now have 90 days to approve it or request additional information
- Easement acquisition ongoing - offers have been made on all impacted properties
- 100% design plans have been updated and currently in review by EUSD staff

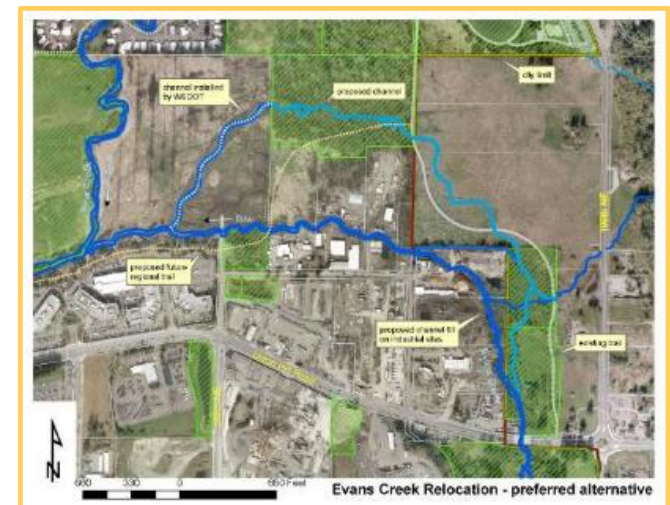
## ➤ Issues and Solutions for Yellow/Red Indicators

- The Federal Emergency Management Agency (FEMA) determined recently that a Conditional Letter of Map Revision (CLOMR) is required for the project. The approval process for the CLOMR will delay the start of construction to summer 2025 at the earliest

## ➤ Key Upcoming Activities in the next month

- FEMA review and response to CLOMR application
- Complete negotiations and acquisition of easements

Funding Sources: Stormwater CIP, Grants



# Grass Lawn Parking Lot Repairs

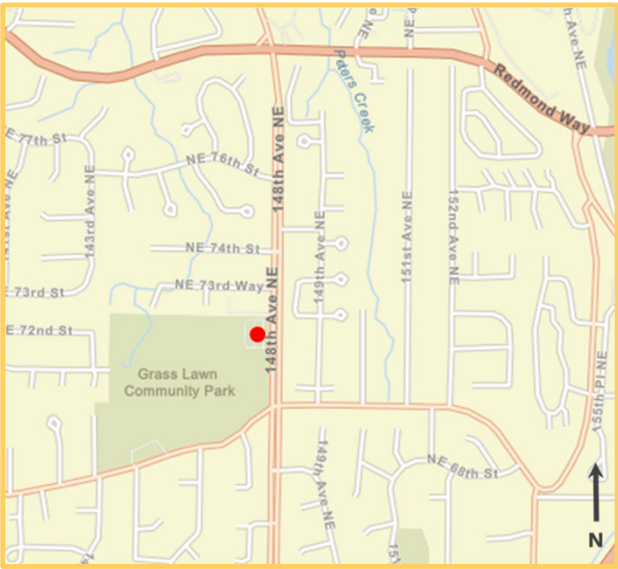
Project #: 2322    Project start: 2024    Pre-Design start: April 2024

(C. Zapata/J. Averill)

Scope ●    Schedule ●    Budget ●    Total Project Budget: \$1,131,666

Phase	Design Phase Funding	Design Phase Spending	Design Progress	
Design	\$153,858	\$22,474	<div><div></div></div>	75% 25%
			■ Done	■ Remaining

- **Project Progress**
  - 5/21 to 6/4 Bluebeam Revu session 75% plans and cost estimate
- **Issues and Solutions for Yellow/Red Indicators**
  - Additional construction costs for pavement removal/replacement, tree protection, concrete pavement, curb and gutter replacement.
  - Pay for ADA improvements with funding for the American with Disabilities Act (ADA) Improvements - Parking Lots and Pathways 2023-2024 CIP project
- **Key Upcoming Activities in the next month**
  - Project to be advertised in July





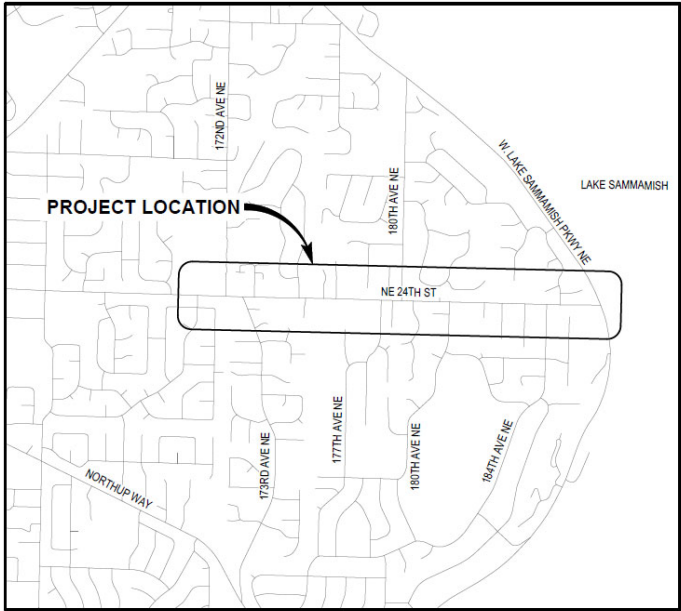
# NE 24<sup>th</sup> Street Paving and Utility Upgrades (WLSP to 172<sup>nd</sup> Ave.)

Project #: 2319    Project start: 2023    Design start: April 2024    (J. Thompson/M. Haley)

Scope ●    Schedule ●    Budget ●    Total Project Budget: \$14,443,553

Phase	Design Phase Funding	Design Phase Spending	Design Progress	
Pre-Design	\$2,2058,391	\$0	<div><div></div><div></div></div> <div>5%95% ■ Done ■ Remaining</div>	

- **Project Progress**
  - Completed predesign
- **Issues and Solutions for Yellow/Red Indicators**
  - No issues
- **Key Upcoming Activities in the next month**
  - Request for Qualifications published for final design services
  - Selection of most qualified design team to complete final design.
  - Negotiating Scope and fee for full design



LOCATION MAP  
SCALE: 1" = 1000'



Funding Sources: General Fund



# NE 70<sup>th</sup> St Improvements (Redmond Way to 180<sup>th</sup> Ave NE)

Project #: 2209    Project start: 2022    Design start: March 2023

(M. Ross/R. Crittenden)

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$6,864,826

Phase	Design Phase Funding	Design Phase Spending	Design Progress	
Design	\$920,653	\$868,865	<div><div></div><div></div></div> <div>75% Done 25% Remaining</div>	

## ➤ Project Progress

- WSDOT approved Division 1 specifications
- SEPA DNS and night work approved by Technical Committee
- Received WSDOT construction permit for work in SR 202
- Received approval of Pertteet Supplemental Agreement 03

## ➤ Issues and Solutions for Yellow/Red Indicators

- Project delayed by property acquisition negotiations  
Received approval from PSRC for up to one year extension

## ➤ Key Upcoming Activities in the next month

- Continue negotiations with property owners  
Condemnation and/or Possession and Use may be needed.
- WSDOT right-of-way certification
- Final PS&E approval from WSDOT



Funding Sources: Business Tax, Grant, Impact Fees

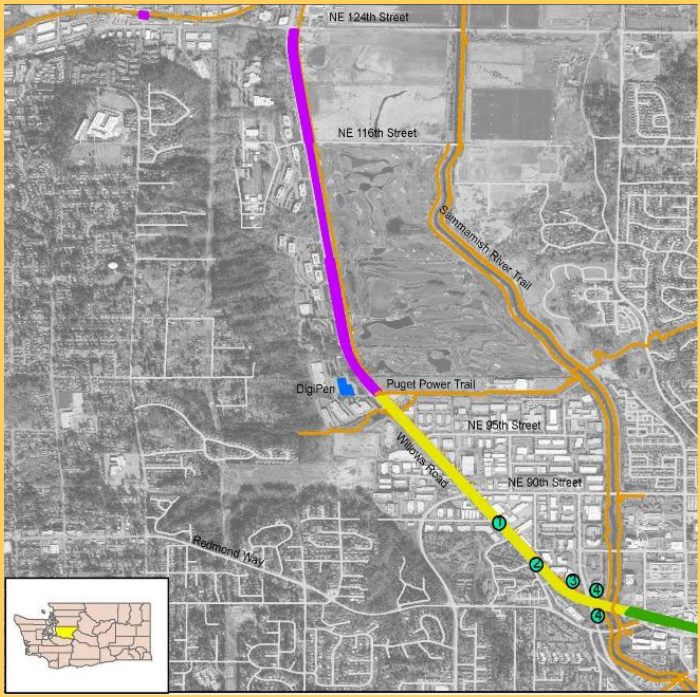
# Redmond Central Connector Phase 3

Project #: 1915    Project start: 2021    Design start: Dec 2022

(C. Zapata/M. Haley)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$7,599,928
Phase	Design Phase Funding	Design Phase Spending	Design Progress
Design	\$885,562	\$758,462	<div><div></div><div>95%</div><div>5%</div></div> <div>■ Done ■ Remaining</div>

- **Project Progress**
  - Selected alternatives for alignments at driveways and intersections
  - City finalized easement with PSE, working on returning City comments on PSE plan submittal
  - Groundbreaking held November 3
  - 100% Plans Specification and Estimate approved by WSDOT local programs
  - Submitted draft Local Agency Agreement to WSDOT to obligate funding
- **Issues and Solutions for Yellow/Red Indicators**
  - Grant obligation process has potential to delay advertisement
- **Key Upcoming Activities in the next month**
  - Advertisement for Bids June of 2024 and obligate federal funding.
  - Obligate Grant Funding for construction
  - Develop consultant supplemental agreement for construction support



Funding Sources: Grants, Impact Fees, PSE

# W. Lake Samm Pkwy Paving (N. of Marymoor to Leary Way)

Project #: 2311    Project start: 2023    Design start: Jan 2024

(M. Ross/M. Haley)

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$3,267,693

Phase	Design Phase Funding	Design Phase Spending	Design Progress
Design	\$315,975	\$173,614	<div><div></div><div>80%</div><div>20%</div></div> <div><div>Done</div><div>Remaining</div></div>

## ➤ Project Progress

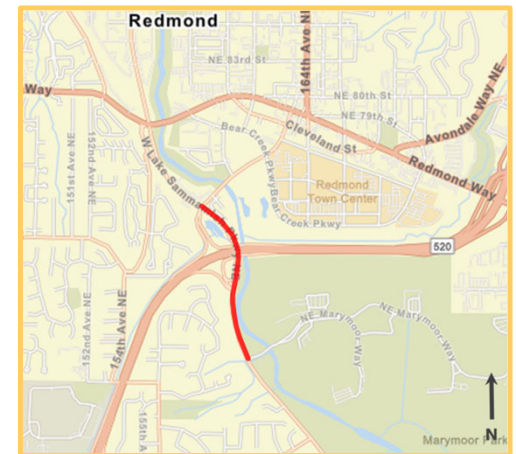
- Plans Specification and Estimate submitted to WSDOT Local Programs for approval
- Application for construction in WSDOT limited access submitted to WSDOT Development Services for approval

## ➤ Issues and Solutions for Yellow/Red Indicators

- Review time for WSDOT Development Services may delay advertisement to later this year

## ➤ Key Upcoming Activities in the next month

- Advertisement for bids
- Obligation of WSDOT funding prior to July 15, 2024
- Development of consultant supplement agreement for construction support



Funding Sources: General Fund, Grant, Business Tax

# Bid/Award



# Construction

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# 10000 Block of Avondale Rd Erosion Control

Project #:1807 Project start: 2019 Design start: Jan 2021

(E. Flanagan/A. Noble)

Scope ● Schedule ● Budget ●

Total Project Budget: \$4,091,986

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Design	\$2,459,149	\$246,713	5%	95%
			■ Done	■ Remaining

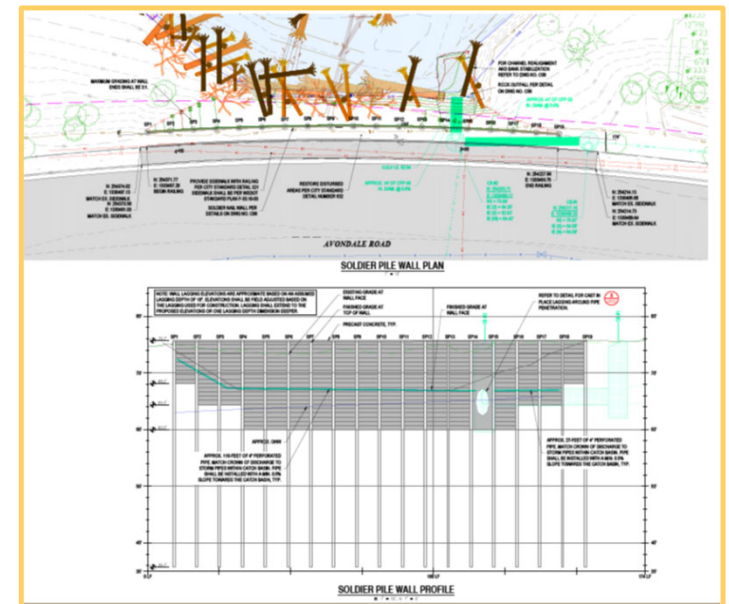
## ➤ Project Progress

- Project is out for bid.
- The King County Clear and Grade permit has been issued.

## ➤ Issues and Solutions for Yellow/Red Indicators

## ➤ Key Upcoming Activities in the next month

- Construction began June 10, in stream work will begin when the fish window opens in July



Funding Sources: Stormwater CIP, Grants, Transportation CIP, General Fund, Real Estate Excise Tax



# 152<sup>nd</sup> Ave NE Main Street

Project #: 1530    Project start: 2015    Construction start: Sept 2022

(M. Ross/A. Noble)

Scope ●    Schedule ●    Budget ●

Total Project Budget: \$14,719,625

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Construction	\$8,936,731	\$5,719,799	75%	25%
			■ Done	■ Remaining

## ➤ Project Progress

- Project suspension was lifted.
- Work resumed on NE 24<sup>th</sup> St.
- 72 hr. intersection closure for project paving completed

## ➤ Issues and Solutions for Yellow/Red Indicators

- None

## ➤ Key Upcoming Activities in the next month

- Final striping and signal work



Funding Sources: Grants, Impact Fees, General Fund, Real Estate Excise Tax, Sound Transit

# 156<sup>th</sup> Cycle Track - 28<sup>th</sup> to 31<sup>st</sup> and 36<sup>th</sup> to 40<sup>th</sup>

Project #: 2001 Project start: 2021 Construction start: June 2023

M. Ross/A. Noble

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$7,695,059

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Construction	\$5,020,806	\$2,743,321	<div> <div style="width: 90%;"></div> <div>90% Done 10% Remaining</div> </div>	

## ➤ Project Progress

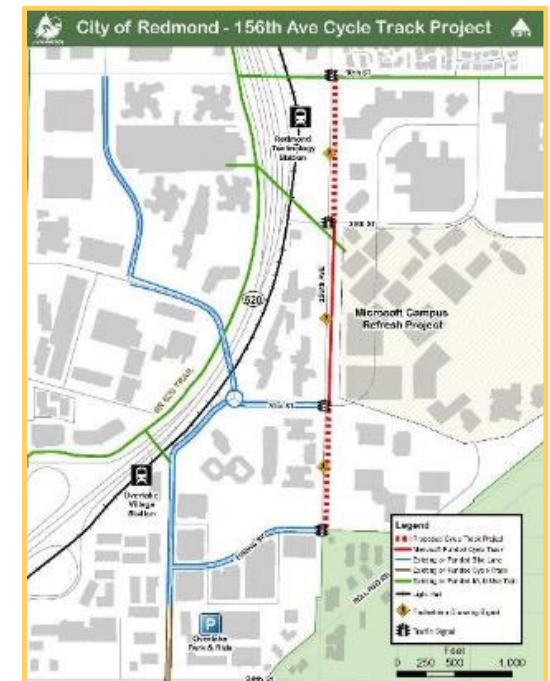
- This project is substantially complete.

## ➤ Issues and Solutions for Yellow/Red Indicators

- There are supply shortages for the photovoltaic nodes related to the pedestrian lighting, however it uncertain if the schedule will be affected.

## ➤ Key Upcoming Activities in the next month

- Physical completion
- Installation of the railing for the ADA ramp and stairs.



Funding Sources: Transportation CIP, Business Tax, Grant, Impact Fees



# Control & Telemetry Upgrades, Phases 2 and 3

Project #: 1810 Project start: 2019 Construction start: June 2022

(/M. Haley)

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$5,205,057

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Construction	\$4,100,057	\$1,941,157	75%	25%
			■ Done	■ Remaining

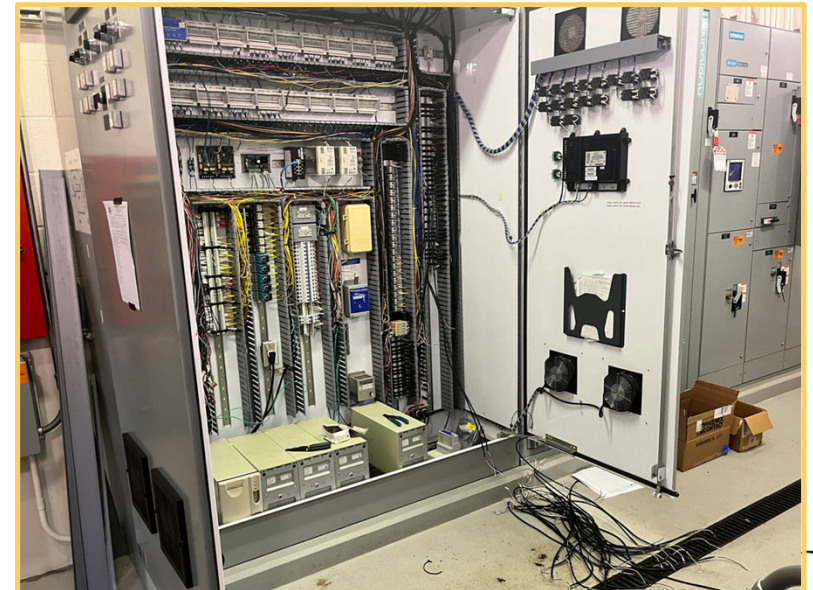
## ➤ Project Progress

- SCADA software and server upgrade complete
- General Services contract approved by Council June 21, 2022
- Issued "Notice to Proceed"
- Telemetry Phase 2 and 3 TSI Submittal review underway
- All well site upgrades complete
- Site work on flow station this month

## ➤ Public Outreach: not required

## ➤ Key Upcoming Activities in the next month

- Equipment production, testing, and installation



Funding Sources: Transportation CIP, Business Tax, Grant, Impact Fees



# Electric Vehicle Charging Stations

Project #: 2115    Project start: 2022    Construction start: July 2023    (Q. Kuhnhausen/J. Mork)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$734,334
Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress
Construction	\$596,400	\$411,276	<div><div>45%</div><div>55%</div></div> <div><div>■ Done</div><div>■ Remaining</div></div>

- **Project Progress**
  - Project is in suspension until November 2024
- **Issues and Solutions for Yellow/Red Indicators**
  - Long material lead-times - Switch gear delivery is scheduled for November 2024
- **Key Upcoming Activities in the next month**
  - None



Funding Sources: Real Estate Excise Tax, General Government/Facilities CIP

# Substantial Completion/ Punchlist

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# Redmond Senior & Community Center

Project #: 2024    Project start: 2020    Construction start: June 2022    (L. Hamilton/E. Dawson)

Scope ●	Schedule ●	Budget ●	Total Project Budget: \$61,700,000
Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress
Construction	\$50,597,189*	\$54,653,271	<div><div></div>95%<div></div>5%</div> <div>■ Done    ■ Remaining</div>

\*does not include contingency

- **Project Progress**
  - Grand Opening held 5/3/24
  - Open for full business on 5/6/24
  - Punchlist work ongoing
- **Issues and Solutions for Yellow/Red Indicators**
  - N/A
- **Key Upcoming Activities in the next month**
  - Complete punchlist
  - Design/construction team is working on some mass plywood improvement ideas as requested by the Mayor



Funding Sources: Grants, Impact Fees, General Fund, Real Estate Excise Tax, Bond Proceeds, Contributions/Solar

# Acceptance



# Wastewater Lift Station 12 Replacement

Project #: 1129    Project start: 2012    Construction start June 2021

(/M. Haley)

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$4,843,416

Phase	Construction Phase Funding*	Construction Phase Spending
Construction	\$2,759,492	\$4,485,979

## ➤ Project Progress

- Physically complete

## ➤ Issues and Solutions for Yellow/Red Indicators

- Claim settlement will require a budget adjustment with contract acceptance

## ➤ Key Upcoming Activities in the next month

- Final change order to be processed for final pay estimate
- Council acceptance of project



Funding Sources: Wastewater CIP

\*Does not include contingency

# Wastewater Lift Station Equipment Upgrades

Project #s: 1518, 1519, 2108,  
2109, 1204

Project start 2021 Construction start: April 2022

(L. Rigg/M. Haley)

Scope	●	Schedule	●	Budget	●	Funding:	\$7,076,893
Phase	Construction Phase		Construction Phase				
	Funding*		Spending				
Construction	\$4,720,639		\$5,150,490				

- **Project Progress**
  - Contract is Substantially Complete
- **Issues and Solutions for Yellow/Red Indicators**
  - Equipment delivery and capacity of the Telemetry Integrator has delayed completion of this project
- **Public Outreach, Communications Involved:** web page, construction sign, project viewer, community meetings, email, web page, social media, project viewer
- **Key Upcoming Activities in the next month**
  - None

Funding Sources: Wastewater CIP, ARPA

\*Does not include contingency



# Scheduled for Acceptance

Project	Target Date	Acceptance by
Wastewater Pump Station 12	July	Council
Lift Station Equipment Upgrades	July	Council



Projects under \$300,000 accepted by Mayor



# Closeout/ Warranty

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# Upcoming Warranty Inspections

Project	Deadline	Project Manager
Pavement Management - 90 <sup>th</sup> St.	June 19, 2024	Aaron Noble
Fire Station 16 Seismic	July 17, 2024	James LaCourse
MOC Plumbing and ADA Improvements	October 2, 2024	John Mork
Redmond Pool Phs. 2	December 4, 2024	John Mork
90 <sup>th</sup> Pond Refurbishing	January 1, 2025	Rich Halvorsen
40 <sup>th</sup> St. Stormwater Trunkline Phs 2	January 15, 2025	Rob Crittenden
Lift Station 13 Replacement	February 19, 2025	Mike Haley
Red Way/ELSP Intersection Improvements	February 19, 2025	Eric Dawson
Three RRFB Crossings	April 15, 2025	Rob Crittenden
PRV Replacements Phs 2	April 15, 2025	Rob Crittenden





# Wrap-Up

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