

## 2026 Capital Improvements Project List

| Completed Projects                                                                     |                                                                                     | Council Acceptance  |                     |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------|---------------------|
| Fire Station 17 Siding Replacement                                                     |                                                                                     | Expected            | Q3 2026             |
| Sidewalk Repair Projects - Avondale Way (170th Ave to UHR)                             |                                                                                     | Expected            | Q1 2027             |
| City Hall LED Lighting Installation                                                    |                                                                                     | Expected            | Q3 2026             |
| Teen Center Demo                                                                       |                                                                                     | Expected            | Q4 2026             |
| Facilities ADA Improvements                                                            |                                                                                     | N/A                 | Contract <\$300,000 |
| Active Projects - Construction                                                         |                                                                                     | Contract Award      | Targeted Completion |
| Hardscape Project - Reservoir Park Sport Court Replacement                             |                                                                                     | May-25              | Aug-26              |
| Reservoir Park Water Tank                                                              |                                                                                     | May-25              | Aug-26              |
| EV Charging Phs 2                                                                      |                                                                                     | Apr-26              | Aug-26              |
| Bel-Red Buffered Bike Lanes (30th St. to WLSP)                                         |                                                                                     | Jul-25              | Aug-26              |
| Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)                                 |  | Jun-26              | Oct-26              |
| ADA Improvements - Transportation Curb and Ramps                                       |                                                                                     | Jun-26              | Oct-26              |
| Willows Rd. Watermain Extension                                                        |                                                                                     | Jul-26              | Dec-26              |
| Lift Station Equipment Upgrades Phs 2                                                  |                                                                                     | Mar-26              | Feb-27              |
| NE 70th Street Shared Use Path and Crosswalk (Redmond Way to 180th Avenue NE)          |                                                                                     | Jun-26              | Feb-27              |
| Pavement Management - NE 24th St (West Lake Sammamish Parkway to 172nd Avenue NE)      |  | Nov-25              | Aug-27              |
| Control and Telemetry Upgrades Phs 4                                                   |                                                                                     | Jul-26              | May-28              |
| Active Projects - Design                                                               |                                                                                     | Design Start        | Targeted Bid        |
| Pavement Management - Avondale Road (NE 90th Street to Novelty Hill Road)              |  | Mar-25              | Aug-26              |
| Pedestrian and Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy)                 |                                                                                     | Nov-25              | Sep-26              |
| Evans Creek Relocation                                                                 |                                                                                     | Apr-19              | Oct/Nov 2026        |
| Idylwood Park Parking Lot Expansion and Frontage Improvements                          |                                                                                     | Jul-25              | Nov-26              |
| ADA Improvements - Parks Restrooms                                                     |                                                                                     | May-26              | Dec-26              |
| Pedestrian and Bicycle Access - NE 40th Street Shared Use Path (163rd Ave NE to 172nd) |                                                                                     | Jul-25              | Jan-27              |
| Hartman Park Playground Replacement                                                    |                                                                                     | May-26              | Jan-27              |
| AC Watermain Repacement - Viewpoint North and South                                    |                                                                                     | Mar-26              | Mar-27              |
| SE Redmond Park                                                                        |                                                                                     | Mar-26              | Apr-27              |
| Connection to King County Wastewater System - Avondale Rd.                             |                                                                                     | May-25              | Apr-27              |
| 156th Ave NE Shared Use Path (4300 block to 51st St.)                                  |                                                                                     | Jul-25              | Jul-27              |
| MOC Campus Redevelopment                                                               |                                                                                     | Q2 2025             | Q4 2026             |
| Projects Starting                                                                      |                                                                                     | Project Initiation  | Design Start        |
| 148th Ave. Shared Use Path                                                             |                                                                                     | Mar-26              | Jul-26              |
| NE 36th St. Bike Facilities                                                            |                                                                                     | Mar-26              | Jul-26              |
| Wastewater Pipe CIPP                                                                   |                                                                                     | Feb-26              | Sep-26              |
| Programatic & Small Works Projects*                                                    |                                                                                     | Targeted Completion |                     |
| Sustainability Building Automation                                                     |                                                                                     | Complete            |                     |
| Public Safety Building - Mechanical and Electrical                                     |                                                                                     | Complete            |                     |
|                                                                                        |                                                                                     | Project Start       | Targeted Completion |
| AMLI-RCC Landscape Improvements                                                        |                                                                                     | May-26              | Oct-26              |

\*Programatic or small works projects. Schedules for these types of projects are often accelerated or do not follow a typical project schedule.



Project with Transportation Benefit District funding.