



CIP Project Information Sheet

Project Name: Viewpoint Asbestos Cement Watermain Replacement

Project Status: Existing - Revised

Functional Area(s): Water

Relevant Plan(s): Water System Plan

Neighborhood: Idylwood

Time Frame: 2025-2029

Budget Priority: Healthy and Sustainable

Citywide Rank: 58

Functional Area Priority: High

Location: Viewpoint North: 177th Ave NE, NE 34th St, NE 33rd St, 179th Ave NE, and 180th Ave NE
Viewpoint South: NE 33rd Pl, 177th Ave NE, NE 31st Pl, NE 30th Pl, and 176th Ct NE

Description:

Remove 6,200 feet of asbestos cement watermain that is at the end of its life cycle and replace it with ductile iron pipe and new services in the Viewpoint neighborhood.

Anticipated Outcomes: **Primary:** Upgrade/Enhancement **Secondary:**

Reduce risk of property damage, temporary loss of water service, and fire protection due to watermain breaks.

Request: **Primary Reason(s):** Budget Process, Scope Change

Additional scope: Replace approximately 1,400 LF of Stormwater Pipe at various locations within the project limits.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$4,407,000								\$4,407,000
Approved Changes	-\$4,407,000	\$431,047	\$690,346	\$637,793	\$2,500,578	\$1,292,061			\$1,144,825
Current Approved Budget		\$431,047	\$690,346	\$637,793	\$2,500,578	\$1,292,061			\$5,551,825
Proposed New Budget		\$359,689	\$1,712,025	\$1,605,583	\$4,324,737	\$4,617,650			\$12,619,684
Proposed changes due to	X Scope Change		Schedule Change		X Budget Change				

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$359,689	\$238,340						\$598,029
Right of Way			\$184,987	\$180,380					\$365,367
Design (31-100%)			\$504,682	\$831,875	\$414,082				\$1,750,639
Construction					\$2,960,271	\$3,690,714			\$6,650,985
Contingency			\$784,015	\$593,327	\$950,384	\$926,936			\$3,254,663
Total		\$359,689	\$1,712,025	\$1,605,583	\$4,324,737	\$4,617,650			\$12,619,684

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Water CIP		\$9,595,990		\$9,595,990
Stormwater CIP		\$2,063,942		\$2,063,942
EPA Grant		\$959,752		\$959,752
Total		\$12,619,684		\$12,619,684

