Redmond 2050 Travel Demand Modeling Budget

Staff	Hours	Amount
Task 1 - Project Management	**86**	**$ 18,580**
Client Management/Meetings/Check-Ins	*52*	
Invoicing and Progress Reports	*34*	
Task 2 - Travel Demand Modeling	**206**	**$ 35,150**
Current Comprehensive Plan and TFP Scenario	*110*	
Scenario 1	*32*	
Scenario 2	*32*	
Preferred scenario	*32*	
Task 3 - Transportation Impact Fee Update	**124**	**$ 21,600**
Travel modeling/analysis to support TIF update	*124*	
Task 4 - Coordination with SEPA Consultant Team	**272**	**$ 43,520**
Extract model information	*106*	
Prepare Synchro analysis	*166*	
Task 5 - Documentation	**96**	**$ 16,430**
Model Update Memo	*24*	
TIF Rate Study	*46*	
SEPA Analysis Documentation	*26*	
Contingency		*$ 14,720*
Project Total	**784**	**$150,000**