City of Redmond

Agenda

Tuesday, October 27, 2020

4:30 PM

Remote Viewing: Redmond.gov/rctvlive, Facebook (@CityofRedmond), Comcast Channel 21, Frontier Channel 34, or listen at 510-335-7371

Committee of the Whole - Finance, Administration, and Communications

Committee Members

Vanessa Kritzer, Presiding Officer
Jeralee Anderson
David Carson
Steve Fields
Jessica Forsythe
Varisha Khan
Tanika Kumar Padhye

AGENDA

1. 2021 COLA and Pay Plan Updates CM 20-296

Agenda Memo

(Requested by: Cathryn Laird, Human Resources Director) - 10 minutes

2. Prosecuting Attorney's Electronic Case Management System, a Component of ECM CM 20-297

Agenda Memo
Attachment A: Business Case
Attachment B: Presentation

(Requested by: Maxine Whattam, Chief Operating Officer, and Jonny Chambers, Technology and Information Services Director) - 10 minutes

3. Greater Puget Sound Financial Fraud and Identity Theft Crimes Task Force (FFIT) Grant Program Interlocal Agreement CM 20-298

Agenda Memo
Attachment A: Interlocal Agreement
Attachment B: Approved Budget 2020-2021

(Requested by: Darrell Lowe, Police Chief) - 5 minutes)

4. 2019 Financial Statement Audit Update CM 20-299

Agenda Memo
Attachment A: Preliminary Finding
Attachment B: Audit Finding Rebuttal

(Requested by: Malisa Files, Finance Director) - 15 minutes

5. Adoption of an Ordinance Making Adjustments to the City's 2019-2020 Biennial Budget CM 20-300

Agenda Memo
Attachment A: Ordinance - 2019-2020 Budget Adjustment
Exhibit 1: Summary of 2019-2020 Budget Adjustments
Exhibit 2: Description of 2019-2020 Budget Adjustment #2

(Requested by: Malisa Files, Finance Director) - 10 minutes

6. Monthly Financial Report through August 2020 CM 20-301

Agenda Memo
Attachment A: September 2020 Monthly Financial Report
Attachment B: Citywide Overtime Statistics 3rd Quarter 2020
Attachment C: COVID-19 Emergency Ops Costing

(Requested by: Malisa Files, Finance Director) - 10 minutes