



Memorandum

Date: 5/17/2022

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 22-369

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol V. Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Seraphie Allen	Deputy Director

TITLE:

2023 - 2024 Funding Application Update

OVERVIEW STATEMENT:

The City recently closed its joint application process for agencies interested in receiving human services funding for the 2023-2024 biennium. This report provides an overview of the number of applications received and the amount requested from Redmond and participating cities.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Human Services Strategic Plan
- **Required:**
N/A
- **Council Request:**
N/A

- **Other Key Facts:**

The City of Redmond, Bellevue, Kirkland, Sammamish, and Issaquah contracted with Lunas Consulting to offer joint equity trainings to our respective commissions. The Redmond Human Services Commission will be using an equity-based rating tool and will begin reviewing proposals this month.

OUTCOMES:

The human services funding recommendations will be incorporated and adopted as part of the City's 2023-2024 budget process.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

\$3,938,854/year in requests; \$1,646,255/year available

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

Budget Offer Number:

00037 Preliminary 2023-2024 Budget

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

The City uses an established per-capita formula to determine its estimated budget.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
	Item has not been presented to Council	N/A

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Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
9/27/2022	Study Session	Provide Direction

Time Constraints:

The Human Services Commission will present their funding recommendations to Council in late Fall of this year.

ANTICIPATED RESULT IF NOT APPROVED:

For information only at this time.

ATTACHMENTS:

Attachment A: Share1app Application Dashboard