

CARES Funding	Total Expenditures	Brief Description of Use of Funds	Impact of Funds
Medical Expenses			
A) Public hospitals, clinics, and similar facilities	\$-		
B) Temporary public medical facilities & increased capacity	\$-		
C) COVID-19 testing, including serological	\$-		
D) Emergency medical response expenses	\$-		
E) Telemedicine capabilities	\$147,464	Technology equipment to allow for telemedicine through grants to Youth Eastside Services, IKRON, King County Sexual Assault Services, and Harborview Sexual Abuse and Trauma Center.	HIPAA compliant software enabled continuity of behavioral health services and support to clients served by these providers. For example, IKRON reports serving 79 Redmond clients with these funds. Modified services to virtual appointments (March-December 2020): 245 Behavioral Health Assessments Provided 83 Outpatient Group Counseling Sessions Provided 1,283 IOP Group Counseling Sessions Provided 1,564 Individual Counseling Sessions Provided 444 Medication Management Sessions Provided
Public Health Expenses			
A) Communication and enforcement of public health measures	\$-		
B) Medical and protective supplies, including sanitation and PPE	\$92,436	PPE for first responders and essential workers	
C) Disinfecting public areas and other facilities	\$-		
D) Technical assistance on COVID-19 threat	\$-		
E) Public safety measures undertaken	\$-		
F) Quarantining individuals	\$-		
G) Other:	\$-		

Payroll expenses for public employees dedicated to COVID-19

CARES Funding	Total Expenditures	Brief Description of Use of Funds	Impact of Funds
A) Public Safety	\$52,795	25% local match for FEMA grant; overtime for Fire Department.	
B) Public Health	\$-		
C) Health Care	\$-		
D) Human Services	\$-		
E) Economic Development	\$-		
F) Other:	\$-		
Expenses to facilitate compliance with COVID-19-measures			
A) Food access and delivery to residents	\$127,951	Grants to Lake Washington Pantry Packs (\$46,201), Muslim Community Resource Center (\$20,000) for purchase and distribution of additional food. Distribution of Grocery Voucher Cards (\$61,750)	185 grocery gift cards were distributed, with nearly half to Hispanic/Latino families, 47% with limited English proficiency, and 18% with at least one disabled family member.
B) Distance learning tied to school closings	\$-		
C) Telework capabilities of public employees	\$164,349	Software, licenses, and equipment necessary for City of Redmond staff to telework	
D) Paid sick and paid family and medical leave to public employees	\$44,300	Families First Coronavirus Response Act Leave for City of Redmond Employees	
E) COVID-19-related expenses in county jails	\$-		
F) Care and mitigation services for homeless populations	\$46,405	Care for homeless populations.	Grants to Catholic Community Services and The Sophia Way to ensure appropriate staffing levels and other mitigation measures needed to continue safely operate the shelter and day center.
G) Other:	Safety Mitigations	\$5,000	Office safety (PPE, sanitation, etc.)
			Human Services Grant to Together Center. "In a typical year, Together Center serves approximately 30,000 people. This year, we are serving the same number of people, but in different ways. Many services have been able to go mostly remote via telephone and/or video connections. We are still serving hundreds each week through on campus programs, and with in-person resources and referrals at the Together Center main lobby."

CARES Funding		Total Expenditures	Brief Description of Use of Funds	Impact of Funds
Economic Supports				
A) Small Business Grants for business interruption		\$1,925,000	Small business grants administered through One Redmond	Provided 352 grants to small businesses and non-profits to support impacts of COVID-19 and costs including purchasing of PPE, outdoor dining equipment, teleworking software, marketing, adjusting business operations, payroll, new packaging, rent, utilities, creating outdoor play areas for daycares, outdoor wear and creation of online presence. The City was able to issue meaningful grant award amounts to 97% of applicants over 49% of those who were women owned businesses and 34% who were minority owned.
B) Payroll Support Programs		\$-		
C) Other:	Rental Assistance & Childcare Subsidies	\$358,000	Emergency rental assistance and childcare subsidies for households affected by COVID-19.	Grants to Hopelink (\$50,000), Muslim Community Resource Center (\$30,000), India Association of Western Washington (\$95,000), and Centro Cultural Mexicano (\$145,000) for rental assistance to 185 Redmond families. Child Care Resources (\$38,000) provided 462 days of childcare subsidies to 6 families.
King County Supplemental Appropriation for Economic Development Relief		\$104,000	Small business grants for home and micro businesses administered through OneRedmond, Marketing, support services, PPE and staff labor.	Small business grants for home and micro businesses supporting lost wages, operation changes and updated equipments needs. Direct marketing, Thanksgiving restaurant campaign and buy local campaigns that resulted in increased sales and traffic. PPE, labor and materials for installing parklet barricades and food delivery campaignand park drop-offs sites to support limitations of the governors orders and increased sales. Permit fees and 1:1 small business assistance helped business owners pivot quickly without costs of additionall permitting and support services.

FEMA Funding	Total Expenditures
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Public Assistance Grant - Confirmed \$ 428,075

Public Assistance Grant - Estimated Additional 237,604

Emergency Management Performance Grant	Total Expenditures
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EMPG - Supplemental Funding \$ 12,373

Community Development Block Grant - CV	Total Expenditures
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Public services \$214,929

King County - Councilmember Lambert	Total Expenditures
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Food assistance, rent assistance, utility assistance, mortgage assistance or other programs to help provide housing stability \$5,000

Brief Description of Use of Funds
Funds used to offset the cost of necessary emergency protective measures.
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Brief Description of Use of Funds
Funds expanded operation of the Friends of Youth Redmond Services Center (day center and emergency shelter) to 24/7 for six months.

Brief Description of Use of Funds
Grant to Redmond United Methodist Church for Food Box Distribution Program

Impact of Funds
EOC operations, facility disinfection, dissemination of information, quarantine sheltering, meals for emergency workers, emergency medical care, personal protective equipment (PPE), other supplies and equipment, and overtime.
Overtime, emergency vehicle usage

Impact of Funds
Personal Protective Equipment (PPE), sanitizer machine, decontaminations services

Impact of Funds
Used for increased staffing, food, supplies, and sanitation costs, which allowed the day center and shelter to stay open safely.

Impact of Funds
Over 150 boxes of home-delivered food to 150 Lake Washington School District families.