



6. Project Budget

Attachment B

- A. Description of item:** List each resource needed to complete your project.
B. Quantity: List the amount/quantity of each resource needed.
C. Source of cost: List the source for the cost.
D. Cost: Calculate the total cost (include sales tax if appropriate) for each resource.
E. Neighborhood's In-Kind: Enter the value of the neighborhood's donated goods, services, or volunteer labor.
Please note: Volunteer labor should be valued at \$17/hour, unless professional services (directly related and necessary to the project) are provided, then the service should be valued at the professional rate customary for the community.
F. Neighborhood's Cash Match: Enter the neighborhood's cash contribution (if any) for this item.
G. City's Matching Fund: Enter how much of the City's funds (if any) you will spend on this item.

A Description of Item	B Quantity	C Source for Cost	D Total Cost (E+F+G)	E Your "In-Kind"	F Your Cash	G City's Matching Fund
Supplies/Equipment (specify)						
Monument restoration	2	Invoice	\$2,585		\$2,585	
Phase one re-landscaping	2	Invoice	\$4,708		\$4,708	
Phase two re-landscaping	2	Estimate	\$5,000		\$5,000	\$545.00
Irrigation system repair	1	Estimate	\$600		\$600	
Meter purchase and install	1	Quote from city	\$4,102		\$4,102	
Bark blown in	75 sq.yds	Quote	\$4,455			\$4,455.00
Volunteer Labor	HRS		HRS X \$17.	HRS X \$17.		
Prune Rhodendron's and clean up.	12			\$272		
Note: Phase One work has been completed. Budget below reflects Neighborhood Matching Grant Fund request for work to be funded by neighborhood and grant request. SJS						
			TOTAL D: \$21,550	TOTAL E: \$272	TOTAL F: \$16,995	TOTAL G: \$5,000

Enter the total City Neighborhood Matching Funds requested: \$ 5,000 Line 1
Enter the total value of the Neighborhood's Contribution (Match): \$ 8,985.98 Line 2 (Total E + Total F)
Add lines 1 and 2 above for the TOTAL PROJECT COST: \$ 13,985.98 Line 3 (Must equal Total D)

NOTE: The total for Line 2 must be equal to or greater than the total for Line 1.

The signatory declares that s/he is the Citizen Project Coordinator for the project described in this application and will assure that any funds requested in this application will be used only for the purposes set forth herein; that a majority of the neighbors of the defined project area are in agreement to undertake this project; and that they have indicated their support by signing the letter of agreement attached to this packet (page 7 of 8)

V. Maarde
Signature of Citizen Project Coordinator

7/13/2020
Date