

Attachment B – Additional Project Information

Avondale Road Preservation

Background

Rehabilitate and overlay pavement to extend useful life of Avondale Road from 150 feet north of Union Hill Road to NE 90th Street. This pavement overlay project increased the Pavement Condition Index (PCI) from 35-46 to 100 for this length of Avondale Road.

Fiscal Information

Current Project Budget

Grant	\$1,515,125
General Fund	\$344,067
REET	\$107,924
Business Tax	\$600,000
Total Funding	\$2,567,116

Estimated Project Costs

Design	\$454,187
Construction	\$1,180,000
Total Estimated Project Cost	\$1,634,187

Budget Difference returned to CIP	\$932,929
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