Community Strategic Plan

May 11, 2021 Malisa Files, Chief Operating Officer



Purpose

- Discuss future updates
- Seek feedback from Council





Overview

- Last updated August 2020
- Updates needed
 - Incorporate updates
 - Add new strategic elements, if needed
 - Define potential revenue elements
 - Update measurements consistent with the budget
 - Discuss potential dashboard/key measurements
- Timeline and next steps





- Housing Action Plan
- Environmental Sustainability Action Plan
 - ESAP Advisory Committee established
 - Climate emergency declaration
- DEI Program Manager position established
- Improvements and action items from CIP Proviso



Timeline

- May 2021
 - Update to the October version of CSP based on accomplishments
 - Collect Council feedback on potential revisions and additions
- June/July 2021
 - Present revisions and updates to Council
 - Collect additional changes
 - Period of community review and input
- August 2021
 - Finalize Community Strategic Plan



Thank You

Any Questions?

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