



Memorandum

Date: 7/6/2021
Meeting of: City Council

File No. AM No. 21-093
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
Public Works	Dave Juarez	425-556-2733

DEPARTMENT STAFF:

Planning and Community Development	Don Cairns, PE	Transportation Planning & Engineering Manager
Planning and Community Development	Peter Dane	Senior Planner
Public Works	Bassam Al-Ali	Construction Project Manager
Public Works	Adnan Shabir	Senior Engineer

TITLE:

Acceptance of Additional Grant Revenue from the Puget Sound Regional Council for the 90th Street Preservation Project in the Amount of \$146,600

OVERVIEW STATEMENT:

The Puget Sound Regional Council (PSRC) has awarded additional federal grant funding to the design phase of the 90th Street Preservation project. This funding is part of a 2021 PSRC action that redistributed funds to enable PSRC to meet regional grant fund obligation targets for the current federal fiscal year.

Currently under design, the 90th Street Preservation project will resurface 90th Street from Willows Road to Redmond Woodinville Road. Work will repair the degrading roadway surface, install new channelization, and upgrade ramps and push buttons to meet current Americans with Disabilities Act standards.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Transportation Master Plan

- **Required:**
Per RCW 35A.11.040, acceptance of a grant requires Council approval
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

City funds to design the 90th Street Preservation project will be replaced by \$146,600 in additional grant funds. The City cost savings will return to the Transportation Capital Improvement Program (CIP) fund. The City has experienced construction cost increases over the last year and this funding could help offset any construction cost increases that may occur on this or other CIP projects.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

Additional grant revenue of \$146,600 increases the total grant revenue for the project from \$1,400,000 to \$1,546,600 but does not increase the project budget.

If approved, funding sources for the project would be:

CIP	\$847,369
PSRC federal grant	\$1,546,600
Total	\$2,393,969

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

000343 - Mobility of People and Goods

Budget Priority:

Capital Investment Program

Other budget impacts or additional costs: ☒ Yes ☐ No ☐ N/A

If yes, explain:

Provides an additional \$146,600 in grant revenue for the design phase of the project.

Funding source(s):

PSRC Federal Grant

Budget/Funding Constraints:

No additional constraints - this project is already funded in part by PSRC grant funds

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
4/20/2021	Business Meeting	Approve
6/22/2021	Finance, Administration, and Communications	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

City Council grant acceptance is required by July 8, 2021 to meet PSRC deadlines for this federal fiscal year.

ANTICIPATED RESULT IF NOT APPROVED:

No additional grant revenue will come to the 90th Street Preservation project. The City would maintain the project budget with the utilization of city funds for design completion.

ATTACHMENTS:

Attachment A: 90th Street Preservation Vicinity Map