

Wastewater Pump Station Rehabilitation Program

The City is in the midst of a comprehensive Wastewater Pump Station Rehabilitation Program. The aging of the wastewater infrastructure and growth of the community indicate it is time to rehabilitate several of the City's Wastewater Pump Stations. Pump Stations were prioritized for replacement or abandonment based upon age and condition. Pump Station 13 was accelerated in response to Sound Transit construction and rezoning of the Marymoor Village Neighborhood. Over the years these capital improvement projects have been moving forward, with multiple projects in some phase of design or construction

Wastewater Pump Station 2019-2020 Approved Budget

Pump Station	Approved Budget	Proposed Construction Completion	Current Working Cost Estimate	Current Proposed Construction Completion	Project Status
10	\$1,850,000	2018	\$1,688,000	2018	Completed. Not included in 2019-2020 Budget.
14	\$1,020,000	2019	\$887,000	2019	Completed. Not included in 2019-2020 Budget.
2	\$3,577,501	2019	\$3,165,383	2020	Substantially complete
3	\$6,835,145	2020	\$6,866,423	2020	Under construction
13	\$15,041,000	2021	\$15,030,795	2021	Awaiting Council Authorization to Award Construction
15	\$2,298,703	2021	\$2,005,883	2020	30% design. Now will abandon the pump station for a gravity line.
12	\$3,814,606	2021	\$3,814,606	2021	60% Design

5	\$3,032,988	2022	\$3,393,813	2022	30% design underway now. Will pause in 2020 to begin property acquisition.
6	\$3,764,928	2022	\$3,393,813	2022	30% design underway now. Will pause in 2020 to begin property acquisition.
8		2023			Future. Not included in 2019-2020 Budget.
11		2023			Future. Not included in 2019-2020 Budget.