

# PARCC Plan Overview & Highlights

March 28, 2023
City Council Study Session
Steve Duh, Conservation Technix



#### **AGENDA**

Plan Overview and Role

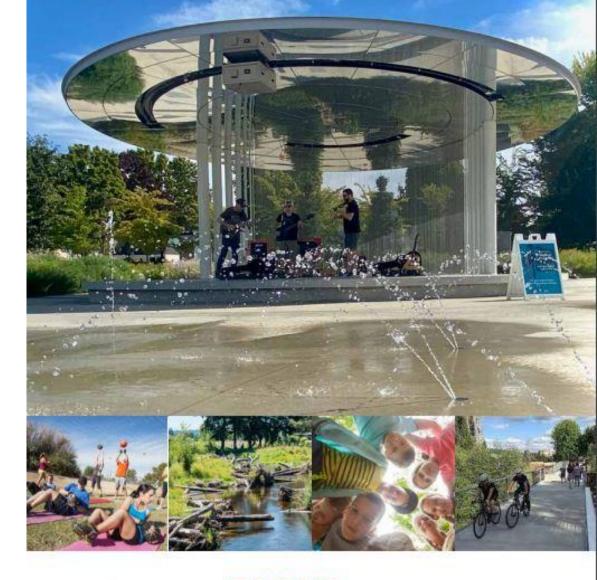
Core Goals of the Plan

Recommended Projects

Discussion and Next Steps

#### What is the PARCC Plan?

The citywide Parks, Arts, Recreation, Culture & Conservation (PARCC) Plan is a 6-year guide and strategic plan for managing and enhancing parks, open space, trails, recreation and cultural opportunities for the Redmond community.





Parks, Arts, Recreation,
Culture & Conservation Plan

### PARCC Plan Pillars

# Community Needs Assessment

- Surveys
- Meetings and Stakeholder feedback

  Presented June 14

Level of Service

- Mapping and Inventory
- Capital project updates

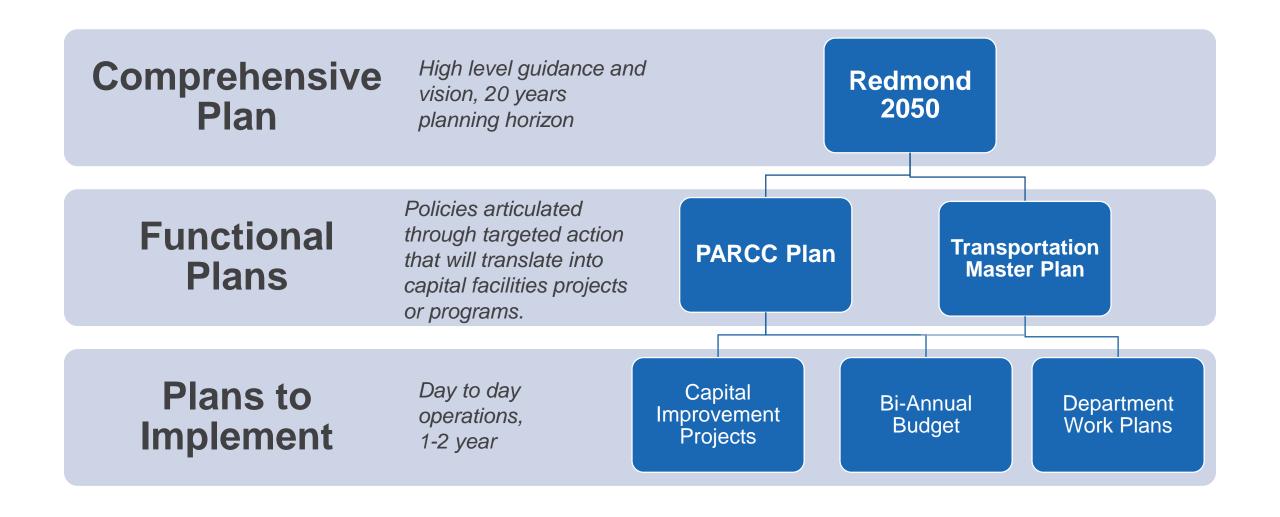
Presented August 9

Capital Projects

- Capital improvement list
- Project prioritization

Today

### **Interaction Between City Plans**



#### Core Goals: Respond to Current Conditions & Needs





- ADA & accessibility enhancements
- Communications



### Innovate for the Future

- Acquisitions
- Park & Facility Development
- Connectivity



### Protect the Natural Environment

- Stewardship
- Mitigation strategies in maintenance
- Operations efficiencies



### **Build Strong Communities**

- GMA & Policy Coordination
- Recreation programming

### **Basis for Capital Planning**

**2017 PARCC Plan:** Baseline project list: carry forward unfinished projects.

City Budget: Account for budgeted projects, especially multi-year projects.

New Projects from Community: Expand project list to add new project ideas to address community interests and reflect system needs.

**Staff & Commission Coordination:** Review to ensure completeness and relevance

<sup>\*</sup> CIP is not an official budget and intended as a guiding document for City staff in the preparation of departmental budgets.

# **Project Priorities**

Improves	Community	Improves	Improves
Resiliency*	Demand	Sustainability*	Equity*
<ul><li>Preserve or Replace Asset</li><li>Partnership</li><li>Safety Hazard</li></ul>	<ul> <li>High use</li> <li>Community feedback</li> <li>Projected growth needs of the community</li> </ul>	<ul> <li>Environmental Benefits</li> <li>Regulatory Requirements</li> <li>Supports the ESAP</li> </ul>	<ul> <li>Improves the current Level of Service</li> <li>Creates connections</li> </ul>

\*Aligns with themes of Redmond 2050

Project Types

Expand Capacity: Park, trail & community center development & acquisition

Lifecyle Project: Renovation of existing facilities or asset replacement

Non-Capital & Planning Projects: Master or strategic plan, recreational programming (not on CIP list)

Near-term (6-yr) Projects: Develop existing park ownership, expand trail network, open RSCC, system-wide renovations & upgrades

Long-term (7-20 yr) Projects: Develop East Redmond Corridor, develop urban plazas, develop community center, expand trail network, additional park renovations & upgrades

Non-Capital & Planning Projects: Park site master plans, energy efficient lighting, Environmental Sustainability Action Plan support, tree canopy expansion, emergency response locations plan for trailheads and parks, Public Art planning and programming

Near-term (6-yr) Projects: Develop existing park ownership, expand trail network, open RSCC, system-wide renovations & upgrades

#### **Expand Capacity, Parks:**

- Community garden expansion
- Demonstration dog park
- Neighborhood and urban park/plaza acquisitions
- SE Redmond Neighborhood Park development
- Additional park development



Near-term (6-yr) Projects: Develop existing park ownership, expand trail network, open RSCC, system-wide renovations & upgrades

#### **Expand Capacity, Community Centers:**

- Complete Redmond Senior & Community Center
- Plan for the future of community space in Marymoor Village, Overlake Community Center, and Old Firehouse Teen Center



Near-term (6-yr) Projects: Develop existing park ownership, expand trail network, open RSCC, system-wide renovations & upgrades

#### **Expand Capacity, Trails:**

- Complete RCC Phase 3
- East Redmond Corridor acquisitions
- Trailhead enhancements –
   shelters, tables, benches, bike
   racks, drinking fountains,
   restrooms



Near-term (6-yr) Projects: Develop existing park ownership, expand trail network, open RSCC, system-wide renovations & upgrades

#### **Lifecycle Projects, Renovations:**

- Meadow Park & Reservoir Park sport court resurfacing
- ADA Improvements restrooms, parking lots pathways
- Anderson Park hardscape & facility repairs
- Idylwood Park restroom and concession building
- Hartman Park Turf & Playground Replacement
- Turf Replacement multisport lines



### Topline Recommendations: Non-Capital & Planning

Non-Capital & Planning Projects: Park site master plans, energy efficient lighting, Environmental Sustainability Action Plan support, tree canopy expansion, emergency response locations plan for trailheads and parks, Public Art planning and programming

#### **Planning:**

- SE Redmond Neighborhood Park Master Plan
- East Redmond Corridor Strategic Implementation
   Plan
- Facilities Condition Assessment
- Sports Field Layout Design Consultant
- Vegetation Management Strategic Plan



### **Discussion & Next Steps**

- What would you like to see before approving?
- Final edits & adjustments
- Council adoption aligned with Redmond 2050

#### Previous

#### PARCC Plan Development

- June Community Needs Study Session
- August Level of Service Study Session
- November Staff Report Community Outreach & Draft Layout

#### Today

#### PARCC Plan Draft

- Projects list & prioritization
- Questions for refinement

#### Upcoming

PARCC Plan Approvals (with Redmond 2050)

- May 2023 PARCC Element & Plan Study Session
- September 2023 Adoption



www.LetsConnectRedmond.com/PARCC

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# Appendix



# CIP Projects 2023-28

#### **Renovations:**

16 renovations

#### **Expand Capacity:**

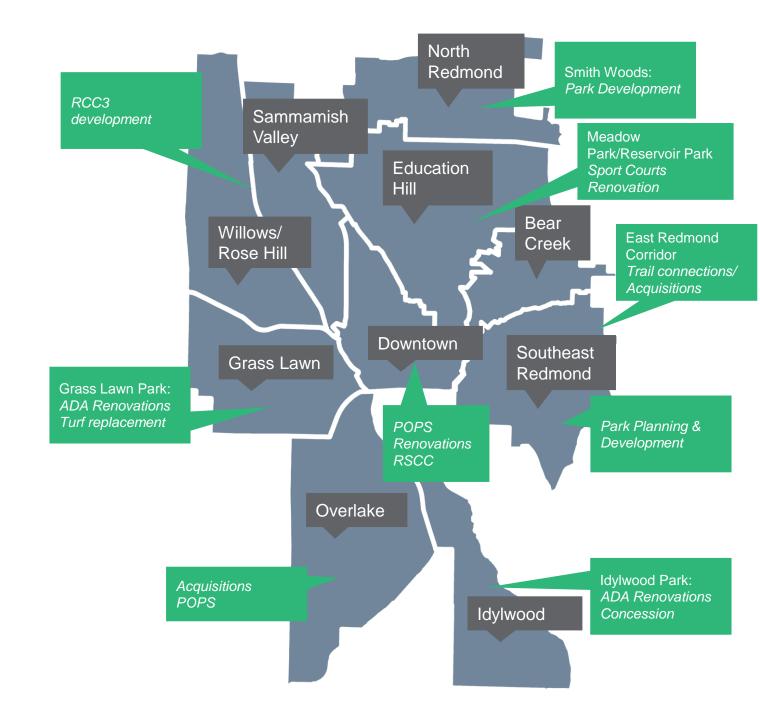
5 new amenities

2 park developments

2 trail developments

Acquisitions: as opportunities arise Privately Owned Public Spaces (POPS)

Trail Connections
Community Centers



### Non-Capital Policies & Programs

Identifying non-capital policies or programs supports implementation.

Policy		
Park Demonstration Projects	Single Gender Restrooms	
Energy Efficient lighting	Tree Planting Program - Private Property	
Standardized Site Furnishings (for ADA)	Playground replacement program	
Tree Canopy Maximization	Dark Skies Initiative	
Emergency Response Locations	Performing Arts Infrastructure program	
Public Art Plan & Programming	Electric vehicle charging stations	
Climate Resilience Action Plan	Single Gender Restrooms	
	Tree Planting Program - Private Property	

### **Incorporating Specific Amenities**

**Expanding Recreation Options:** New or additional amenities will add more variety to the park system and expand recreation options. These amenities should be considered as part of site-specific master planning.

Pickleball courts

**Basketball (additional)** 

**BBQ** pits (additional)

Bike Skills/pump track

**Community Garden** 

**Covered play structures** 

**Cricket Field** 

Dog Park / OLA

**Inclusive ADA playgrounds** 

Playgrounds (in gap areas)

**Electric bicycle charging** 

**Electric vehicle charging** 

Giant games (chess, checkers,

etc.)

Kayak launch sites

**Outdoor exercise equipment** 

**Parcour** 

**Ping Pong tables** 

Rugby Field

**Shade structures for play areas** 

Soccer field(s) (additional)

Splash pad

Sports court(s) lighting

Sensory garden

Lacrosse field