

Attachment A: Funding Guiding Principles

- Funding should prioritize immediate life and safety needs, such as shelter and food.
- Funding should leverage other resources and represent Redmond's "fair share" - i.e. investments are proportionate to other Eastside city investments.
- Funding should be focused on immediate COVID-19 related costs as a priority rather than long term funding shortfalls.
- Established contracted agencies may have infrastructure to rapidly scale up but our response should be balanced with other grassroots, community-based efforts that may not otherwise have access to traditional funding sources.
- Small grants covering unexpected expenses such as technology or cleaning supplies may ensure continuity of operations.
- Funds should be responsive to the increased demand for mental health and culturally specific services.

Attachment B: Funding Recommendation – Staff Proposal

1. Award additional funds to reduce the 24-7 shelter funding gap, by fully funding Redmond's ask for 2021.

Agency Program	Initial Award	Proposed Award
Congregations for the Homeless 24/7 Shelter	\$100,000/year	\$169,505 (year 1) \$100,000 (year 2)
Friends of Youth Day Center	\$76,500/year	\$124,000 (year 1) \$76,500 (year 2)
Friends of Youth Shelter	\$18,884/year	\$55,542 (year 1) \$18,884 (year 2)
Sophia Way Helen's Place Day Center and Shelter	\$100,000/year	\$120,000 (year 1) \$100,000 (year 2)

Total additional dollars in shelter/day center services: \$173,663

2. Close the funding gap for mental health programs

Agency/Program	Initial Award	Proposed Award
Crisis Clinic Crisis Line	\$10,000/year	\$8930/year
Ikron Behavioral Health Services	\$19,967/year	\$33,000/year
NAMI Eastside	\$16,501/year	\$21,030/year
Therapeutic Health Services	\$24,280/year	\$26,184/year
Youth Eastside Services Behavioral Health for Children and Youth	\$52,900/year	\$121,561/year
Youth Eastside Services Early Childhood Behavioral Health	\$16,946/year	\$45,039/year

Total additional dollars in emotional well being: \$234,580