

Attachment C - Summary Budget Table

Evans Creek Relocation

RW Property Rights*	\$ 2,901,410
Design*	\$ 4,344,950
Construction	\$ 11,206,713
TOTAL	\$ 18,453,073
*Includes the \$1.67M agreement before the PPW committee.	
Spending Projection:	
Estimate through 2020	\$ 2,000,000
Estimate 2021 - 2026	\$ 16,453,073
Total	\$ 18,453,073

Funding:	
Current funding - approved 2012	\$ 9,645,681
In CIP through 2026	\$ 8,807,392
Total	\$ 18,453,073