



## Memorandum

**Date:** 12/8/2020

**Meeting of:** Committee of the Whole - Planning and Public Works

**File No.** CM 20-359

**Type:** Committee Memo

**TO:** Committee of the Whole - Planning and Public Works

**FROM:** Mayor Angela Birney

**DEPARTMENT DIRECTOR CONTACT(S):**

Public Works	Dave Juarez	425-556-2733
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**DEPARTMENT STAFF:**

Public Works	Lisa Rigg	Senior Engineer
Public Works	Eric Dawson	Senior Engineer

**TITLE:**

Award of Bid to Dalton Electric Corp. in the Amount of \$1,240,763.68 for the Pump VFD Replacement Project

**OVERVIEW STATEMENT:**

Staff recommends awarding contract to Dalton Electric Corp., the low bidder. The bidders' unit prices, extensions, and additions have been checked for accuracy and for unbalanced bid items. References for Dalton Electric Corp. have been contacted and were found to be satisfactory.

☐ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☐ **Receive Information**

☐ **Provide Direction**

☒ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
N/A
- **Required:**  
Council approval is required to award a construction contract over \$300,000 per 2018 City Resolution 1503.
- **Council Request:**  
N/A
- **Other Key Facts:**  
N/A

**OUTCOMES:**

Variable Frequency Drives (VFD) provide the power water and wastewater pump stations. Many of the VFDs are at the end of their useful life and are in need of replacement. This project will replace the VFDs at Pump Stations 3 and 5, Novelty Hill Pump Station, Novelty Hill Operations Center, and Wastewater Lift Station 51.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
N/A
- **Outreach Methods and Results:**  
The work will generally take place inside the pump stations and will not affect neighbors or utility customers. Neighbors in the immediate vicinity of the pump stations will receive a courtesy notice about the work.
- **Feedback Summary:**  
N/A

**BUDGET IMPACT:**

**Total Cost:**

Total project cost is \$2,304,151

**Approved in current biennial budget:** ☐ Yes ☒ No ☐ N/A

**Budget Offer Number:**

CIP

**Budget Priority:**

Healthy and Sustainable

**Other budget impacts or additional costs:** ☐ Yes ☒ No ☐ N/A

***If yes, explain:***

N/A

**Funding source(s):**

\$709,452 from the City Water Fund, \$919,297 from the Novelty Hill Water Fund, and \$675,402 from the Novelty Hill Wastewater Fund. These funds were included in the previous budget but were unallocated. The use of these unallocated funds does not affect any other budgeted projects.

**Budget/Funding Constraints:**

N/A

☐ **Additional budget details attached**

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
5/12/2020	Committee of the Whole - Planning and Public Works	Receive Information

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
1/5/2021	Business Meeting	Approve

**Time Constraints:**

N/A

**ANTICIPATED RESULT IF NOT APPROVED:**

Maintenance costs for the current VFDs will continue to increase and accrue and construction cost inflation will increase the cost of this construction when it occurs.

**ATTACHMENTS:**

Attachment A - Vicinity Map