COUNCIL BUSINESS MEETING

Redmond Pool Project Update

December 3, 2019



PURPOSE

- Inform Council of Redmond Pool improvement project progress
- Update Council on Phase 2 renovation and budget.



January 8, 2019 Planning and Public Works Committee

May 7, June 4, September 3, 2019 Parks and Human Services Committee

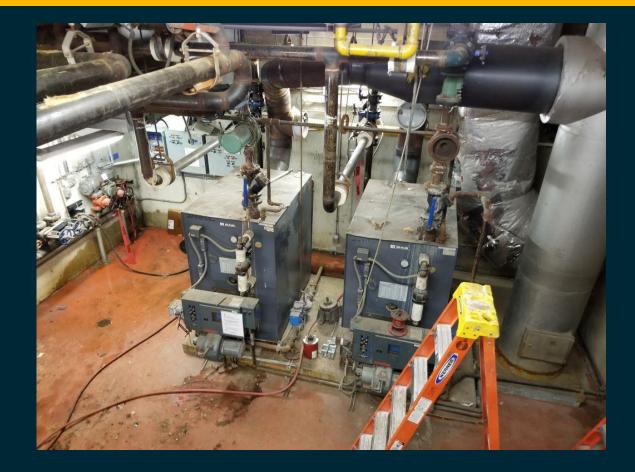


PROJECT OVERVIEW

- 5.9M for ESCO Contract with McKinstry for energy upgrades in 2019 (Phase 1), including filtration and pool lining change orders.
- \$2.6M for structural upgrades and remodeling in 2020 (Phase 2)



MECHANICAL ROOM BEFORE





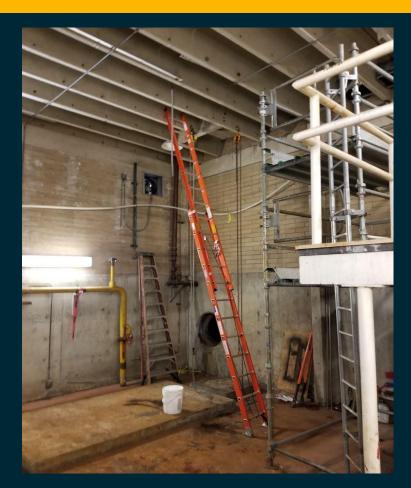
MECHANICAL ROOM BEFORE







MECHANICAL ROOM DEMOLITION



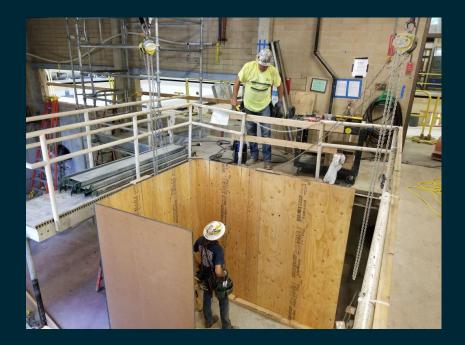


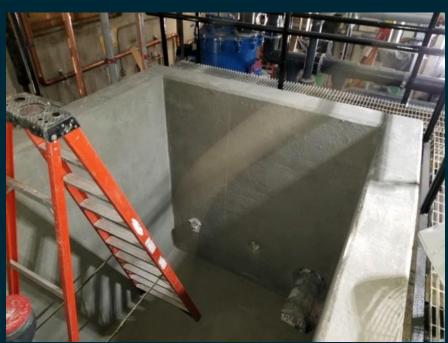
REGENERATIVE FILTER





SURGE TANK





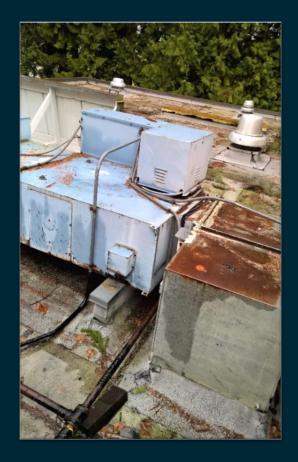
ROOF DEMOLITION & INSTALLATION





HVAC BEFORE





HVAC AFTER





LIGHTING SYSTEM





CEILING TILE REMOVAL





POOL LINER DEMOLITION





POOL LINER TILE





DAMAGED CONCRETE SUBSTRUCTURE





WINDOW FRAMES & GLASS



SCHEDULE

Phase 1

- Initiated January 2019
- Construction start June 2019
- Substantial completion January- February 2020

Phase 2

- Initiated February 2019
- Construction start Spring 2020
- Substantial completion target Fall 2020



BUDGET

Phase 1

- \$5.9M, includes pool lining and UV filtration system.
- Phase 2
- 2.6M, includes locker rooms, lobby, pool decking, ADA.
- Gap: \$460K

Funds identified: \$200K Hartman Fields, \$100K Wave Aquatics, \$160K Parks CIP.



THANK YOU

Questions?

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