

## ATTACHMENT C: COST COMPARISONS

### CITY OF REDMOND BUDGET AND JAIL USE

The City's budget includes \$1,646,000 for SCORE jail services in 2021 and 2022. The City's Average Daily Population (ADP) at Score has fluctuated from twelve (12) in 2017, to nine (9) in 2018, and fifteen (15) in 2019. Based on the City's ADP over the last three years, the City proposes to guarantee twelve (12) beds at SCORE in 2021 instead of fifteen (15) beds for 2020 for a minimum cost of \$560,640.

SCORE and the City have been tracking City use of specialty beds since billing began in 2020. Approximately 30% of inmate beds used through July 2020 also required a specialty bed. Surcharges for these specialty beds account for an additional 40% cost, on average, over the general daily bed rate of \$128. The anticipated surcharges for specialty beds in 2021 will be approximately \$225,000. The City will monitor the use of jail beds and expenditures to ensure there are sufficient funds to cover the costs of jail services.

### SCORE FEES

The following table shows SCORE's 2020 and 2021 fees, including surcharges for the use of specialized beds and services.

Daily Housing Rates	2020 RATES	2021 RATES
Guaranteed Bed Fee	\$128.00	\$128.00
Non-Guaranteed Bed	184.00	184.00
Medical Acute Bed -Surcharge	217.00	217.00
Mental Health Residential Bed -Surcharge	159.00	159.00
Mental Health Acute Bed -Surcharge	278.00	278.00
Booking Fee	N/A	35.00 Waived

SCORE is imposing a new booking fee of \$35 in 2021, however this fee will be waived for City bookings throughout 2021. This booking fee will begin in 2022. The City books approximately 1000 inmates annually for an estimated cost of \$35,000 in 2022.