

yes
no

Past Performance Review [Do]

Citizen Participation and Stakeholder Town Hall Meetings and Workshops for (i) Residents, (ii) Small to Medium B

Web Survey [Do]

Phone Survey [Don't do]

Technical Assessment [Don't do]

Franchise Fee Agreed Upon Procedures Review For One Year [Don't do]

Negotiate and Draft Franchise Amendments [Do]

Negotiate and Draft I-Net Agreements [Do]

Negotiate and Draft Agreement - CenturyLink

Expenses - In addition to the costs above, expenses would be approximately 15% to 20%

Comcast	Frontier	Century Link
4200	7500	
\$8,500-\$10,500	\$8,500-\$10,500	
\$3,500-\$4,500	\$3,500-\$4,500	
\$20,000-\$25,000	\$20,000-\$25,000	
\$30,000-\$35,000	\$25,000-\$30,000	
\$17,500-\$22,500	\$17,500-\$22,500	
\$39,500-\$49,500	\$39,500-\$49,500	
\$14,000-\$24,500	\$14,000-\$24,500	
		\$7,500-\$17,500

Item
Past Performance Review
Citizen Participation and Stakeholder Town Hall Meetings and Workshops for (i) Residents, (ii) Small to Medium Businesses and (iii) Large Companies
Web Survey
Phone Survey
Technical Assessment
Franchise Fee Agreed Upon Procedures Review For One Year
Negotiate and Draft Franchise Amendments
Negotiate and Draft I-Net Agreements
Negotiate and Draft Agreement - CenturyLink

Net Projected Costs
Expenses @ 20%
Total Projected Costs

Comcast			Frontier			Century Link	
MIN	MAX	Action	MIN	MAX	Action	MIN	MAX
\$ 4,200	\$ 4,200	yes	\$ 7,500	\$ 7,500	yes		
\$ 8,500	\$ 10,500	yes	\$ 8,500	\$ 10,500	yes		
\$ 3,500	\$ 4,500	yes	\$ 3,500	\$ 4,500	yes		
\$ 20,000	\$ 25,000	no	\$ 20,000	\$ 25,000	no		
\$ 30,000	\$ 35,000	no	\$ 30,000	\$ 30,000	no		
\$ 17,500	\$ 22,500	no	\$ 17,500	\$ 22,500	no		
\$ 39,500	\$ 49,500	yes	\$ 39,500	\$ 49,500	yes		
\$ 14,000	\$ 24,500	yes	\$ 14,000	\$ 24,500	yes		
\$ 69,700	\$ 93,200		\$ 73,000	\$ 96,500		\$ 7,500	\$ 17,500
						\$ 7,500	\$ 17,500

MIN	MAX
\$ 150,200	\$ 207,200
\$ 30,040	\$ 41,440
\$ 180,240	\$ 248,640

Action
yes