



Memorandum

Date: 11/17/2020
Meeting of: City Council

File No. AM No. 20-154
Type: Public Hearing

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Finance	Malisa Files	425-556-2166
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DEPARTMENT STAFF:

Finance	Kelley Cochran	Deputy Finance Director
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TITLE:
2021-2022 Biennial Budget

OVERVIEW STATEMENT:

The final public hearing for the 2021-2022 Biennial Budget was held on November 2, 2020. The Council voted to continue the public hearing to the November 17, 2020 business meeting.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
Revised Code of Washington 84.55 and 35.34
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

Public hearings are required under Revised Code of Washington (RCW) 84.55 and RCW 35.34 allowing the Community to appear and give public testimony on the upcoming budget.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Public hearings were held on June 16, 2020, October 20, 2020 and November 2, 2020.
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: Yes No N/A

If yes, explain:
N/A

Funding source(s):
N/A

Budget/Funding Constraints:
N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
1/28/2020	Committee of the Whole - Finance, Administration, and Communications	Receive Information
6/16/2020	Business Meeting	Receive Information
10/20/2020	Business Meeting	Receive Information
11/2/2020	Special Meeting	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
12/1/2020	Business Meeting	Approve

Time Constraints:

Public hearings on the 2021-2022 Biennial Budget needs to occur prior to adoption of the budget in December 2020.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A