

Human Services 2021-2022 Funding Recommendations

October 27, 2020

Anny Smith, Commission Chair





Purpose

- Receive an overview of the funding process
- Learn about challenges and constraints
- Understand the funding priorities and framework for the proposed recommendations

Council:

"Do you have questions regarding the funding recommendations or need more information?"

Laying the foundation to support an equitable process

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Agencies

- Focus groups with grassroots providers
- Application revamp
- Technical assistance

Joint Commissions

- Equity Trainings
- Guiding Principles



COMMUNITY TRUST

Invest in organizations that have the trust of the communities they propose to serve and can demonstrate it in how they design and adapt their services to community needs.



Funding Gap

Available Funds (per year \$)

- **\$1.3M** General Fund (based on per capita formula)
- **\$30,000** CDBG (regular)

Other one-time revenue sources

- \$40,000 2020 fund balance
- \$169,444 CDBG-CV Round 3

**All total identified revenue
=\$1,569,444/year**

Funding Asks (per year \$)

- **\$2,656,714**

Requests

2x

Available



The Funding Challenges and Constraints

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- COVID-19
 - Systemic barriers and role of City funding
 - Value vs Priority
 - Sustainability
 - Deep vs Broad
 - "Safety net" vs Resiliency
 - Universal measurement tool
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Review **Process**

- Review each proposal (91)
- Standard Criteria:
 - Equity
 - How critical?
 - Impact
 - Costs
- Fund? Yes, Maybe, No
- Identifying funding priorities for “deeper” investments

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Values

Equity

Group Norms

Consensus

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Recommended vs Available Funding

Available funds, including one-time revenue sources

=\$1,569,444/year

Commission is recommending funding 66 programs

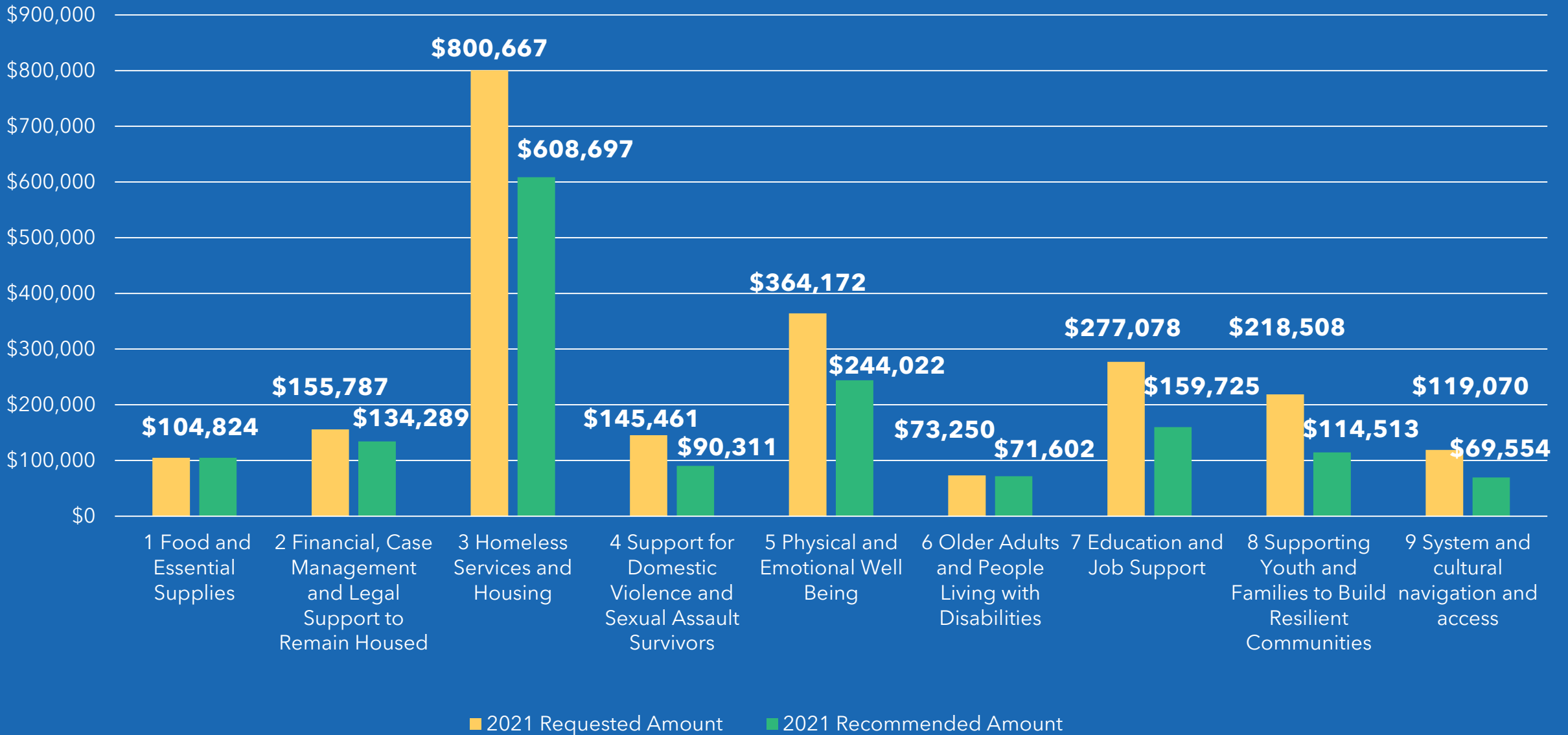
=\$1,608,275/year

- **\$53,831 above all identified funding sources**
- **\$308,275 above General Fund** (budgeted per capita)

Our Recommendations and Rationale

- Top 3 priority service areas identified as “critical”
 - Food and Essential Supplies
 - Financial, Case Management, and Legal Support to Remain Housed
 - Homeless Services and Housing
- Investments in programs serving diverse needs of community
- Pilot programs
 - Family Resource Center partnership with LWSD
 - Set-aside to develop cultural navigator service for Spanish speaking residents
 - Set-aside using CDBG-CV to RFQ legal services to mitigate eviction cliff

Funding Gaps by Category





Thank You

Any Questions?

