

# Attachment C

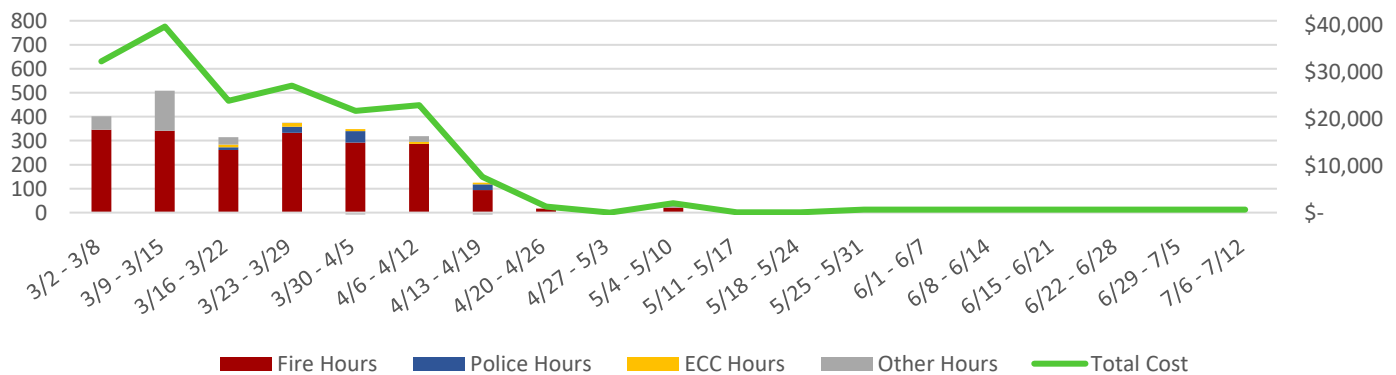
## Reimbursable Cost Estimate

Incident Start Date 3/2/2020  
 Current Date 7/12/2020  
 Incident Days (To Date) 132  
 Est. Incident End Date 12/31/2020

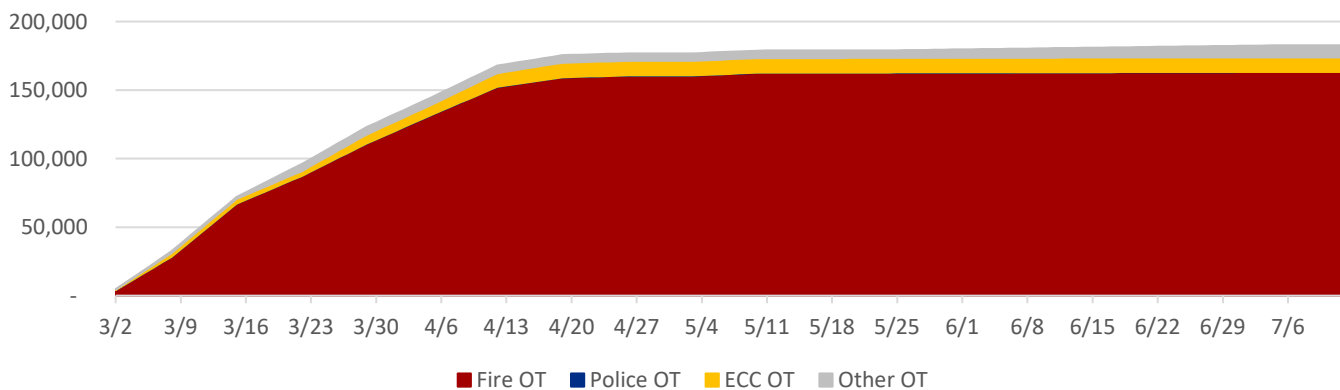
Redmond, WA COVID-19 Response Estimate				
Incident Days:	304			
	To Date	Ongoing		EST. TOTAL INCIDENT COSTS
	Incident	Daily	Incident	
Incidental Actuals	\$ 231,772	\$ 440	\$ 75,680	\$ 307,452
Estimated Fire OT	163,146	124	21,328	184,474
Estimated PD OT	134	-	-	134
Estimated ECC OT	10,625	8	1,376	12,001
Estimated Other OT	8,783	7	1,204	9,987
Volunteers	4,342	-	-	4,342
<b>TOTAL</b>	<b>\$ 414,461</b>	<b>\$ 579</b>	<b>\$ 99,588</b>	<b>\$ 514,049</b>

Estimated FEMA Reimbursement (75%) \$ 388,794  
 Estimated City Match (\$) 125,256  
 Estimated City Match (Volunteer Hours) 4,342  
 Total City Match 129,598  
 Total FEMA + City Match \$ 518,392

## COVID-19 Overtime Hours & Cost by Week



## COVID-19 Cumulative Overtime Cost





## Total Estimated Actual and Opportunity Cost

Incident Start Date 3/2/2020  
 Current Date 7/12/2020  
 Incident Days (To Date) 132  
 Est. Incident End Date 12/31/2020

Redmond, WA COVID-19 Response & Cost of Social Distancing Estimate				
Incident Days:	304			
	To Date	Ongoing		EST. TOTAL INCIDENT COSTS
	Incident	Daily	Incident	
Incidental Actuals	\$ 406,339	\$ 770	\$ 132,440	\$ 538,779
Estimated Fire Personnel	837,198	634	109,048	946,246
Estimated PD Personnel	842,605	638	109,736	952,341
Estimated ECC Personnel	880,849	1,668	286,810	1,167,659
Estimated Executive Personnel	212,405	161	27,692	240,097
Estimated Finance Personnel	244,626	185	31,820	276,446
Estimated TIS Personnel	301,038	228	39,216	340,254
Estimated HR Personnel	109,579	83	14,276	123,855
Estimated Planning Personnel	144,450	109	18,748	163,198
Estimated Public Works Personnel	144,005	109	18,748	162,753
Estimated Parks Personnel	1,030,751	781	134,332	1,165,083
Volunteers	4,342	-	-	4,342
<b>TOTAL</b>	<b>\$ 5,158,186</b>	<b>\$ 5,366</b>	<b>\$ 922,866</b>	<b>\$ 6,081,052</b>

Estimated FEMA Reimbursement (75%) \$ 388,794  
 Estimated City Match (\$) 125,256  
 Estimated Non-Reimbursable Cost to City 5,567,002

