

Attachment A: DRAFT CARES Act Funding Plan

Total Budget	CARES Round 1	CARES Round 2
	\$ 1,975,800	\$ 987,900

City of Redmond	PPE, cleaning, payroll, etc.		\$ 165,000
City of Redmond	Senior Center Curbside Lunch Program	\$ 20,000	\$ 10,000
City of Redmond	Rental Assistance Grants		\$ 290,000
City of Redmond	Grocery Voucher Program		\$150,000
OneRedmond	Small business grants	\$ 1,705,800	\$ 310,400
ChildCare Resources	Childcare subsidies	\$ 50,000	
Harborview	technology	\$5,000	
HERO House	PPE, technology	\$50,000	
IKRON	staffing, office safety, technology	\$50,000	
KCSARC	technology	\$15,000	
Lake Washington Schools Foun	food, technology	\$47,000	
Together Center	tenant support, office safety, technology	\$5,000	
Youth Eastside Services (YES)	office safety, technology	\$28,000	\$16,500
Sophia Way	Day Center		\$46,000
Total		\$1,975,800	\$987,900

*Round 2 CARES Act funding will be used to support the same areas of need that were identified during City Council acceptance of the Round 1 funding. Funding will continue to be used to support rental assistance, food security, childcare and shelter services, small business grants, and acquisition of personal protective equipment. This preliminary funding plan will be revised as necessary to ensure that fund recipients are able to commit and distribute all the funds allocated to them by CARES Act deadlines. *Per CARES guidelines, Cities may cover and seek reimbursement for costs that: 1) Are necessary expenditures incurred due to the public health emergency with respect to COVID-19; 2) Were not accounted for in the budget most recently approved as of March 27, 2020; and 3) Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.*