

Revenues/Expenditures Planning Data

1. Estimate City expenditures.

The proposed annexation is not expected to result in a significant increase in city expenditures due to its very small size.

2. Estimate City revenues to be gained.

The city estimates \$9,188 revenues to be gained by this annexation based on the 2024 property tax for the city.

3. Estimate County revenues lost.

The city estimates \$15,182 revenues to be lost by this annexation based on the 2024 property tax for roads.

4. Estimate County expenditure reduction

The proposed annexation is not expected to make a significant reduction in county expenditures due to its very small size.

5. Estimate fire district revenue lost

The city estimates \$10,658 revenues to be lost as a result of this annexation based on the 2024 property tax for fire. King County Fire District 34 currently serves the area. Redmond Fire Department provides service to this area under contract with Fire District 34.

6. Estimate fire district expenditure reduction

The proposed annexation is not expected to make a significant reduction in fire district expenditures due to its very small size.