

Redmond Pool Energy Audit Report

Attachment A: Alternatives

Options	Renovate Lap Pool (6 lanes, 25 Y)	New Leisure Pool (6,000 SF)	Improved Guest Amenities	Cost	Level of Service
1. Decommission				\$800,000	None
2. 5 to 10 Year: Investment in Redmond Pool	✓			\$3,600,000	Maintain
3. 25 Year: Renovate Redmond Pool*	✓		✓	\$8,000,000 (\$5M energy + \$3M non-energy)	Maintain
4. Short to Long Term: Renovate and Expand Redmond Pool	✓	✓	✓	\$25,000,000	Improve
* In proposed 2019-2024 CIP.					
All Costs assume the use of existing city property and do not reflect any acquisition costs.					