



MEMO TO: Members of the City Council

FROM: Mayor Angela Birney

DATE: June 16, 2020

SUBJECT: **2021-2022 Biennial Budget**

I. RECOMMENDED ACTION

Hold the first public hearing on the 2021-2022 Biennial Budget

II. DEPARTMENT CONTACTS

Malisa Files, Finance Director

425-556-2166

Kelley Cochran, Deputy Finance Director

425-556-2748

III. DESCRIPTION/BACKGROUND

On June 16, 2020, the City Council will hold the first of three public hearings on the 2021-2022 Biennial Budget. These public hearings are required under Revised Code of Washington (RCW) 84.55 and RCW 35.34 allowing the community to appear and give public testimony on the upcoming budget.

Prior to the public hearing, staff will provide a brief review of the Budgeting by Priorities (BP) process and ways for the community to express their ideas about the budget. The City will hold two additional public hearings on October 20, 2020, and November 3, 2020, respectively.

IV. PREVIOUS DISCUSSIONS HELD

Date	Action\Presentation
1/24/2020	FAC Committee Briefing
5/26/2020	FAC Committee Briefing

V. **IMPACT**

A. **Service/Delivery:**

Public hearings on the 2019-2020 Budget are required by state statute (RCW 84.55 and RCW 35.34) in order to appropriate funds for the coming biennium.

B. **Fiscal Note:**

N/A

VI. **ALTERNATIVES TO STAFF RECOMMENDATION**

N/A

VII. **TIME CONSTRAINTS**

A public hearing on the 2021-2022 needs to occur in the June-August, 2020 timeframe.

VIII. **LIST OF ATTACHMENTS**

None



Malisa Files, Finance Director



Approved for Agenda _____
Angela Birney, Mayor