

Award per Commerce for 2020-2021 = \$832,200

2020-2021 GPS-FFIT BUDGET (Approved)	
Redmond Police Department (0.9 FTE - Analyst)	\$ 121,064
Salary + benefits + overtime	\$ 105,270
Costs (training, equipment, travel, admin, etc.)	\$ 5,500
FEMA training for analyst	\$ 3,000
ZetX licenses and training	\$ 5,000
Implementation of GPS-FFIT secure website	\$ 2,294
King County PAO (0.6 FTE - DPA)	\$ 120,886
Salary + benefits	\$ 98,742
Costs (training, equipment, travel, admin, etc.)	\$ 5,500
Administrative reimbursement 2%	\$ 16,644
Pierce County Sheriff's Office (1.0 FTE - Detective)	\$ 157,278
Salary + benefits + overtime	\$ 151,778
Costs (training, equipment, travel, admin, etc.)	\$ 5,500
Snohomish County PAO (1.0 FTE - DPA)	\$ 204,041
Salary + benefits	\$ 198,541
Costs (training, equipment, travel, admin, etc.)	\$ 5,500
KCSO Department (0.85 FTE - Detective)	\$ 136,571
Salary + benefits + overtime	\$ 131,071
Costs (training, equipment, travel, admin, etc.)	\$ 5,500
Pierce County PAO (0.6 FTE - DPA)	\$ 92,360
Salary + benefits	\$ 86,860
Costs (training, equipment, travel, admin, etc.)	\$ 5,500
TOTAL	\$ 832,200