

Exhibit F: Anticipated Tasks and Approximate Budget by Task for Marymoor Village Design Guidelines and Standards

Item #	Locations/Tasks and Deliverables	WEEKS	WORKDAYS	START	END	Team Members/VIA					TOTAL HRS.	Extended Price
						Director	Sr. Planner	Urban Designer	Architect	Admin		
						\$220.00	\$165.00	\$91.00	\$134.00	\$72.00		
1	KICK-OFF - VISUAL PREFERENCES	9	43	26-Sep-18	25-Nov-18	88.00	38.00	122.00	0.00	4.00	252.00	\$37,020.00
1	Project Management + Administration	38 total				52.00				5.00		
2	Kick-Off Meeting + Site Tour					8.00	8.00					
3	Data Collection (3D Base Map Assembly)					2.00	2.00	50.00				
4	Stakeholder Interviews (up to 5)					8.00	2.00	8.00				
5	Community Visioning Workshop (1)					6.00	6.00	4.00				
6	Precedent Images						6.00	32.00				
7	Community Visual Preference Survey (1) + Summary Results					6.00	6.00	8.00				
	Visual Survey Online Survey (1)							6.00				
8	Design Review Board Update (1)					4.00	4.00	2.00				
9	Urban Design Framework + Design Principles					2.00	4.00	12.00				
2	DESIGN PRINCIPLES, GUIDELINES + STANDARDS	9	43	28-Nov-18	27-Jan-19	18.00	32.00	102.00	0.00	0.00	152.00	\$18,522.00
10	Staff Work Sessions (up to 3)					10.00	8.00	42.00				
11	Preliminary-Draft Design Guidelines + Standards (60%)					8.00	24.00	60.00				
3	EVALUATION + REFINEMENT	11	53	30-Jan-19	14-Apr-19	21.00	22.00	68.00	0.00	0.00	111.00	\$14,438.00
12	Staff Work Sessions (up to 3)					10.00	8.00	10.00				
13	Community Workshop (1)					6.00	6.00	8.00				
14	Boards and Commission /CC Update (Up to 3)					4.00	4.00	8.00				
15	Revised Draft Design Guidelines + Standards					1.00	4.00	42.00				
4	REPORTING + PROJECT COMPLETION	10	48	17-Apr-19	23-Jun-19	10.00	22.00	40.00	60.00	4.00	136.00	\$17,798.00
16	Illustrative Renderings (up to 4)					2.00	6.00	16.00	60.00			
17	Staff Work Sessions (up to 2)					6.00	8.00	8.00				
18	Final Design Guidelines + Standards					2.00	6.00	12.00				
19	Final Reporting / Library						2.00	4.00		4.00		
	DISBURSEMENTS									EXPENSES		\$500.00
VIA TOTAL											651	\$87,778.00

											TOTAL	\$88,278.00
Deliverables:		phase	workdays	workhrs	Director	Sr. Planner	Urban Designer	Architect	Admin			
Visioing Workshop, Visual Preference Survey Results, Draft Urban Design Framework		1	43	322.5	88.00	38.00	122.00	0.00	4.00			
Preliminary-Draft Design Guidelines + Standards					27%	12%	38%	0%	1%			
Revised Draft Design Guidelines + Standards / Incentive Base Framework		2	43	322.5	18.00	32.00	102.00	0.00	0.00			
Digital Renderings / Draft-Final Design Guidelines +Standards					6%	10%	32%	0%	0%			
Final Design Guidelines + Standards / Digital Library Material		3	53	397.5	21.00	22.00	68.00	0.00	0.00			
					5%	6%	17%	0%	0%			
		4	48	360	10.00	22.00	40.00	60.00	4.00			
					3%	6%	11%	17%	1%			
TOTAL			187	1402.5	137.00	114.00	332.00	60.00	8.00			651
					10%	8%	24%	4%	1%			
					21%	18%	51%	9%	1%			

Item #	Locations/Tasks and Deliverables	WEEKS	WORKDAYS	START	END	Subcontractors					TOTAL HRS.	Extended Price
						Studio Seed	Berger Partnership			Admin		
						\$110.00	\$155.00	\$85.00	\$150.00	\$65.00		
1	KICK-OFF - VISUAL PREFERENCES	9	43	26-Sep-18	25-Nov-18	120.00	20.00	0.00	0.00	0.00	140.00	\$16,300.00
1	Project Management + Administration	38 total										
2	Kick-Off Meeting + Site Tour						6.00					
3	Data Collection (Base Map Assembly)											
4	Stakeholder Interviews (up to 5)											
5	Community Visioning Workshop (1)					36.00	8.00					
6	Precedent Images					6.00	4.00					
7	Visual Preference Survey + Summary Results					72.00						
	Visual Survey Online Survey (1) + Results					6.00						
8	Boards and Commission Update (1)											
9	Urban Design Framework + Design Principles						2.00					
2	DESIGN PRINCIPLES, GUIDELINES + STANDARDS	9	43	28-Nov-18	27-Jan-19	16.00	14.00	0.00	0.00	0.00	30.00	\$3,930.00
10	Staff Work Sessions (up to 3)						4.00					
11	Preliminary-Draft Design Guidelines + Standards (60%)					16.00	10.00					
3	EVALUATION + REFINEMENT	11	53	30-Jan-19	14-Apr-19	8.00	6.00	0.00	0.00	0.00	14.00	\$1,810.00
12	Staff Work Sessions (up to 3)						4.00					
13	Community Workshop (1)											
14	Boards and Commission /CC Update (Up to 3)											
15	Revised Draft Design Guidelines + Standards					8.00	2.00					
4	REPORTING + PROJECT COMPLETION	10	48	17-Apr-19	23-Jun-19	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
16	Illustrative Renderings (up to 4)											
17	Staff Work Sessions (up to 2)											
18	Final Design Guidelines + Standards											
19	Final Reporting / Library											
	DISBURSEMENTS											\$2,300.00
						\$15,840	\$6,200	SUBCONTRACTOR TOTAL			184	\$22,040.00

		14%	6%			TOTAL EXP.	\$2,800.00
Mark-up (.10)		\$1,584	\$620			TOTAL LABOR	\$109,818.00
						SUBTOTAL	\$112,618.00
						Mark-up (.01)	
						Direct Mark-up (.04)	
						TOTAL	\$112,618.00
						Contingency	\$10,000
						CONTRACT TOTAL	\$122,618.00

TOTAL HOURS by PHASE	VIA	STUDIO SEED	BERGER	Total Hr.	Percent
KICK-OFF - VISUAL PREFERENCES	252.00	120.00	20.00	392.00	0.47
DESIGN PRINCIPLES, GUIDELINES + STANDARDS	152.00	16.00	14.00	182.00	0.22
EVALUATION + REFINEMENT	111.00	8.00	6.00	125.00	0.15
REPORTING + PROJECT COMPLETION	136.00	0.00	0.00	136.00	0.16