

Attachment B – Additional Project Information

Redmond Pool Renovations Phase 2

Project Discussion

During the City Council Executive Session on September 5, 2023, City Council approved a settlement agreement that provided reimbursement for the costs associated with replacing defective flooring in the building. The City received a reimbursement check in the amount of \$125,408.75.

The process of replacing the defective flooring and dispute resolution delayed the completion of the project by more than a year.

Fiscal Information

Current Project Budget

Parks CIP	\$8,253,536
Department of Commerce Grant	\$980,000
Wave, Inc. Contribution	\$100,000
Total Funding	\$9,233,536

Estimated Project Costs

Phase 1-McKinstry (Design/Build)	\$6,467,790
Phase 2-Design	\$337,785
Phase 2-Construction	\$2,427,961
Total Estimated Project Cost	\$9,233,536

The final contract amount for the Phase 2 construction was over the base bid amount by approximately \$300,000 for the following reasons:

- Replacement of the corroded pool deck drainpipes.
- Additional removal and replacement of concrete block wall.
- Electrical, plumbing and fire alarm system upgrades.
- Stormwater improvements