

Attachment A: DRAFT CARES Funding Recommendations

| Total Budget | | CARES Round 1 | CARES Round 2 |
|-------------------------------|--|--------------------|------------------|
| | | \$ 1,975,800 | \$ 987,900 |
| City of Redmond | PPE, cleaning, payroll, etc. | | \$ 165,000 |
| City of Redmond | Senior Center Curbside Lunch Program | \$ 20,000 | \$ 4,500 |
| City of Redmond | Rental Assistance Grants | | \$ 290,000 |
| City of Redmond | Grocery Voucher Program | | \$150,000 |
| OneRedmond | Small business grants | \$ 1,705,800 | \$ 310,400 |
| ChildCare Resources | Childcare subsidies | \$ 50,000 | |
| Harborview | technology | \$5,000 | |
| HERO House | PPE, technology | \$50,000 | |
| IKRON | staffing, office safety, technology | \$50,000 | |
| KCSARC | technology | \$15,000 | |
| Lake Washington Schools Foun | food, technology | \$47,000 | |
| Together Center | tenant support, office safety, technolog | \$5,000 | |
| Youth Eastside Services (YES) | office safety, technology | \$28,000 | \$22,000 |
| Sophia Way | Day Center | | \$46,000 |
| Total | | \$1,975,800 | \$987,900 |

*Round 2 CARES Act funding will be used to support the same areas of need that were identified during City Council acceptance of the Round 1 funding. Funding will continue to be used to support rental assistance, food security, childcare and shelter services, small business grants, and acquisition of personal protective equipment. This preliminary funding plan will be revised as necessary to ensure that fund recipients are able to commit and distribute all the funds allocated to them by CARES Act deadlines. *Per CARES guidelines, Cities may cover and seek reimbursement for costs that: 1) Are necessary expenditures incurred due to the public health emergency with respect to COVID-19; 2) Were not accounted for in the budget most recently approved as of March 27, 2020; and 3) Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.*