

**TO: Community Facilities District 2016-1**

**FROM:** Steve Hitch

**TITLE:**

NE 40<sup>th</sup> Water Quality Facility Project Update

**OVERVIEW STATEMENT:**

The NE 40<sup>th</sup> Water Quality Facility project design is complete and the project is ready to advertise for bidding. Construction is proposed for this summer with completion early next year.

Today's presentation will include a schedule and budget update for the project.

☒ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

**BUDGET IMPACT:**

**Total Cost:**

The current cost estimate for this project totals at \$6.3M. This updated estimate reflects a volatile construction market that has resulted in high construction bids recently. The breakdown is in the attached presentation. There is no anticipated request for additional funding from the CFD.

**ATTACHMENTS:**

Presentation