

Memorandum

| Date: 11/2/2020 Meeting of: City Council Special Meeting | g | File No. AM Type: Public | |
|--|--------------------------|------------------------------|---|
| TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S): | | | |
| Finance | Malisa Files | 425-556-2166 | |
| DEPARTMENT STAFF: | | | |
| Finance | Kelley Cochran | Deputy Finance Director | |
| TITLE: 2021-2022 Biennial Budget OVERVIEW STATEMENT: Hold the final public hearing on the 2022 □ Additional Background Information REQUESTED ACTION: ☑ Receive Information | - | l Attached | |
| Relevant Plans/Policies: N/A Required: Revised Code of Washington 84. Council Request: N/A Other Key Facts: N/A | 55 and 35.34 | | |
| OUTCOMES: On November 2, 2020, the City Council These public hearings are required un Community to appear and give public te | der Revised Code of Wash | ington (RCW) 84.55 and RCW 3 | - |

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

| Timeline (previous or planned): The first two public hearings were he Outreach Methods and Results: N/A Feedback Summary: N/A | ld on June 16, | 2020, and Octob | er 20, 2020. |
|---|----------------|-----------------|--------------|
| BUDGET IMPACT: | | | |
| Total Cost: N/A | | | |
| Approved in current biennial budget: | □ Yes | 🗆 No | 🛛 N/A |
| Budget Offer Number: N/A | | | |
| Budget Priority : N/A | | | |
| Other budget impacts or additional costs: <i>If yes, explain</i> : N/A | □ Yes | 🗆 No | ⊠ N/A |
| Funding source(s): N/A | | | |
| Budget/Funding Constraints: N/A | | | |
| Additional budget details attached | | | |

COUNCIL REVIEW:

Previous Contact(s)

| Date | Meeting | Requested Action |
|------------|--|---------------------|
| 1/28/2020 | Committee of the Whole - Finance, Administration, and Communications | Receive Information |
| 6/16/2020 | Business Meeting | Receive Information |
| 10/20/2020 | Business Meeting | Receive Information |

Proposed Upcoming Contact(s)

| 1 | | | |
|---|------|---------|------------------|
| | Date | Meeting | Requested Action |
| | | | - |

| Date: 11/2/2020 |
|--|
| Meeting of: City Council Special Meeting |

File No. AM No. 20-144 Type: Public Hearing

| 1 | 2/1/2020 | Business Meeting | Approve | |
|---|----------|------------------|---------|--|
|---|----------|------------------|---------|--|

Time Constraints:

The third public hearing on the 2021-2022 Biennial Budget needs to occur prior to December 2020.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A