



MEMO TO: Parks and Human Services Committee of the Whole

FROM: Brooke Buckingham

DATE: 09/04/2018

SUBJECT: 2019/2020 Human Services Funding Recommendations

I. PURPOSE ☐ For Info Only ☐ Potential Agenda Item ☒ Scheduled for Council Action

II. RECOMMENDATION

To present and discuss the proposed format for the 2019/2020 Human Services Funding Recommendation presentation.

III. DEPARTMENT CONTACTS

Erika Vandenbrande, Director, Planning and Community Development, 425-556-2457

Colleen Kelly, Assistant Director, Community Planning, 425-556-2423

Brooke Buckingham, Senior Planner, Human Services, 425-556-2416

IV. DESCRIPTION/BACKGROUND

The Human Services Commission is wrapping up its review of grant applications and is in the process of finalizing its funding recommendations. They will be prepared to present these recommendations to Council at the October 9th Study Session. The format of this presentation will include:

- A summary of the review process and scoring methodology
- The criteria used to develop the recommendations
- Areas of new or increased investments

Per Council's request, staff will also provide a brief overview of the specific impact of the increase to human services funding in 2017/2018.

A. Analysis (Please include process to-date and any service delivery or fiscal considerations.)

The details of the analysis will be shared at the Study Session. At this time, staff is seeking concurrence on the planned approach.

V. TIME CONSTRAINTS

The detailed funding recommendations presentation is scheduled for study session on October 9, 2018, with final allocations to be adopted as part of the budget.

VI. LIST OF ATTACHMENTS

None.