



ATTACHMENT A

Proposed 2022 Redmond CDBG Allocation Plan

Capital Projects	
ARCH – Affordable Housing <u>Rationale:</u> Capital projects must demonstrate a low-moderate income public benefit. Support for affordable housing is an allowed use, and staff is recommending that the 2022 CDBG capital funds be allocated to A Regional Coalition for Housing (ARCH), as they have been for several years.	\$155,659
Public Services	
Congregations for the Homeless - Homeless Services <u>Rationale:</u> CDBG regulations prohibit supplantation of funds, so proposals must demonstrate new or expanded services to be considered. Past funded programs are eligible for ongoing CDBG support and often have demonstrated capacity to comply with strict requirements. For these reasons, staff is recommending that Congregations for the Homeless receive funding for services and operation of emergency shelter for men experiencing homelessness on the Eastside.	\$40,963
Planning & Administration	
Admin <u>Rationale:</u> Up to 10 percent planning and administration costs are allowable under the Interlocal Agreement governing use of these funds. Staff time spent on eligible activities to ensure compliance with grant requirements consistently exceeds the maximum allowed.	\$40,963
Contingency Projects	
Since the CDBG funds are an estimate from the federal government, Redmond must also adopt a contingency plan that addresses changes to the estimated allocation. Accordingly, the above projects will receive proportionate increases/decreases to CDBG funding, should the allocation differ from the estimate.	

NOTE: All dollar amounts are estimates until the County is officially notified by the Department of Housing and Urban Development (HUD).

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