



Memorandum

Date: 11/17/2020
Meeting of: City Council

File No. AM No. 20-153
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Executive	Maxine Whattam	425-556-2310
Parks	Carrie Hite	425-556-2326

DEPARTMENT STAFF:

Executive	Jenny Lybeck	Sustainability Program Manager
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TITLE:
Approval of Puget Sound Energy Commercial Strategic Energy Management Program Grant Agreement

OVERVIEW STATEMENT:

Staff recommends entering into a grant agreement with Puget Sound Energy (PSE) to participate in the Commercial Strategic Energy Management Program (Energy Management Program). This three-year program provides financial incentives, data, and training to support the reduction in electricity and natural gas consumption in City facilities through behavior changes, occupant engagement, operational improvements, facility maintenance, and benchmarking.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Environmental Sustainability Action Plan, Facilitates Strategic Management Plan, Community Strategic Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

Participation in the PSE Energy Management Program will provide data, training, and incentives to further support more energy efficient City facilities. This directly supports the City's efforts to reduce greenhouse gas emissions.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

Participation in PSE's Energy Management Program will rely on staff time and projects already budgeted through the CIP budget. PSE grant funds are disbursed on a performance basis, and the City is eligible for up to \$162,000 in funding over three years should the City meet all energy savings goals and targets.

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

N/A

Budget Priority:

N/A

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

N/A

Funding source(s):

N/A

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
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11/10/2020	Committee of the Whole - Planning and Public Works	Approve
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Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
	None proposed at this time	N/A

Time Constraints:

PSE's Energy Management Program quantifies energy savings and distributes incentive funding annually based on performance.

ANTICIPATED RESULT IF NOT APPROVED:

If this agreement is not approved, the City would lose potential incentive funding.

ATTACHMENTS:

Attachment A: Puget Sound Energy Commercial Strategic Energy Management Grant Agreement