

Attachment B: Project Narrative and Budget Details

The 156th Ave NE Cycle Track and Pedestrian Walkway Project is an important north-south bicycle connection which is identified in the 2013 TMP. This project had been presented to Council in a November 2020 and March 2021 meeting as part of an update on bike facilities in the Overlake area connecting to and from Light Rail. It will provide both a cycle track and a separated pedestrian path along the east side of 156th Ave NE which will serve important bicycle trip generators such as Microsoft and the Redmond Technology Light Rail Station. It will connect to existing and planned east-west bicycle facilities at 28th Street, 31st Street, 36th Street, 40th Street Shared Use Path, and the Redmond Technology Station Pedestrian Bicycle Bridge. A planned and north-south shared use path which extends from 40th Street to 51st Street is currently funded for design only will also connect to the facilities constructed by this project.

Microsoft will be constructing the central segment of this project, from 31st Street to 36th Street as a part of the Campus Refresh Project. The Microsoft portion is not a part of this City project. The City will construct the segments from 28th Street to 31st Street and from 36th Street to 40th Street as illustrated in the Vicinity Map in Attachment A. The City will coordinate with Microsoft to complete construction of the facilities before light rail opens in Overlake in June 2023.

Property rights from Microsoft will also be required for this project. Existing pedestrian easements will need to be revised to include bicyclists and the new cycle track and pedestrian facilities being constructed as part of this project. Maintenance responsibility of the cycle track and pedestrian walkway will be negotiated with Microsoft as the project design advances and both parties have more detail on what will be involved.

The Consultant Agreement is in the amount of \$769,000. The Consultant Agreement amount is included in the Design line, which also includes preliminary design, staff time, overhead, and miscellaneous expenses. The budget summary is displayed in the following table.

156th Ave NE Cycle Track Summary Budget Table	
Cost Estimate	
Right of Way - Property Rights*	\$164,603
Design*	\$1,481,805
Construction	\$3,582,700
Total	\$5,229,108
*Includes the Consultant Agreement before the Committee	

Budget	
Transportation CIP	\$4,063,866
Sound Transit Access Grant	\$1,165,242
Total	\$5,229,108

A Sound Transit System Access Grant will provide funding for the construction portion of the project. Sound Transit will lead the agreement writing process, which has not been started at this time.