

## Attachment B – Bidding and Budget Summary

Project Name: Westside Park Renovation

### Bid Results

The total amount bid by each contractor including Additives 1 and 2 is shown below

<u>Bidder</u>	<u>Bid Amount</u>
Ohno-Touchdown JV	<b>\$1,604,686</b>
Active Construction	\$1,605,454
A-1 Landscaping and Construction	\$2,018,083
Engineer's Estimate	<b>\$1,520,234</b>

### Fiscal Information

<u>Current Project Budget</u>	
Parks CIP	<u>\$2,600,000</u>
Total Funding	<b>\$2,600,000</b>

<u>Estimated Project Costs</u>	
Design Phase	\$537,294
Construction Phase	<u>\$2,062,706</u>
Total Estimated Project Cost	<b>\$2,600,000</b>

Budget Difference	<b>\$0</b>
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