

Community Facilities District 2016-1 (CFD) Update Stormwater

May 4, 2021

Steve Hitch, Interim Engineering Manager



Project Goals

1. 40th Trunk Extension
 - ✓ Meet Sound Transit Needs
 - ✓ Allow WSDOT vault to be removed
 - ✓ Meet MS Campus Refresh Immediate Needs
 - ✓ Reduce erosion and flooding in Villa Marina Creek
 - ✓ Avoid impacts to lake shore
 - ✓ Minimize disruption to public
 - ✓ Direct discharge to lake for all campus redevelopment
2. Improve water quality to creek and lake
 - ☐ Construct water quality facility
- ~~3. Salmon Safe Certification~~

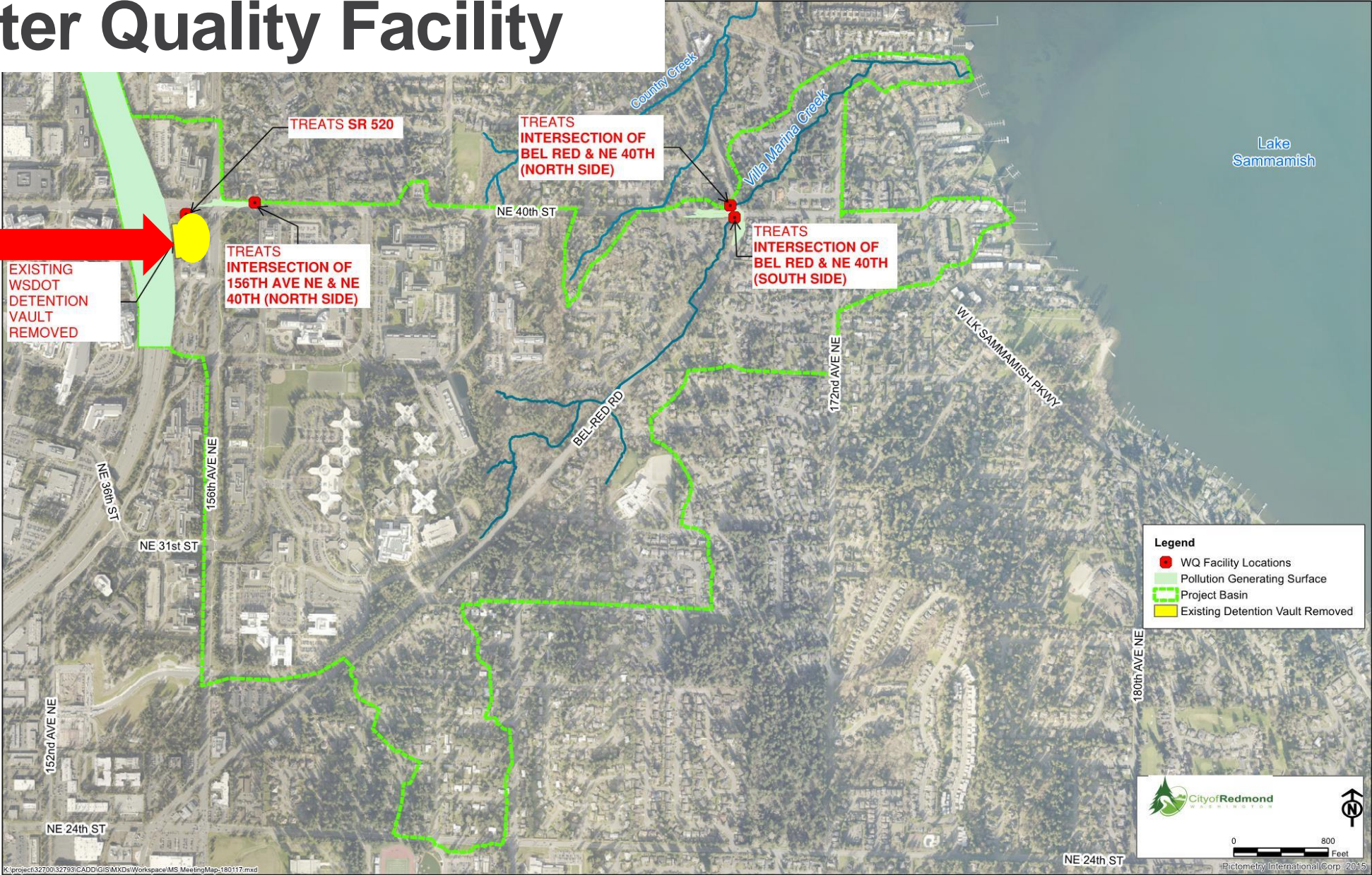


Budget Picture

Item	2016	2017	1/2018	6/2018	2/2019	9/2020	5/2021
Trunk	\$4.9 M	\$5.3 M	\$5.0 – 5.6 M	\$5.0 M	\$4.4 M	\$4.3 M	\$4.3 M
Shoreline	\$4.1 M	\$2.1 M	\$1.4 - \$1.6 M	\$0.3 M	\$0.2 M	\$0.2 M	\$0.2 M
Water Quality		\$1.6 M	Up to \$2.6 M	\$3.3 M	\$4.4 M * Facility under sized	\$6.0 M	\$6.3 M
Contingency			Up to \$0.1 M	\$0.4 M		\$0.3 M	\$0.3 M
						\$1.9 M Excess Contingency	\$1.6 M Excess Contingency
Total	\$9.0 M	\$9.0 M	\$9.0 M	\$9.0 M	\$9.0 M	\$12.7 M	\$12.7 M
Funding: \$9.0 M from CFD.						Includes \$3.7 M Grants	

NE 40th Water Quality Facility

Site



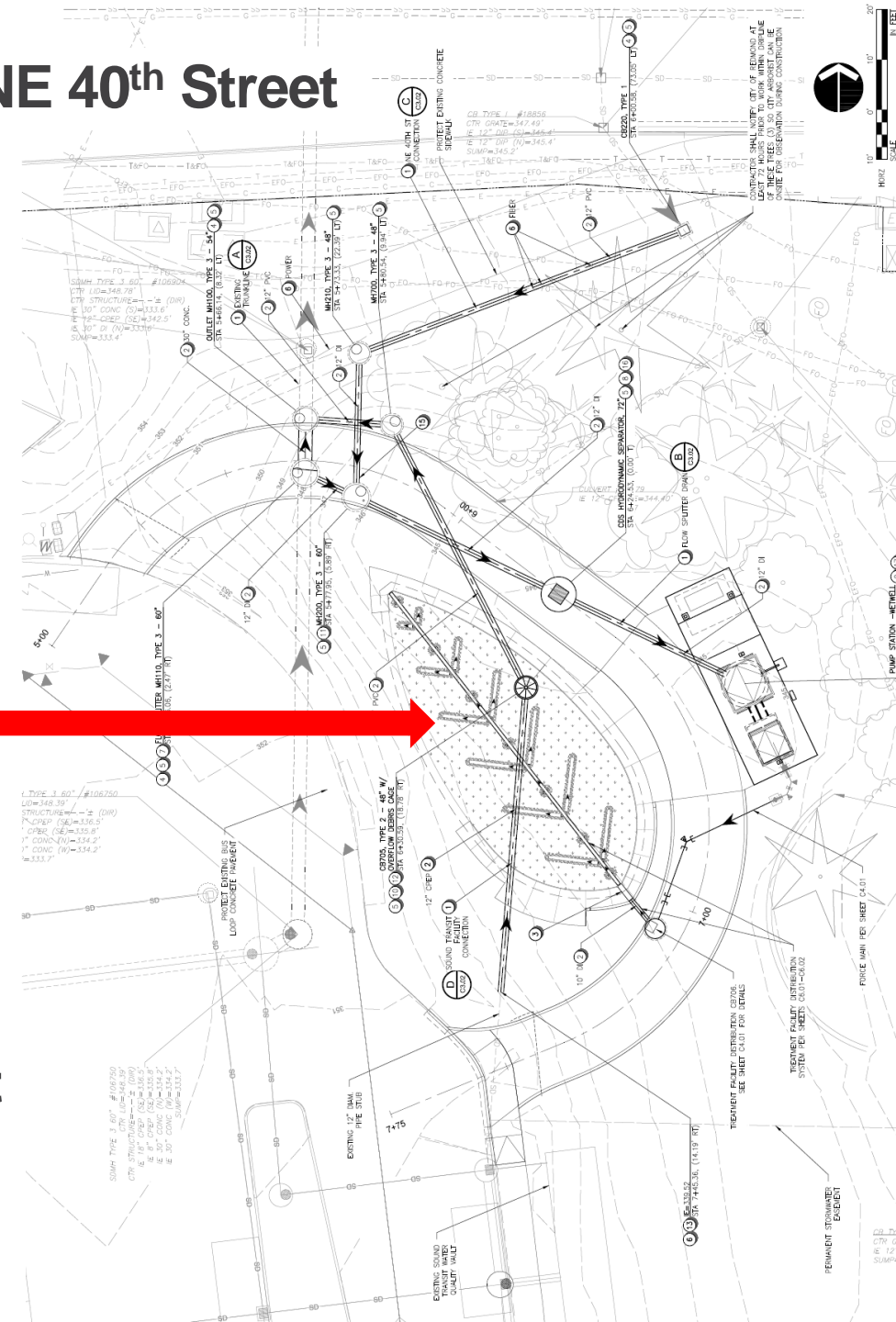
Site Plan

Treatment

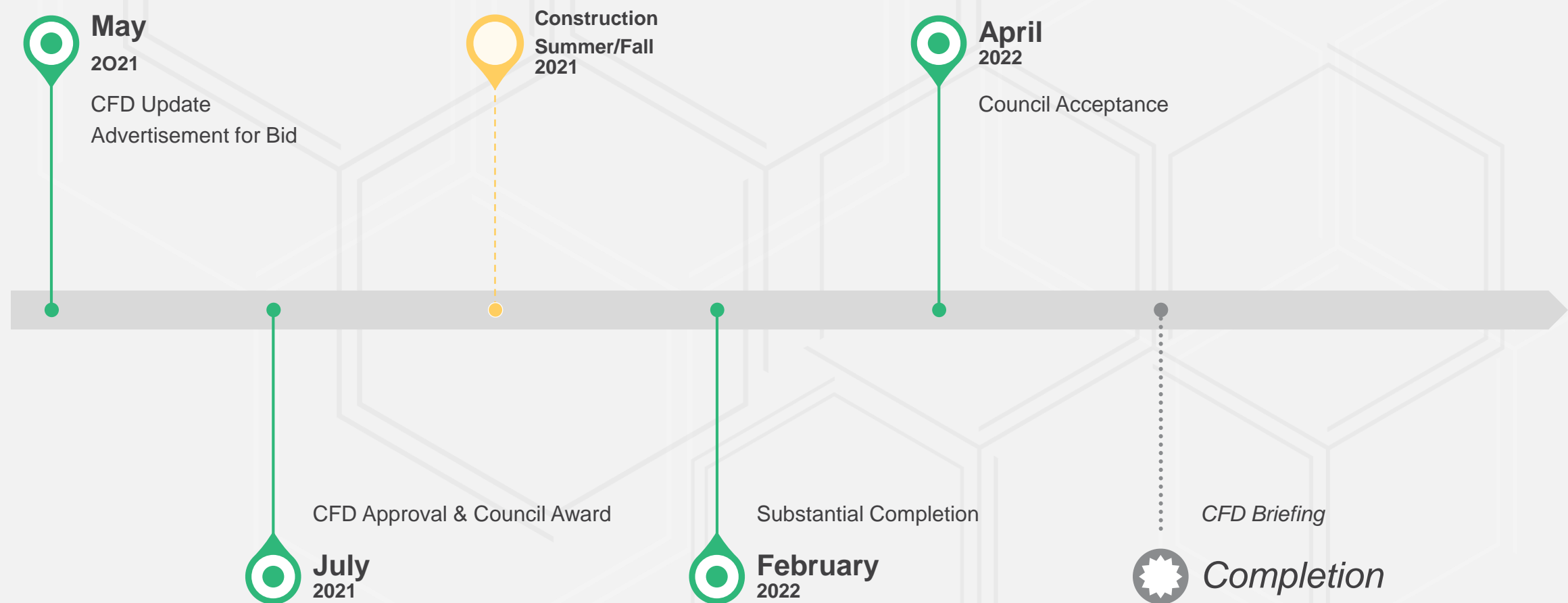
Sound Transit Parking Garage

NE 40th Street

156th Ave NE



Milestones



Thank you

Any Questions?

