



## Memorandum

**Date:** 2/2/2021

**Meeting of:** Committee of the Whole - Parks and Human Services

**File No.** CM 21-032

**Type:** Committee Memo

**TO:** Committee of the Whole - Parks and Human Services

**FROM:** Mayor Angela Birney

**DEPARTMENT DIRECTOR CONTACT(S):**

Parks	Carrie Hite	425-556-2326
Public Works	Dave Juarez	425-556-2733

**DEPARTMENT STAFF:**

Parks	Loreen Hamilton	Deputy Director
Public Works	Eric Dawson	Senior Engineer

**TITLE:**

Redmond Senior and Community Center Update

**OVERVIEW STATEMENT:**

The City Council is requested to receive additional information about the demolition, design, and outreach projects for the Redmond Senior Center and Community Center.

At the July 7, 2020 Parks and Human Services Committee of the Whole meeting, an update was provided on the selection of a demolition consultant for the existing Senior Center and the plan to move ahead with contractor bids for the construction work.

At the October 22, 2020 Special Meeting, the City Council directed staff to utilize the project budget that had been approved for Senior Center renovations to begin the design and continue public outreach for the new Senior Center and Community Center.

☒ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**
  - Envision Redmond Senior Center Building Stakeholders Report March 2020
  - Redmond Community Strategic Plan
  - 2017 Community Priorities for the Future of Redmond's Community Centers Report
  - Redmond Comprehensive Plan
  - Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
  - Redmond Facilities Strategic Management Plan

- 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B
- **Required:**  
City Comprehensive Plan: FW-23, CC-12, PR-19, PR-35, PR-36, PR-37, PR-38, UC-19, UC-20, DT-12, and DT-15, Redmond Zoning Code-RZC 21.10.070B
- **Council Request:**  
On October 22, 2020, Council provided direction to utilize the existing \$15,000,000 budget for Senior Center renovations to begin design of the new Senior and Community Center
- **Other Key Facts:**  
N/A

#### **OUTCOMES:**

The desire to open a new Senior and Community Center within three years has been well documented by stakeholders, citizens, and City Council. The Council has directed staff to demolish the existing building, begin with the design process, include all stakeholder input from past efforts and to engage stakeholders, seniors, and community members as the design phase begins and progresses.

#### **COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**
  - 01/09/20-Stakeholder Conference Call
  - 01/15/2020-Public Meeting Facilitated by EnviroIssues and Patano
  - 01/16/2020-Lunch Briefing with Seniors
  - 01/23/2020-Public Meeting Facilitated by EnviroIssues and Patano
  - 02/06/2020-RYPAC-Senior Center Discussion
  - 02/10/2020-Community Centers Open House-Facilitated by Patano
  - 02/24/2020-Stakeholder Meeting #1-Facilitated by EnviroIssues
  - 03/05/2020-Stakeholder Meeting #2-Facilitated by EnviroIssues
  - 12/14/2020-Project update for stakeholder and "Meet and Greet" with architect team
  - 01/11/2021-Project Stakeholder Group Meeting #1
  - 01/25/2021-Project Stakeholder Group Meeting #2
  - 02/01/2021-Outreach to local businesses, nonprofits, partners, organizations, community members, BIPOC communities, etc leading up to Public Meetings
  - 02/17/2021-First online questionnaire launches (closes on 3/10/2021)
  - 02/24/2021-Virtual Public Meeting #1 (Senior focused day time & general public evening)
  - 03/01/2021-Outreach to local businesses, nonprofits, partners, organizations, community members, BIPOC communities, etc leading up to Public Meetings
  - 03/01/2021-Project Stakeholder Group Meeting #3
  - 03/22/2021-Project Stakeholder Group Meeting #4
  - 03/24/2021-Virtual Public Meeting #2 (Senior focused day time & general public evening)
  - 03/24/2021-Second online questionnaire launches (closes on 4/3/2021)
  - 04/26/2021-Project Stakeholder Group Meeting #5
  - 05/24/2021-Project Stakeholder Group Meeting #6
  - 06/21/2021-Project Stakeholder Group Meeting #7

-Parks & Trails Commission Briefing - 1<sup>st</sup> Thursday of each month

- Redmond Arts & Culture Commission Briefing - 2<sup>nd</sup> Thursday of each month
- Senior Advisory Committee Briefings - 3<sup>rd</sup> Thursday of each month

- **Outreach Methods and Results:**

Outreach Methods: public meetings, email, city newsletters, city website, lunch briefings with seniors, postcard mailers, social media posts, press releases, online surveys, results-gathered by online surveys, paper surveys, monthly Encore updates to seniors, and comment cards

- **Feedback Summary:**

Feedback included items such as build a larger facility than what exists today at the Senior Center, with the understanding that Redmond's existing recreation spaces are already underserving its senior population, as well as other demographic groups. Future growth is expected and needs to be addressed by considering future demand and trends that keep our community healthy, active, and connected across neighborhoods, ages and cultures.

**BUDGET IMPACT:**

**Total Cost:**

\$40 million

**Approved in current biennial budget:** ☒ Yes ☐ No ☐ N/A

**Budget Offer Number:**

CIP

**Budget Priority:**

Infrastructure, Healthy and Sustainable, Vibrant and Connected

**Other budget impacts or additional costs:** ☒ Yes ☐ No ☐ N/A

***If yes, explain:***

The City has \$15M currently set aside in the CIP. It was to fund improvements prior to the building being closed due to safety concerns. An additional \$25M would be needed to accomplish the recommendation of the Recreation Stakeholders and the feedback from the public.

**Funding source(s):**

CIP \$15M, request direct appropriation from State Legislature \$5M, possible partnerships, and Councilmanic bonds. Models of community investment (solar panels) are also being discussed.

**Budget/Funding Constraints:**

In the 2020 CIP, there is currently \$15M set aside for renovation of the Senior Center. Council has directed Staff to use this \$15M for demolition and to begin design. Staff has prioritized this project in the 2021-2026 CIP and continued to identify the original \$15M set aside for this project in the CIP. Additionally, the CIP also factors in debt service after the construction to pay for the remainder of the construction. The City will be seeking a state appropriation for this project.

☐ **Additional budget details attached**

**COUNCIL REVIEW:**

**Previous Contact(s)**

<b>Date</b>	<b>Meeting</b>	<b>Requested Action</b>
9/17/2019	Business Meeting	Receive Information
12/3/2019	Business Meeting	Receive Information
2/11/2020	Study Session	Receive Information
2/25/2020	Committee of the Whole - Finance, Administration, and Communications	Receive Information
3/3/2020	Committee of the Whole - Parks and Human Services	Receive Information
6/2/2020	Committee of the Whole - Parks and Human Services	Receive Information
6/23/2020	Study Session	Receive Information
7/7/2020	Committee of the Whole - Parks and Human Services	Receive Information
7/28/2020	Study Session	Receive Information
8/4/2020	Committee of the Whole - Parks and Human Services	Receive Information
8/11/2020	Committee of the Whole - Planning and Public Works	Provide Direction
9/1/2020	Committee of the Whole - Parks and Human Services	Provide Direction
9/15/2020	Business Meeting	Approve
10/22/2020	Special Meeting	Approve
12/1/2020	Committee of the Whole - Parks and Human Services	Receive Information
1/5/2021	Committee of the Whole - Parks and Human Services	Approve
1/19/2021	Business Meeting	Approve

**Proposed Upcoming Contact(s)**

<b>Date</b>	<b>Meeting</b>	<b>Requested Action</b>
02/09/2021	Committee of the Whole - Planning and Public Works	Approve
02/16/2021	Business Meeting	Approve
03/02/2021	Committee of the Whole - Parks and Human Services	Receive Information
03/09/2021	Study Session	Receive Information
04/06/2021	Committee of the Whole - Parks and Human Services	Receive Information
04/20/2021	Business Meeting	Receive Information
05/04/2021	Committee of the Whole - Parks and Human Services	Receive Information
05/25/2021	Study Session	Receive Information
06/01/2021	Committee of the Whole - Parks and Human Services	Receive Information
06/15/2021	Business Meeting	Receive Information
07/06/2021	Committee of the Whole - Parks and Human Services	Receive Information
07/20/2021	Business Meeting	Approve

**Time Constraints:**

N/A

**ANTICIPATED RESULT IF NOT APPROVED:**

N/A

**ATTACHMENTS:**

Attachment A - Project Status Update Memo