

Attachment B: One-Time Funding Allocation

1. Additional funds were awarded to reduce the 24-7 shelter funding gap, by fully funding Redmond's ask for 2021.

Agency Program	Initial Award	Proposed Award
Congregations for the Homeless 24/7 Shelter	\$100,000/year	\$169,505 (year 1) \$100,000 (year 2)
Friends of Youth Day Center	\$76,500/year	\$124,000 (year 1) \$76,500 (year 2)
Friends of Youth Shelter	\$18,884/year	\$55,542 (year 1) \$18,884 (year 2)
Sophia Way Helen's Place Day Center and Shelter	\$100,000/year	\$120,000 (year 1) \$100,000 (year 2)

Total additional dollars in shelter/day center services for homeless individuals: \$173,663

2. Addition fund were awarded to close the funding gap for mental health programs

Agency/Program	Initial Award	Proposed Award
Crisis Clinic Crisis Line	\$8930/year	\$10,000/year
Ikron Behavioral Health Services	\$19,967/year	\$33,000/year
NAMI Eastside	\$16,501/year	\$21,030/year
Therapeutic Health Services	\$24,280/year	\$26,184/year
Youth Eastside Services Behavioral Health for Children and Youth	\$52,900/year	\$121,561/year
Youth Eastside Services Early Childhood Behavioral Health	\$16,946/year	\$45,039/year

Total additional dollars in emotional well-being: \$234,580