



Memorandum

Date: 11/10/2020

Meeting of: Committee of the Whole - Planning and Public Works

File No. CM 20-322

Type: Committee Memo

TO: Committee of the Whole - Planning and Public Works

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Dave Juarez	425-556-2733
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DEPARTMENT STAFF:

Public Works	Aaron Noble	Project Manager
Public Works	Emily Flanagan	Senior Surface Water Engineer

TITLE:

10000 Avondale Final Design and Construction Consultant Agreement

OVERVIEW STATEMENT:

This agreement authorizes the consultant, RH2 Engineering, to begin Final Design and Services during Construction for the 10000 Block of Avondale Erosion Control Project.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
Council approval is required to continue design

OUTCOMES:

The primary purpose of this project is to rebuild/reinforce the embankment to protect Avondale Road while providing an environmental lift of Bear Creek within the project limits.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Planned: 100% Design July 2021, Construction February 2022
- **Outreach Methods and Results:**

N/A

- **Feedback Summary:**

N/A

BUDGET IMPACT:

Total Cost: RH2 Final Design and Construction Services: \$349,952

Total Cost of the Project: \$2,269,458

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

00169

00117

Budget Priority:

Infrastructure

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

Stormwater CIP: \$733,458

Transportation CIP: \$436,000

King County Flood Control District CIP: \$1,100,000

Budget/Funding Constraints:

Future Council Actions include acceptance of the King County Flood Control District CIP funds through an interlocal agreement and adoption of the 2021-2022 CIP that includes updated project cost estimates. There is adequate funding for final design in the Council approved 2019-2020 CIP.

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
3/13/2019	City Council	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
12/1/2020	Business Meeting	Approve

Time Constraints:

The Preliminary Design is scheduled to be completed in October and design cannot proceed past 30% until the new

agreement is in place.

ANTICIPATED RESULT IF NOT APPROVED:

If approval is not granted the project will stop at 30% design and would not go to final design and construction.

ATTACHMENTS:

Attachment A: Site Map

Attachment B: Preferred Alternative

Attachment C: RH2 Consultant Agreement Supplement

Attachment D: Project Cost